

State of Wisconsin

SENATE CHAIR
Howard Marklein

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ASSEMBLY CHAIR
Mark Born

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Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: June 16, 2022

Re: 14-Day Passive Review Approval – DOA

Attached is a memo from the Department of Administration received on June 16, 2022, which notifies the Committee of the recommendations for pay plan adjustments to agency budgets for fiscal year 2021-22. The recommendations require a 14-day passive review and approval from the Joint Committee on Finance.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Wednesday July 6, 2022**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB:jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Joel Brennan, Secretary
Kathy Blumenfeld, Administrator

CORRESPONDENCE/Memorandum

Date: June 16, 2022

To: The Honorable Howard Marklein, Co-Chair
Joint Committee on Finance

The Honorable Mark Born, Co-Chair
Joint Committee on Finance

From: Brian Pahnke *BP*
Administrator, Division of Executive Budget & Finance

Subject: Pay Plan Requests for Fiscal Year 2021-22

JUN 16 2022
Jt. Finance

With this letter, the Department of Administration is submitting the attached recommendations for salary and fringe benefit adjustments to agency budgets for fiscal year 2021-22 based on information as of June 16, 2022. An electronic copy has also been sent to the Legislative Fiscal Bureau.

If the Committee does not raise any objections or otherwise take action on the request, it will be considered approved on July 7, 2022.

Please address any questions regarding the submission to Derek Sherwin at 266-3382.

Enc.

cc: Bob Lang
Jere Bauer
Rachel Janke

Department	Fund Source	Appropriation	Fringe	Salary	Grand Total
115 -- DATCP	GPR	201	\$41,200	\$128,264	\$169,464
		319	\$7,400	\$0	\$7,400
		701	\$6,000	\$0	\$6,000
	GPR Total		\$54,600	\$128,264	\$182,864
	SEG	260	\$34,800	\$39,000	\$73,800
		761	\$0	\$41,100	\$41,100
	SEG Total		\$34,800	\$80,100	\$114,900
115 Total			\$89,400	\$208,364	\$297,764
144 -- DFI	PR	131	\$0	\$43,800	\$43,800
	PR Total		\$0	\$43,800	\$43,800
144 Total			\$0	\$43,800	\$43,800
165 -- DSPS	PR	121	\$221,900	\$137,421	\$359,321
		226	\$4,200	\$0	\$4,200
	PR Total		\$226,100	\$137,421	\$363,521
165 Total			\$226,100	\$137,421	\$363,521
245 -- WHS	PR	136	\$2,800	\$2,700	\$5,500
	PR Total		\$2,800	\$2,700	\$5,500
	SEG	164	\$0	\$800	\$800
	SEG Total		\$0	\$800	\$800
245 Total			\$2,800	\$3,500	\$6,300
285 - UW	GPR	111	\$5,793,600	\$8,522,500	\$14,316,100
		117	\$0	\$82,400	\$82,400
		119	\$12,200	\$1,100	\$13,300
		126	\$233,100	\$41,900	\$275,000
	GPR Total		\$6,038,900	\$8,647,900	\$14,686,800
285 Total			\$6,038,900	\$8,647,900	\$14,686,800
292 -- WTCS	PR	134	\$13,800	\$1,300	\$15,100
	PR Total		\$13,800	\$1,300	\$15,100
292 Total			\$13,800	\$1,300	\$15,100
370 -- DNR	SEG	362	\$43,900	\$69,700	\$113,600
		371	\$140,800	\$205,800	\$346,600
	SEG Total		\$184,700	\$275,500	\$460,200
370 Total			\$184,700	\$275,500	\$460,200
380 - Tourism	GPR	101	\$0	\$16,061	\$16,061
		301	\$0	\$1,786	\$1,786
	GPR Total		\$0	\$17,847	\$17,847
380 Total			\$0	\$17,847	\$17,847

385 -- Kickapoo	PR	124	\$300	\$115	\$415
	PR Total		\$300	\$115	\$415
	SEG	161	\$1,800	\$1,440	\$3,240
	SEG Total		\$1,800	\$1,440	\$3,240
385 Total			\$2,100	\$1,555	\$3,655

395 -- DOT	SEG	461	\$0	\$1,124,686	\$1,124,686
		563	\$214,700	\$0	\$214,700
		564	\$3,145,400	\$3,126,663	\$6,272,063
	SEG Total		\$3,360,100	\$4,251,349	\$7,611,449
395 Total			\$3,360,100	\$4,251,349	\$7,611,449

410 -- DOC	GPR	102	\$405,200	\$0	\$405,200
		112	\$0	\$12,900	\$12,900
		201	\$0	\$32,600	\$32,600
	GPR Total		\$405,200	\$45,500	\$450,700
	PR	122	\$56,700	\$37,500	\$94,200
		130	\$76,200	\$0	\$76,200
		131	\$70,300	\$56,575	\$126,875
		135	\$7,300	\$0	\$7,300
		139	\$0	\$1,800	\$1,800
		166	\$15,000	\$0	\$15,000
		187	\$0	\$1,600	\$1,600
	PR Total		\$225,500	\$97,475	\$322,975
410 Total			\$630,700	\$142,975	\$773,675

432 -- BOALTC	GPR	101	\$24,900	\$9,457	\$34,357
	GPR Total		\$24,900	\$9,457	\$34,357
	PR	132	\$4,600	\$11,184	\$15,784
	PR Total		\$4,600	\$11,184	\$15,784
432 Total			\$29,500	\$20,641	\$50,141

435 -- DHS	GPR	101	\$0	\$145,445	\$145,445
		202	\$342,800	\$0	\$342,800
		801	\$0	\$1,485,200	\$1,485,200
	GPR Total		\$342,800	\$1,630,645	\$1,973,445
	PR	229	\$313,300	\$346,335	\$659,635
		637	\$0	\$44,500	\$44,500
		639	\$340,400	\$923,800	\$1,264,200
	PR Total		\$653,700	\$1,314,635	\$1,968,335
435 Total			\$996,500	\$2,945,280	\$3,941,780

437 -- DCF	GPR	101	\$93,100	\$39,356	\$132,456
		114	\$184,100	\$94,988	\$279,088
		201	\$56,700	\$7,794	\$64,494
	GPR Total		\$333,900	\$142,138	\$476,038
437 Total			\$333,900	\$142,138	\$476,038

445 -- DWD	GPR	101	\$0	\$81,649	\$81,649
	GPR Total		\$0	\$81,649	\$81,649
445 Total			\$0	\$81,649	\$81,649

455 -- DOJ	GPR	201	\$28,400	\$225,012	\$253,412
		505	\$5,100	\$4,477	\$9,577
	GPR Total		\$33,500	\$229,489	\$262,989
	PR Total	222	\$5,100	\$0	\$5,100
		224	\$130,500	\$27,400	\$157,900
		228	\$34,400	\$41,190	\$75,590
		229	\$32,000	\$0	\$32,000
		235	\$104,900	\$35,100	\$140,000
		238	\$3,500	\$100	\$3,600
		282	\$36,000	\$2,566	\$38,566
		533	\$0	\$400	\$400
		537	\$128,700	\$26,800	\$155,500
	PR Total		\$475,100	\$133,556	\$608,656
	SEG	261	\$3,200	\$0	\$3,200
SEG Total		\$3,200	\$0	\$3,200	
455 Total			\$511,800	\$363,045	\$874,845

465 -- DMA	PR	330	\$47,300	\$15,000	\$62,300
	PR Total		\$47,300	\$15,000	\$62,300
	SEG	367	\$2,400	\$0	\$2,400
	SEG Total		\$2,400	\$0	\$2,400
465 Total			\$49,700	\$15,000	\$64,700

505 -- DOA	GPR	401	\$8,900	\$18,700	\$27,600
		406	\$1,600	\$100	\$1,700
	GPR Total		\$10,500	\$18,800	\$29,300
	PR	150	\$393,200	\$331,300	\$724,500
		227	\$24,500	\$0	\$24,500
		437	\$4,100	\$0	\$4,100
		845	\$3,300	\$0	\$3,300
		846	\$33,400	\$19,755	\$53,155
	PR Total		\$458,500	\$351,055	\$809,555
505 Total			\$469,000	\$369,855	\$838,855

515 -- ETF	SEG	176	\$0	\$194,101	\$194,101
	SEG Total		\$0	\$194,101	\$194,101
515 Total			\$0	\$194,101	\$194,101

566 -- DOR	PR	119	\$0	\$13,100	\$13,100
		126	\$0	\$4,200	\$4,200
		132	\$0	\$41,200	\$41,200
	PR Total		\$0	\$58,500	\$58,500
566 Total			\$0	\$58,500	\$58,500
575 -- Secretary of State	PR	130	\$0	\$634	\$634
	PR Total		\$0	\$634	\$634
575 Total			\$0	\$634	\$634
665 -- Judicial Commission	GPR	101	\$0	\$1,411	\$1,411
	GPR Total		\$0	\$1,411	\$1,411
665 Total			\$0	\$1,411	\$1,411
680 -- Supreme Court	PR	226	\$18,300	\$1,297	\$19,597
	PR Total		\$18,300	\$1,297	\$19,597
680 Total			\$18,300	\$1,297	\$19,597
Grand Total			\$12,957,300	\$17,925,062	\$30,882,362

Fund Source	Fringe	Salary	Grand Total
GPR	\$7,244,300	\$10,953,100	\$18,197,400
PR	\$2,126,000	\$2,168,672	\$4,294,672
SEG	\$3,587,000	\$4,803,290	\$8,390,290
Grand Total	\$12,957,300	\$17,925,062	\$30,882,362