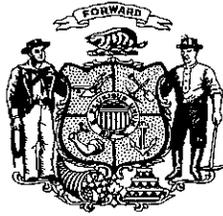


State of Wisconsin

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

308 East, State Capitol
P.O. Box 8593
Madison, WI 53708-8953
Phone: (608) 266-2343

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: September 24, 2020

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received September 24, 2020, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Milwaukee County District Attorney's Office.

Please review the material and notify **Senator Darling** or **Representative Nygren** no later than **Tuesday, October 13, 2020**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

AD:JN;jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary

Date: September 24, 2020

To: The Honorable Alberta Darling, Co-Chair
Joint Committee on Finance

The Honorable John Nygren, Co-Chair
Joint Committee on Finance

From: Joel T. Brennan, Secretary *JTB*
Department of Administration

SEP 24 2020
J. FINANCE

Subject: s. 16.515/16.505(2) Request(s)

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

AGENCY	DESCRIPTION	2019-20		2020-21	
		AMOUNT	FTE	AMOUNT	FTE
DA 20.475(1)(h)	Gifts and grants	\$0	0.0	\$0	1.0*

*Project position ending 9/30/2021.

As provided in s. 16.515, the request(s) will be approved on **October 15, 2020**, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

Date: September 22, 2020
To: Brian Pahnke
From: Maggie Hamer
Subject: Section 16.505(2) Request

Attached is a s. 16.505(2) request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2019-20</u>		<u>2020-21</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

*Position ending 9/30/2021.

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2019-20</u>		<u>2020-21</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DAs 20.475(1)(h)	Gifts and grants				1.0*

*Position ending 9/30/2021.

BP APPROVAL BP (FORWARD TO GAIL TAPPEN)



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary
Brian Pahnke, Administrator

Date: September 22, 2020

To: Joel Brennan, Secretary
Department of Administration

From: Maggie Hamer
Executive Policy and Budget Analyst

Subject: Request Under s. 16.505(2) from the Milwaukee County District Attorney for the extension of a 1.0 FTE Program Revenue Assistant District Attorney Project Position.

Request:

The Department of Administration, on behalf of the Milwaukee County District Attorney's Office, requests the extension of a 1.0 FTE program revenue assistant district attorney project position for a term extending from October 1, 2020, through September 30, 2021.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is a grant to Milwaukee County from the Wisconsin Department of Justice via the federal Innovated Prosecution Solutions Program Smart Prosecution Initiative administered by the U.S. Department of Justice. The county, in turn, provides the grant money to the Milwaukee County District Attorney's Office. As the grant is funded from a program revenue, continuing, all moneys received appropriation, there is no accompanying request for an increase in expenditure authority. The Milwaukee County District Attorney's Office would reimburse the salary and fringe benefit costs for the assistant district attorney prosecutor position from the grant award.

Background:

On July 9, 2019, the Wisconsin Department of Justice awarded \$210,592 to Milwaukee County to support the creation of an Innovative Prosecution Solutions – Opioid Community Prosecutor. The funds were secured by the Wisconsin Department of Justice through the 2018 federal Innovative Prosecution Solutions Program's Smart Prosecution Initiative. This program is administered by the Bureau of Justice Assistance within the U.S. Department of Justice. The Innovative Prosecution Solutions initiative had a project period of July 1, 2019, through September 30, 2020. On August 12, 2020, the Wisconsin Department of Justice extended the grant term through September 30, 2021.

The opioid community prosecutor works with law enforcement, community justice partners and community partners to increase the number of viable overdose death prosecutions; to improve intelligence related to overdose victims and opioid traffickers; to

increase and leverage intervention opportunities for those at risk of overdose; and to identify system gaps and missed potential intervention points through overdose reviews.

Analysis:

Nationwide, there has been a demonstrated need for additional focus on opioid-related crimes. This need is reflected across Wisconsin as a whole. In the United States, between 2016 and 2017, drug overdoses increased by approximately 10 percent. Wisconsin saw a 9.6 percent increase over the same time period while Milwaukee County saw a 17 percent increase in overdose deaths. The percentage of these overdose deaths that involve opioids has been steadily increasing. Milwaukee saw a 94 percent increase in fentanyl-related overdose deaths between 2016 and 2017. In addition to overdose-related deaths, Milwaukee County also has a high prevalence of nonfatal overdoses. According to data from the Centers for Disease Control, for every fatal overdose, there are 32 nonfatal admissions to emergency room.

The opioid community prosecutor works out of the Violent Crimes Unit that is located within the Milwaukee County District Attorney's Office. This individual works in association with prosecutors assigned to the Felony Drug Unit, Felony Gun Unit and High Intensity Drug Trafficking Area. The duties of the opioid community prosecutor include:

- Working with law enforcement to help identify criminal activity, including human trafficking and firearm violence related to opioid trafficking;
- Assisting law enforcement in fatal and nonfatal overdose investigations and in firearm investigations related to opioid trafficking. Specifically, the prosecutor works with law enforcement to ensure that the overdose deaths are thoroughly investigated as homicides and provides investigative assistance;
- Working with criminal justice, public health and community partners to identify and address system gaps, which put individuals at risk for abuse and overdose;
- In association with Medical College of Wisconsin staff, law enforcement and law enforcement crime analysts, identifying commonalities between overdose victims, drug abusers and drug traffickers, through analyses of social networks, social media and digital evidence to help identify traffickers, sources of supply and co-users who are at risk of overdose;
- Working with law enforcement, first responders and emergency medical services to identify nonfatal overdose victims who are not referred for prosecution;
- Increasing outreach to individuals who are identified as at risk to overdose, to provide education and resources for treatment, intervention and support;
- Collaborating with the Department of Corrections to leverage victims and associates who are on supervision into treatment and alternatives to revocations, while focusing stricter supervision and revocation resources on traffickers; and
- Using law enforcement and community data to identify potential harm reduction measures.

Joel Brennan, Secretary
Page 3
September 22, 2020

The opioid community prosecutor helps the county accomplish three goals that have been identified for this project. Those goals are to: (a) improve overdose investigations and increase the number of viable overdose death prosecutions; (b) improve law enforcement intelligence related to overdose victims and dealers to increase intervention of opioid traffickers and those at risk of overdose; and (c) reduce overdose-related deaths in Milwaukee.

Milwaukee County was awarded a total grant of \$210,592 for the Innovative Prosecution Solutions program, which includes the opioid community prosecutor. The county was allocated \$188,117 for a prosecutor's salary and fringe benefit costs. The Milwaukee County District Attorney's Office determined that this would be sufficient to cover salary and fringe benefit costs through September 30, 2021. At the time of the initial request, the program was only authorized to use the funds through September 30, 2020, and therefore, position authority was only authorized through that date. In August 2020, the program was extended through September 30, 2021, allowing Milwaukee County to use the funds for another year. The county retains sufficient funding to support the position through September 30, 2021. The funds for this position would be monitored closely and should a shortfall occur, the position would be vacated.

This position is in furtherance of the state's policy to reduce opioid abuse, to prosecute drug traffickers and disrupt the opioid overdose epidemic. The grant encourages collaboration between the District Attorney's Office, local law enforcement, nonprofit community organizations, local businesses and residents to reduce the opioid epidemic in Milwaukee County.

Recommendation:

Approve the request.



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary
James M. Langdon, Administrator

DATE: September 1, 2010

TO: Brian Pahnke, Administrator
Division of Executive Budget and Finance

FROM: Kasey Deiss, Director
State Prosecutors Office

SUBJECT: REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: MILWAUKEE
COUNTY DISTRICT ATTORNEY'S OFFICE

On behalf of the Milwaukee County District Attorney's Office, I am submitting the attached request for authorization to extend a 1.0 FTE program revenue project position in Department 475, District Attorneys.

Thank you for your attention to this matter.

Attachment

DEPARTMENT OF ADMINISTRATION REQUEST UNDER S. 16.505 FOR POSITION AUTHORIZATION

I. REQUEST

The Department of Administration (DOA) requests, under s.16.505, the extension of as 1.0 FTE program revenue (PR) assistant district attorney (ADA) project position from September 30, 2020 through September 30, 2021. The position is in the Milwaukee County District Attorney's (DA's) Office. If approved, this position will continue to be funded via appropriation s. 20.475(1)(h).

II. BACKGROUND

On July 9, 2019 the Wisconsin Department of Justice awarded Milwaukee County the sum of \$210,592 in support of the creation of an "IPS – Opioid Community Prosecutor." Milwaukee County accepted the award on July 30, 2019. The bulk of the award, \$188,117.00 is to directly support salary, fringe and payroll expenses of the designated prosecutor. On September 23, 2019, the Joint Committee on Finance approved creation of the project position through September 30, 2020. As relayed in the original request for position authority, funding is sufficient to support the salary and fringe benefits for the Opioid Community Prosecutor through September 30, 2021. On August 12, 2020, Wisconsin Department of Justice extended the term of available funding for the grant through September 30, 2021. This request is to similarly extend the position authority to September 30, 2021 to align with the expanded period of grant availability and to fully maximize the benefit of this unique position to the State of Wisconsin.

Over the past year, the Opioid Community Prosecutor has worked with law enforcement, community justice partners, and community partners to increase the numbers of viable overdose death prosecutions; to improve intelligence related to overdose victims and opioid traffickers; to increase and leverage intervention opportunities for those at risk of overdose; and to identify system gaps and missed potential intervention points through overdose reviews.

The Opioid Community Prosecutor position was funded to combat the rampant opioid epidemic. In Milwaukee County in 2017, there were 400 overdose deaths, in 2018, there were over 375, and in 2019 there were 418 overdose deaths. Despite initial successes of the first year of this program, media reporting indicates Milwaukee is again on pace to set a record in overdose deaths.

III. ANALYSIS

This position is in furtherance of the State's policy to reduce opioid abuse, to prosecute drug traffickers and disrupt the opioid overdose epidemic. The grant encourages collaboration between the District Attorney's Office, local law enforcement, nonprofit community organizations, local businesses and residents to reduce the opioid epidemic in Milwaukee County.

IV. FISCAL ANALYSIS

The \$188,117.00 allocated to prosecutor salary, fringe and payroll expenses is provided via federal grant

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Community Prosecutor – Opioids
s.16.505 Request

and disbursed by the Wisconsin Department of Justice. The funding has recently been extended through September 2021. Available funding and authorizations will be closely monitored, and the position will be vacated if a funding shortfall occurs.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the grant funds is the Wisconsin Department of Justice through the federal Innovative Prosecution Solutions Program Smart Prosecution Initiative (2018), a program administered by the U.S. Department of Justice (USDOJ) - Office of Justice Programs - Bureau of Justice Assistance. These funds are part of USDOJ's program known as "Innovative Prosecution Solutions for Combating Violent Crime and Illegal Opioids." "Innovative Prosecution Solutions" (IPS) is part of the Project Safe Neighborhoods Suite of federal programs.

Milwaukee County will reimburse the salary and fringe benefit costs, as well as the prosecutor's state standard laptop computer and software, for the State-paid ADA position in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

- 1) An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).*

Table 1, below, indicates the LAB methodology's results using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact on the Milwaukee DA Office. The table uses the most current court data available and the positions authorized as of August 2020. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload.

- 2) An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

- 3) An explanation of why the request has greater priority than similar needs existing in other counties.*

The Wisconsin Department of Justice awarded this grant to the Milwaukee County DA's office.

- 4) If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

This grant, funded through the federal Innovative Prosecution Solutions Program Smart Prosecution Initiative (2018), is intended to develop effective strategies to reduce opioid trafficking and to better investigate and prosecute opioid deaths in Milwaukee County.

Table 1:

FINAL 2017-2019 DISTRICT ATTORNEY OFFICE WORKLOAD ANALYSIS

As of August, 2020

DA Office	GPR-Funded FTE Positions*	Program Revenue-Funded Permanent FTE Positions*	Total FTE Permanent Positions*	Additional FTE Needed	Estimated Total FTE Needed	Additional FTE Needed as a % of GPR-Funded FTE	Additional FTE Needed as a % of Total FTE	GPR-Funded FTE as a % of Estimated Total FTE Needed	Total FTE as a % of Estimated Total FTE Needed
Adams	2.00		2.00	0.82	2.82	41%	41%	71%	71%
Ashland	2.60		2.60	0.73	3.33	28%	28%	78%	78%
Barron	4.00		4.00	0.88	4.88	22%	22%	82%	82%
Bayfield	1.70		1.70	-0.35	1.35	-21%	-21%	126%	126%
Brown	15.00	1.00	16.00	9.64	25.64	64%	60%	59%	62%
Buffalo	1.20		1.20	1.00	2.20	83%	83%	55%	55%
Burnett	2.00		2.00	1.74	3.74	87%	87%	53%	53%
Calumet	3.00		3.00	0.69	3.69	23%	23%	81%	81%
Chippewa	6.00		6.00	2.14	8.14	36%	36%	74%	74%
Clark	2.00		2.00	0.18	2.18	9%	9%	92%	92%
Columbia	5.00		5.00	3.09	8.09	62%	62%	62%	62%
Crawford	1.00		1.00	0.33	1.33	33%	33%	75%	75%
Dane	28.00	2.00	30.00	5.61	35.61	20%	19%	79%	84%
Dodge	5.00		5.00	0.77	5.77	15%	15%	87%	87%
Door	2.00		2.00	0.51	2.51	26%	26%	80%	80%
Douglas	5.00		5.00	2.29	7.29	46%	46%	69%	69%
Dunn	5.00		5.00	1.83	6.83	37%	37%	73%	73%
Eau Claire	10.00	1.00	11.00	7.03	18.03	70%	64%	55%	61%
Florence	0.60		0.60	-0.16	0.44	-27%	-27%	136%	136%
Fond du Lac	7.00	1.00	8.00	4.30	12.30	61%	54%	57%	65%
Forest	2.00		2.00	-0.12	1.88	-6%	-6%	106%	106%
Grant	2.00		2.00	1.60	3.60	80%	80%	56%	56%
Green	2.60		2.60	0.23	2.83	9%	9%	92%	92%
Green Lake	2.00		2.00	0.73	2.73	37%	37%	73%	73%
Iowa	2.00		2.00	1.26	3.26	63%	63%	61%	61%
Iron	1.00		1.00	-0.08	0.92	-8%	-8%	109%	109%
Jackson	3.00		3.00	0.72	3.72	24%	24%	81%	81%
Jefferson	6.00		6.00	1.20	7.20	20%	20%	83%	83%
Juneau	3.00		3.00	0.76	3.76	25%	25%	80%	80%
Kenosha	16.00	1.00	17.00	6.03	23.03	38%	35%	69%	74%
Kewaunee	1.50		1.50	-0.25	1.25	-17%	-17%	120%	120%
La Crosse	10.00		10.00	4.30	14.30	43%	43%	70%	70%
Lafayette	1.00		1.00	0.55	1.55	55%	55%	65%	65%
Langlade	2.50		2.50	1.07	3.57	43%	43%	70%	70%
Lincoln	3.00		3.00	0.51	3.51	17%	17%	85%	85%
Manitowoc	6.00		6.00	4.65	10.65	78%	78%	56%	56%
Marathon	12.00		12.00	6.18	18.18	52%	52%	66%	66%
Marinette	3.00		3.00	0.27	3.27	9%	9%	92%	92%
Marquette	1.60		1.60	0.10	1.70	6%	6%	94%	94%
Milwaukee	90.00	25.50	115.50	-20.55	94.95	-23%	-18%	95%	122%
Monroe	4.00		4.00	3.76	7.76	94%	94%	52%	52%
Oconto	2.00		2.00	1.05	3.05	53%	53%	66%	66%

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Oneida	2.50	2.50	1.86	4.36	74%	74%	57%	57%	
Outagamie	11.00	11.00	6.42	17.42	58%	58%	63%	63%	
Ozaukee	4.60	4.60	1.54	6.14	33%	33%	75%	75%	
Pepin	0.80	0.80	-0.28	0.52	-35%	-35%	154%	154%	
Pierce	3.00	3.00	0.73	3.73	24%	24%	80%	80%	
Polk	4.00	4.00	0.73	4.73	18%	18%	85%	85%	
Portage	6.00	6.00	0.74	6.74	12%	12%	89%	89%	
Price	1.50	1.50	-0.30	1.20	-20%	-20%	125%	125%	
Racine	20.00	20.00	9.37	29.37	47%	47%	68%	68%	
Richland	1.80	1.80	0.02	1.82	1%	1%	99%	99%	
Rock	15.00	15.00	0.52	15.52	3%	3%	97%	97%	
Rusk	2.00	2.00	0.03	2.03	2%	2%	99%	99%	
Saint Croix	7.00	7.00	2.75	9.75	39%	39%	72%	72%	
Sauk	5.00	5.00	2.26	7.26	45%	45%	69%	69%	
Sawyer	3.00	3.00	1.70	4.70	57%	57%	64%	64%	
Shaw/Men	4.00	4.00	2.08	6.08	52%	52%	66%	66%	
Sheboygan	9.00	9.00	3.37	12.37	37%	37%	73%	73%	
Taylor	1.50	1.50	-0.10	1.40	-7%	-7%	107%	107%	
Trempealeau	2.00	2.00	0.82	2.82	41%	41%	71%	71%	
Vernon	2.00	2.00	-0.01	1.99	-1%	-1%	101%	101%	
Vilas	2.00	2.00	1.78	3.78	89%	89%	53%	53%	
Walworth	6.00	6.00	3.22	9.22	54%	54%	65%	65%	
Washburn	2.00	2.00	0.47	2.47	24%	24%	81%	81%	
Washington	6.40	6.40	2.88	9.28	45%	45%	69%	69%	
Waukesha	17.00	2.00	19.00	7.38	26.38	43%	39%	64%	72%
Waupaca	4.00	4.00	1.79	5.79	45%	45%	69%	69%	
Waushara	2.60	2.60	0.88	3.48	34%	34%	75%	75%	
Winnebago	12.00	12.00	3.25	15.25	27%	27%	79%	79%	
Wood	6.00	6.00	3.53	9.53	59%	59%	63%	63%	
TOTALS	448.00	33.50	481.50	116.47	597.97				

*Modifications:

- 1) CHIPS extensions, Writs, and inquests gathered via office surveys. Remainder of data via PROTECT.
- 2) In Milwaukee, the total FTE used is 115.5 rather than 123.5 due to the following factor:
 - a) the 1.0 FTE DNA position serves the entire state; so, showing it as a Milwaukee position distorts the data.
 - b) 7.0 PR-Project positions excluded due to lack of permanent funding.
- 3) In Brown the total FTE used is 16.00 rather than 17.00 due to the following factor:
 - a) the 1.0 ADA FTE sex predator position in Brown is excluded because it also serves approximately 20 other DA offices.
- 4) In Sauk, the total FTE used is 5 rather than 6 due to the following factor:
 - a) 1.0 PR-Project position excluded due to lack of permanent funding
- 6) The weighted time estimate for CHIPS cases was changed from 2.61 hours to 6.0 hours effective in the 2004-06 study, based on a 7/04 WDAA Executive Board recommendation.
- 7) CHIPS extensions include permanency plan review petitions filed under s. 48.365 beginning with data for 2006.
- 8) Immunization cases filed by DA Offices under s. 48.13(13) are included with CHIPS cases beginning with data for 2006.
- 9) WDAA Executive Board authorized the following changes to the weighted time estimates beginning with the 2007-09 caseload study:
 - a) Increase the "reviewing case referrals that are not prosecuted" from 35 to 100 hours per year, thereby reducing hours available per prosecutor to handle individual cases to 1162 per year.
 - b) Weighted time estimate for Class A and First-Degree Reckless homicides changed from 100 hours each to 160 hours each.
 - c) Weighted time estimate for "All other Homicides" changed from 50 to 80 hours each.
 - d) The weighted time estimate for misdemeanors changed from 2.17 hours each to 2.91 hours each.

September 1, 2020

Community Prosecutor – Opioids

s.16.505 Request

- e) The weighted time estimate for criminal traffic changed from 1.68 hours each to 2.91 hours each.
- f) Weighted time estimate for juvenile delinquency changed from 3.32 hours each to 3.44 hours each.



OFFICE OF THE DISTRICT ATTORNEY

Milwaukee County

JOHN T. CHISHOLM • District Attorney

Chief Deputy Kent L. Lovern, Deputies Lovell Johnson, Jr., Jeffrey J. Altenburg, Karen A. Loebel,
Elisabeth Mueller, Matthew J. Torbenson, Bruce J. Landgraf

September 1, 2020

Mr. Kasey Deiss, Director
State Prosecutors Office
Post Office Box 7869
Madison, WI 53707-7869

Re: Extension for PR 10021 ADA Funded by IPS Grant

Dear Mr. Deiss:

On behalf of the Milwaukee County District Attorney's Office, I request that you take the necessary steps to seek legislative approval to extend position authority for a program 10021 assistant district attorney. This 1.0 FTE grant funded position is presently occupied by Assistant District Attorney Chelsea Thompson, who serves as the Opioid Community Prosecutor in our office. The position was originally authorized for a term of July 1, 2019 to September 30, 2020. I am requesting an extension of the position until September 30, 2021 for the reasons set forth below.

On July 9, 2019, the Wisconsin Department of Justice awarded funding for the benefit of the Milwaukee District Attorney's Office in the amount of \$210,592. This Innovative Prosecution Solutions grant award included funding for the Opioid Community Prosecutor position. The grant is identified as "IPS - Opioid Community Prosecutor," 2018-PS-01-15394.

Recently, on August 12, 2020, in a Grant Adjustment Notice approved by the Wisconsin Department of Justice, the project period was modified. The original term of July 1, 2019 to September 30, 2020 was extended. The new term, as modified, is from July 1, 2019 to September 30, 2021. This extension was necessary due to, *inter alia*, delay in initial grant fund availability, the time required for legislative program position creation, and a realignment of grant partnerships after award of the grant. The grant originally envisioned partnerships with the Milwaukee Police Department and the City of Milwaukee Office of Violence Prevention. For a number of reasons, including the disbanding of the Milwaukee Police Department Opioid Taskforce, those partnerships did not materialize and new partnerships were formed with the West Allis Police Department and the Medical College of Wisconsin.

The Opioid Community Prosecutor position was funded to combat the rampant opioid epidemic. Since the creation of this position last year, the Opioid Community Prosecutor has worked with law enforcement, community justice partners, and community partners to: (1) increase the number of viable overdose death prosecutions; (2) to improve intelligence related to overdose victims and opioid traffickers; (3) to increase and leverage intervention opportunities for those at risk of overdose; and (4) to identify system gaps and missed potential intervention points through overdose reviews.

The Opioid Community Prosecutor position aims to target overdose investigations in an effort to enhance community safety and quality of life by micro-targeting local issues. The goals outlined for

the Opioid Community Prosecutor (OCP) are set forth below, along with updates on the progress of meeting these goals:

- GOAL 1: Improve overdose investigations and increase the number of viable overdose death prosecutions.
 - In furtherance of Goal 1, the OCP has attended training; worked with law enforcement and reviewed referrals for prosecution; and coordinated with the Wisconsin Department of Corrections in regard to overdose victims on DOC supervision.
- GOAL 2: Improve law enforcement intelligence related to overdose victims and dealers to increase intervention of opioid traffickers and those at risk of overdose.
 - In furtherance of Goal 2, the OCP has identified commonality of victims, associates, and traffickers; and identified those at risk of overdose for referral to intervention and treatment services
- GOAL 3: Reduce overdose-related deaths in Milwaukee.
 - In furtherance of Goal 3, the OCP has reviewed referrals for prosecution of drug traffickers to reduce supply; through review of EMS and law enforcement data, identified at risk individuals who can be offered treatment and support resources; participated in Overdose Fatality Reviews to identify system gaps which put OD victims at risk, in order to close those gaps and reduce the risk for others; continued to develop and strengthen partnerships with law enforcement, health department officials, emergency service providers, and community service providers, to help coordinate responses for individuals who are identified to be at-risk.

To further document the work of the Opioid Community Prosecutor, I have attached a grant report entitled "IPS Activities Report" for the time period of April 1, 2020 – June 30, 2020.

I respectfully submit that the program 10021 position for the Opioid Community prosecutor should be extended until September 30, 2021, a period co-extensive with grant funding, to continue the worthy work described above. The Milwaukee County District Attorney's Office appreciates the consideration that will be given to this request. In the event you have questions or if you require additional information, please feel free to contact me at 414-278-2178 or at Bruce.Landgraf@da.wi.gov.

Very truly yours,



Bruce J. Landgraf
Deputy District Attorney

BJL/bl

Enclosure

**IPS ACTIVITIES REPORT
2020 Q2**

04/01/2020 – 06/30/2020

In this period,

1. The OCP,
 - attended 25.5 hours of training, including a program on medically assisted treatment in Corrections and the RX Drug Abuse and Heroin Summit, which was converted to a virtual platform due to COVID-19;
 - Reviewed 20 cases for prosecution;
 - Identified,
 - 18 OD victims who have apparent or suspected treatment needs;
 - 10 associates of victims who have apparent or suspected treatment needs;
 - 5 victims or associates who were on supervision through the Wisconsin Department of Corrections (DOC), and in each case, made a referral of the incident to the supervising agent for follow up and treatment; and
 - 5 individuals with active status in the criminal justice system, in each case making a referral to a victim advocate or prosecutor so the needs can be addressed; and identified 6 individuals who were defendants in out-of-county cases, whose overdose may not have been known to the prosecuting agency;
 - Accepted 1 case for prosecution;
 - Referred 1 case to Child Protective Services;
 - Referred 27 victims and associates to outside agencies for treatment intervention. The agencies included, the Cudahy Quick Response Team; MORI; the West Allis Mobile Integrated Health Unit; the Greenfield Quick Response/Greenfield Fire Social Worker; the Benedict Center; the Sojourner Family Peace Center; the South Milwaukee Quick Response Team; the St. Francis Quick Response Team; Nar-Anon Community Organization; and the North Shore Fire community paramedics;
 - Participated in 2 meetings with community / criminal justice partners, including the DOC and MFD, and participated in 3 Overdose Fatality Reviews;
 - Participated in monthly IPS TTA calls;
 - Participated in biweekly project meetings with IPS partners; and
 - Served as a resource for law enforcement in 3 matters;
2. The Milwaukee County District Attorney's Office Worked with IPS grant partners
 - To revise the IPS Action Plan, in light of certain delays, including the delay of the initial release of funds, the need to identify a new geographic are of focus and partners, and the COVID-19 pandemic. The finalized revised plan was submitted to DOJ and BJA after the end of this reporting period; and
 - To submit documentation for a no-cost extension due to the delays identified above.