### State of Wisconsin

# SENATE CHAIR Howard Marklein

316 East, State Capitol P.O. Box 7882 Madison, WI 53707-7882 Phone: (608) 266-0703



## ASSEMBLY CHAIR Mark Born

308 East, State Capitol P.O. Box 8592 Madison, WI 53708-8953 Phone: (608) 266-2540

### Joint Committee on Finance

#### MEMORANDUM

To:

Members

Joint Committee on Finance

From:

Senator Howard Marklein

Representative Mark Born

Date:

May 4, 2022

Re:

14-Day Passive Review Approval – DOC

Pursuant to s. 301.26(4)(d)5, Stats., attached is a 14-day passive review request from the Department of Corrections, received on May 4, 2022.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Monday, May 23, 2022,** if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

**Attachments** 

HM:MB:jm



## Wisconsin Department of Corrections

MAY 0 4 2022 St. Finance

Governor Tony Evers | Secretary Kevin A. Carr

May 2, 2022

Senator Howard Marklein, Co-Chair Joint Committee on Finance Room 316 East State Capitol P.O. Box 7882 Madison, WI 53707

Representative Mark Born, Co-Chair Joint Committee on Finance Room 308 East State Capitol P.O. Box 8952 Madison, WI 53708

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ve Mark Born, Co-Chair

SUBJECT: Juvenile Community Supervision Rates for 2022-2023

Dear Co-Chair Marklein and Co-Chair Born:

2015 Act 55 restructured the community supervision programs offered by the Department of Corrections (DOC) to juveniles by consolidating the Aftercare and Corrective Sanctions supervision programs into a single Juvenile Community Supervision Program. Pursuant to Wisconsin State Statute §301.26(4)(d)5, the Department must submit proposed daily rates to the co-chairpersons of the Joint Committee on Finance prior to the beginning of each fiscal year.

The Department proposes to charge two rates for supervision based on a juvenile's placement in the community due to the differences in contact with DOC staff. For juveniles placed in residential care settings, such as residential care centers or group homes, the daily rate would be \$109 per person. For juveniles living in their homes or in certain independent living arrangements, the daily rate would be \$252 per person.

In the 2022-23 fiscal year, the Department anticipates that it will supervise an average daily population of approximately 60 juveniles. A projected average daily population of 17 juveniles will be supervised in residential care settings while 43 juveniles will be supervised in their homes.

DOC projects that 47 of the 60 juveniles in the Community Supervision program will be in the Serious Juvenile Offender Program and will have the costs of their supervision paid by the

Department's Serious Juvenile Offender appropriation §20.410(3)(cg). It is anticipated the remaining 13 juveniles would be from counties that contract with the Department for community supervision services.

The costs of community supervision for counties that contract with DOC are anticipated to be fully reimbursable by Youth Aids under §48.526(7)(h).

As provided in §301.26(4)(d)5, if the Department does not receive notification of the scheduling of a hearing from either of the Joint Committee on Finance co-chairpersons within 14 working days from today, the Department will implement the proposed rates effective July 1, 2022.

Sinderely,

Kevin A. Carr Secretary

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cc:

Director Robert Lang, Legislative Fiscal Bureau

Secretary-Designee Kathy Blumenfeld, Department of Administration

Deputy Secretary Jared Hoy, Department of Corrections

Assistant Deputy Secretary Melissa Roberts, Department of Corrections

Prepared by: Shelby Slaven – Bureau of Budget and Facilities Management (608-240-5422)