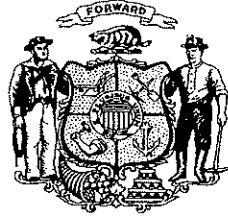


State of Wisconsin

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8953
Phone: (608) 266-2540

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: November 8, 2022

Re: s. 16.515/16.505(2), Stats. Request **Revised**

Attached is a copy of a **revised** request from the Department of Administration, received November 8, 2022, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Department of Justice.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Monday, November 28, 2022**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB;jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary-designee

Date: November 8, 2022

To: The Honorable Howard Marklein, Co-Chair
Joint Committee on Finance

The Honorable Mark Born, Co-Chair
Joint Committee on Finance

From: Kathy K. Blumenfeld, Secretary-designee
Department of Administration

DS
KB

NOV 08 2022
St. Finance

Subject: s. 16.515/16.505(2) Request(s)

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2021-22</u> <u>AMOUNT</u>	<u>FTE</u>	<u>2022-23</u> <u>AMOUNT</u>	<u>FTE</u>
DOJ 20.455(2)(gb)	Gifts and grants			\$114,700*	0

* One-time expenditure authority

As provided in s. 16.515, the request(s) will be approved on November 30, 2022, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at (608) 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments

CORRESPONDENCE/Memorandum _____ State of Wisconsin
Department of Administration

Date: November 4, 2022
To: Brian Pahnke
From: Michael R. Schmidt
Subject: Section 16.515 Request

Attached is a s. 16.515 request analysis for your approval and processing. Listed below is a summary of each item:

DOA RECOMMENDATION:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2021-22</u>		<u>2022-23</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DOJ 20.455(2)(gb)	Gifts and grants.			\$114,700*	

* Expenditure authority would be one-time for fiscal year 2022-23, and not ongoing.

AGENCY REQUEST:

<u>AGENCY</u>	<u>DESCRIPTION</u>	<u>2021-22</u>		<u>2022-23</u>	
		<u>AMOUNT</u>	<u>FTE</u>	<u>AMOUNT</u>	<u>FTE</u>
DOJ 20.455(2)(gb)	Gifts and grants.			\$114,700*	

* Expenditure authority would be one-time for fiscal year 2022-23, and not ongoing.

BP APPROVAL 



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary-designee
Brian Pahnke, Administrator

Date: November 4, 2022

To: Kathy K. Blumenfeld, Secretary-designee
Department of Administration

From: Michael R. Schmidt
Executive Policy and Budget Analyst

Subject: Request under s. 16.515 from the Department of Justice for increased expenditure authority.

Request:

The Department of Justice requests additional expenditure authority of \$114,700 PR in fiscal year 2022-23 in the gifts and grants appropriation under s. 20.455(2)(gb). The requested expenditure authority would be for a one-time basis in fiscal year 2022-23, and not ongoing.

Revenue Sources for Appropriation(s):

The program revenue appropriation for gifts and grants under s. 20.455(2)(gb) is funded from revenue received by the department from gifts and grants to its Division of Law Enforcement Services and Division of Criminal Investigation. Revenue for this request would be supported by grants from RTI International, the Institute for Intergovernmental Research and Bader Philanthropies.

Background:

According to the department, its request for expenditure authority would be supported by three sources: (a) \$23,275.64 PR of remaining grant funds from RTI International to continue a Joint Statistical Analysis Center Program project, (b) a \$61,371.60 grant from the Institute of Intergovernmental Research for the Comprehensive Secure and Responsible Drug Disposal Program, and (c) a \$30,000.00 grant from Bader Philanthropies for the department-administered Silver Alert program.

The current expenditure authority in the gifts and grants appropriation under s. 20.455(2)(gb) is \$0 in fiscal year 2022-23.

Joint Statistical Analysis Center Program

During fiscal year 2020-21, the department was awarded a \$52,722 competitive Joint Statistical Analysis Center Program grant from RTI International. The grant supports a project testing whether National Incident-Based Reporting System data elements statistically predict whether an incident has been cleared by arrest (e.g., characteristics of the victim, offender or offense). Expenditure authority for this project was previously

Kathy Blumenfeld, Secretary-designee

Page 2

November 4, 2022

approved by the Committee, pursuant to s. 16.515, on March 10, 2021 (for fiscal year 2020-21), and January 6, 2022 (for fiscal year 2021-22). The department's request for expenditure authority includes the grant's remaining balance to complete the project in fiscal year 2022-23. Since the gifts and grants appropriation under s. 20.455(2)(gb) is an annual appropriation, the expenditure authority for the unencumbered balance of the grant reverted to \$0 at the end of fiscal year 2021-22.

Comprehensive Secure and Responsible Drug Disposal Program

The department was awarded a \$61,371.60 grant from the Institute of Intergovernmental Research under the Comprehensive Secure and Responsible Drug Disposal Program. The grant supports prescription drug takeback efforts by increasing disposal equipment, supporting year-round takeback opportunities and encouraging innovation to allow citizens, law enforcement or first responders to safely return or destroy unused prescription drugs. The Institute of Intergovernmental Research has partnered with the U.S. Department of Justice's Bureau of Justice Statistics to be the program's training and technical assistance coordinating provider.

The Wisconsin Department of Justice coordinates the state's Prescription Drug Take Back Initiative. The initiative began in 2010. It is a U.S. Drug Enforcement Administration program that encourages the discarding of prescription drugs at collection sites for proper disposal. Improperly disposing of medication can cause environmental contamination, and storing excess medication creates a risk of accidental ingestion, abuse or theft. Currently, there are over 492 permanent drug drop boxes located throughout the state where unused prescription drugs may be deposited for proper disposal. The takeback initiative also includes the twice-a-year National Prescription Drug Take Back Day, held in the spring and autumn, to encourage the collection of unused or expired prescription medications.

The department would use the grant to purchase drug disposal pouches (e.g., Deterra and DisposeRx) for the public. Prescription drugs can be placed in disposal pouches, which contain materials that when mixed with water deactivate the drugs for safe disposal.

Silver Alert Program

The department was awarded a \$30,000 grant from Bader Philanthropies for the Silver Alert program. The department, through its Special Operations Bureau in the Division of Criminal Investigation, administers the state's Silver Alert program. The program was created in 2013 Wisconsin Act 264. If certain criteria are met, a Silver Alert is sent through the Wisconsin Crime Alert Network notifying the public that an adult with Alzheimer's disease, dementia or other permanent cognitive impairment is missing. Bader Philanthropies is a foundation based in Milwaukee. Its work includes providing grants to nonprofit and government entities for projects in certain program areas, including Alzheimer's disease and healthy aging.

The department would use the grant for Silver Alert program outreach and education.

Kathy Blumenfeld, Secretary-designee
 Page 3
 November 4, 2022

Analysis:

Joint Statistical Analysis Center Program

During fiscal year 2020-21, the department was awarded a \$52,722 competitive Joint Statistical Analysis Center Program grant from RTI International. The department's costs for the program are reimbursed after meeting certain milestones. The department spent \$3,823.63 of the award in fiscal year 2020-21, and spent \$25,622.73 of the award in fiscal year 2021-22. These costs were primarily for salary and fringe benefits.

According to the department, the project was unable to be completed in fiscal year 2021-22 because the analyst primarily assigned to the project changed roles, and there was a delay in receiving the project's proposed statistical methodology from the U.S. Department of Justice's Bureau of Justice Statistics. Table 1 below includes the updated milestones, deliverables, estimated costs and approximate timeline of the project.

**Table 1. Joint Statistical Analysis Center Program
 Milestones and Timelines**

Milestone and Deliverables	Costs and Estimates	Anticipated Timeline
<i>Project Start-Up Work*</i> Working on Research Proposal draft and initial submission.	\$3,824	Oct. 1, 2020 – June 30, 2021
<i>Submitting Research Proposal*</i> Submitting revised Research Proposal to the Bureau of Justice Statistics.	\$10,283	July 1, 2021 – Sep. 30, 2021
<i>Analytical Work</i> Creating syntax files (i.e., text file containing command instructions) and final datasets that would be used for the regression model and tables.	\$9,618	Oct. 1, 2021 – Oct. 1, 2022
<i>Draft Report</i> Including methods, results and discussion of the developed tables.	\$13,180	Oct. 1, 2022 – Dec. 15, 2022
<i>Final Report and Dissemination Materials</i> Creating a static infographic that illustrates results and an interactive dashboard.	\$15,817	Dec. 15, 2022 – Dec. 30, 2022

*Completed milestone and actual cost.

The costs involved with each milestone would include the associated personnel and rent expenses for their development. Also, completing the research proposal would include costs for an advanced SPSS Statistics license. The project is being conducted by existing staff otherwise funded by federal grants and state administrative funds. The personnel costs are administered through the task reporting functionality of PeopleSoft. The department indicates that if costs are higher than estimated, the department would likely use another funding source; and if lower, either decline funds or get approval from RTI International to permit another use. In addition, if the request is not approved, the department would need to identify alternative funding sources for any project-related costs, which may have been incurred to date.

Kathy Blumenfeld, Secretary-designee
Page 4
November 4, 2022

Comprehensive Secure and Responsible Drug Disposal Program

The department has been awarded a \$63,755 grant from the Institute for Intergovernmental Research to expand prescription drug takeback efforts and support the purchase of drug disposal pouches. The project will focus on reducing access to prescription opioids, particularly for those who do not have ready access to a Drug Take Back drop box.

With the grant, the department would purchase approximately 14,800 drug disposal pouches of different sizes. Individual pouches vary in cost from \$1.42 to \$5.40. The department would partner with participating Overdose Fatality Review sites to distribute the pouches. Overdose Fatality Review sites are multidisciplinary teams that focus on understanding the risk factors and circumstances leading to fatal overdoses and identify opportunities to prevent them in the future. The department and the Department of Health Services support the work of local Overdose Fatality Review teams throughout the state representing various counties (Ashland; Chippewa; Columbia; Dane; Juneau; Kenosha; La Crosse; Marathon; Marinette; Milwaukee; Outagamie; Portage; Racine; Sauk; Sheboygan; Winnebago; Eau Claire and Dunn; and Green Lake, Marquette and Waushara).

The department's costs would be reimbursed based on completed deliverables. The department indicates that the number of pouches purchased would equal the amount of the grant and it does not anticipate underspending or turning back any grant funds.

Because grant funds would be used solely to purchase drug disposal pouches, the department may have incidental costs associated with the program that would not be reimbursed. The department has indicated that it anticipates that such costs would be minimal and can be absorbed by existing department resources.

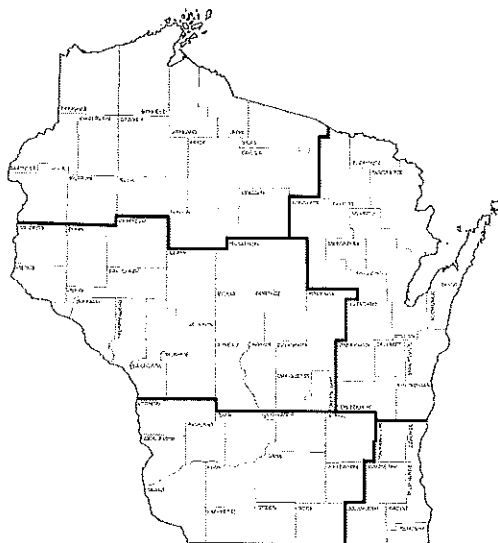
Silver Alert Program

The department has been awarded a \$30,000 grant from Bader Philanthropies for the Silver Alert program. The grant would support program outreach throughout the state and fund trainings, printed materials and participation at events. The project's primary objectives are: educating memory care and long-term care facilities on the policies and procedures for when a resident is missing, educating law enforcement on the Silver Alert program and investigative techniques for missing person cases, and distributing materials like brochures and law enforcement cards (laminated reference guides that include the criteria for a Silver Alert and investigative strategies).

Grant funds would primarily be used to support events and trainings (e.g., fees, meals and lodging for trainers and attendees), and for purchasing audiovisual equipment and printed materials. The department anticipates at least ten outreach missions including two trainings per region highlighted in the following map.

Kathy Blumenfeld, Secretary-designee
Page 5
November 4, 2022

Figure 1. Bader Grant-Funded Silver Alert Training Program Regions



Recommendation:

Approve the request.



STATE OF WISCONSIN
DEPARTMENT OF JUSTICE

Josh Kaul
Attorney General

Room 114 East, State Capitol
PO Box 7857
Madison WI 53707-7857
(608) 266-1221
TTY 1-800-947-3529

August 17, 2022

SENT VIA EMAIL

Brian D. Pahnke
Division of Executive Budget and Finance
Department of Administration
101 E. Wilson Street, 10th Floor
Madison WI 53702

Re: Request for Program Revenue Expenditure Authority

Dear Administrator Pahnke:

Pursuant to Wis. Stat. § 16.515, the Department of Justice respectfully requests a supplement of \$114,700 in the Law Enforcement Services Gifts and Grants appropriation under Wis. Stat. § 20.455 (2)(gb) in state fiscal year 2022-23 (FY23) to expend three grants awarded to the department by nonprofit associations.

BACKGROUND

The department was awarded a competitive Joint Statistical Analysis Center Program (JSAP) grant in the amount of \$52,722 from RTI International, a nonprofit research organization. In partnership with the U.S. Department of Justice Office of Justice Programs and Bureau of Justice Statistics, RTI has received federal funding to subaward to state Statistical Analysis Centers (SAC) and State Uniform Crime Reporting (UCR) programs to improve the utility and relevance of law enforcement incident-based crime data. Wisconsin's UCR and SAC functions both reside in the Bureau of Justice Information and Analysis (BJIA) within the department's Division of Law Enforcement Services.

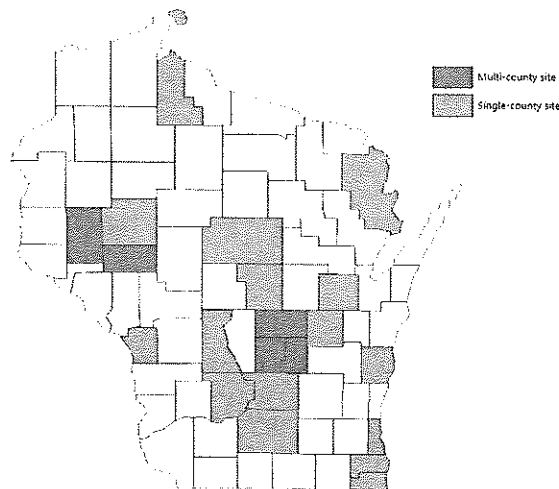
In March 2021, the department received Joint Committee on Finance approval of an expenditure authority supplement in FY21 to expend the JSAP grant. During FY21, the department spent \$3,823.63 of the JSAP award with the remaining \$48,898.37 carried forward into the 2021-23 biennium. The department requested expenditure authority in FY22 to continue spending the JSAP grant, which was

Brian D. Pahnke
August 17, 2022
Page 2

approved by the Joint Committee on Finance in January 2022. The department expended an additional \$25,622.73 of the JSAP grant in FY22 and expects to fully expend the remaining \$23,275.64 of the grant in FY23 as the project is completed. The JSAP grant award, scope of work and two prior expenditure authority supplement approvals are attached.

In addition, the department is being awarded a \$61,371.60 grant under the Comprehensive Secure and Responsible Drug Disposal Program from the Institute of Intergovernmental Research (IIR) to purchase drug disposal pouches for distribution to 18 sites in 15 counties and communities via Overdose Fatality Review partners, as reflected in the illustration below. These partners will further distribute the drug disposal pouches to medical and long-term care providers; law enforcement, EMS and Fire departments; and schools and other community organizations to assist citizens with the safe disposal of unneeded medications. The Joint Committee on Finance approved an expenditure authority supplement in FY21 for a previous IIR grant for the purchase of prescription drug disposal supplies. The grant narrative and budget are attached along with the FY21 expenditure authority supplement approval.

Drug Disposal Supply Distribution Sites



Lastly, in July 2022, the department was awarded a \$30,000 grant from Bader Philanthropies to support an outreach campaign for the Silver Alert program. The campaign budget includes funding for informational materials, outreach events and

Brian D. Pahnke
August 17, 2022
Page 3

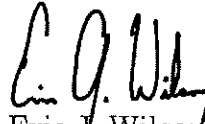
travel for state employees. The grant is expected to be fully expended in FY23. The grant proposal and award are attached.

APPROPRIATION AND REVENUE

Non-federal grants awarded to the Division of Law Enforcement Services are deposited as program revenue in the Law Enforcement Services Gifts and Grants appropriation under Wis. Stat. § 20.455 (2)(gb). This is an annual sum certain appropriation with \$0 of expenditure authority in the Chapter 20 schedule.

Thank you for your consideration of this request. If you have questions or require additional information, please contact Michelle Gauger at gaugermc@doj.state.wi.us or (608) 267-6714.

Sincerely,



Eric J. Wilson
Deputy Attorney General

EJW:MCG:alm

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



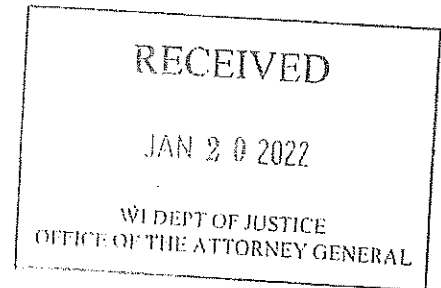
ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8953
Phone: (608) 266-2540

Joint Committee on Finance

January 6, 2022

Secretary Joel Brennan
Department of Administration
101 East Wilson Street, 10th Floor
Madison, WI 53707



Dear Secretary Brennan:

We are writing to inform you that the Joint Committee on Finance has reviewed the Department's request, originally received on December 15, 2021, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Department of Justice for additional expenditure authority of \$48,900 PR in fiscal year 2021-22 to analyze national crime reporting elements. The revenue source for this request is a grant received by the Department to its Division of Law Enforcement Services and Division of Criminal Investigation under appropriation s. 20.455(2)(gb).

No objection has been raised to this request. Therefore, the request is approved.

Sincerely,

Handwritten signature of Howard Marklein in cursive.

Howard Marklein
Senate Chair

Handwritten signature of Mark Born in cursive.

Mark Born
Assembly Chair

HM:MB:jm

cc: ✓ Members, Joint Committee on Finance
✓ Josh Kaul, Attorney General, Department of Justice
Robert Lang, Director, Legislative Fiscal Bureau
Brian Pahnke, Department of Administration

GRANT AGREEMENT - GOVERNMENT

Grant Information

Bader Philanthropies, Inc. agrees to make the following Grant to:

Organization Name: Wisconsin Department of Justice - Silver Alert program

Grant Number: 25011

Year 1 Amount: \$30,000.00

Grant Amount: **\$30,000.00**

A. Purpose of the Grant

The purpose of the Grant is as follows:

This Grant supports education and training on activation of the Silver Alert program for law enforcement agencies, families and long-term care facilities.

The purpose of the Grant is more fully described in the grant proposal and other materials submitted by the Grantee, on which Bader Philanthropies, Inc. has relied in making the Grant and which are incorporated herein by reference as if fully set forth. If a budget for the project funded by the Grant or the use of Grant funds has been presented to Bader Philanthropies, Inc., such budget shall be considered a part of this Agreement, and expenditures shall be made in accordance with it; the Grantee shall request written approval from Bader Philanthropies, Inc. prior to altering such budget.

B. General Conditions of the Grant

1. **PUBLIC PURPOSE:** The Grantee agrees to use the Grant exclusively for charitable, public purposes and for the specific purpose described in this Agreement and not to use any portion of the Grant in violation of the provisions of the Internal Revenue Code governing grants made by private foundations. The Grantee certifies that it does not and will not knowingly provide material support or resources to any individual or organization for the conduct or furtherance of violence or terrorist activities.
2. **LOBBYING; ELECTIONS:** No portion of the Grant or income there from shall be used to carry on propaganda or otherwise attempt to influence legislation; to influence the outcome of any specific public election; or to carry on, directly or indirectly, any voter registration drive.
3. **REVERSION OF GRANT:** The Grantee shall repay to Bader Philanthropies, Inc. any portion or all of the Grant funds which are not expended or committed for a purpose authorized in this Agreement or which are expended or committed for a purpose prohibited under this Agreement.
4. **EVALUATION:** Bader Philanthropies, Inc. may, at its expense, conduct an evaluation of operations under the Grant, which may include visits by representatives of Bader Philanthropies, Inc. to observe the Grantee's programs, procedures and operations and discuss them with the Grantee's personnel.
5. **TAX EXEMPTION:** The Grantee shall immediately give written notice to Bader Philanthropies, Inc. if, prior to receipt of all or any portion of the Grant funds or before all or any portion of the Grant funds are expended, the Grantee ceases to be exempt from Federal income tax as a political subdivision described in Section 170(c)(1) of the Internal Revenue Code.
6. **ADDITIONAL SUPPORT:** By making the Grant, Bader Philanthropies, Inc. assumes no obligation to provide other or additional support to the Grantee. The Grant is not to be construed as establishing a precedent for further support of the Grantee.
7. **USE OF NAME:** Except as required by law or regulations, the Grantee shall not use the name Bader Philanthropies, Inc., Helen Daniels Bader Fund, Isabel & Alfred Bader Fund, or any shortened form of those names in any manner or format, including, but not limited to, publications, events, programs, lists of donors, plaques and signs, without the prior permission of Bader Philanthropies, Inc.
8. **PUBLICITY:** In the event that the Grantee wishes to publicize the Grant, the Grantee shall submit a draft of any

announcement or news release to Bader Philanthropies, Inc. for approval of its form and content prior to its publication or release for publication.

9. **REPORTING:** The Grantee shall furnish written reports concerning the Grantee and the project funded by the Grant in the form and on the dates specified by Bader Philanthropies, Inc.
10. **TERM OF GRANT:** It is the present intention of Bader Philanthropies, Inc. to make distributions in the amounts and for the years shown in the preamble to this Agreement. Bader Philanthropies, Inc. may unilaterally change the amount to be distributed in any year or terminate the Grant at any time and make no further distributions.

C. Limitations

1. **ACCEPTANCE OF AGREEMENT:** This Agreement shall be null and void if it is not accepted and executed by the Grantee within 180 days after the date it is executed by Bader Philanthropies, Inc.
2. **COMMENCEMENT OF PROJECT:** This Agreement shall be null and void and all Grant funds shall be repaid by the Grantee if, within 180 days after the date this Agreement is executed by Bader Philanthropies, Inc., the project described in part A has not commenced and the Grantee has not made use of Grant funds for such project.

Agreement

THIS AGREEMENT was executed by Bader Philanthropies, Inc. and Grantee as follows:

BADER PHILANTHROPIES, INC.

Daniel J. Bader
President

Approval Date: May 16, 2022

Grantee / Organization Name

Wisconsin Department of Justice - Silver Alert program

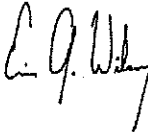
Address of Grantee

17 West Main Street
Madison, WI
53703
United States

Typed name herein acts as a binding signature. The undersigned hereby agrees to the terms of this Agreement. An authorized individual may directly enter his/her name on the signature line or another member of the Grantee's staff may enter the authorized individual's name at his/her direction. Please note that entering the authorized individual's name serves as an electronic signature confirming the authorized individual's review and approval of the submission.

By: Board Elected Governing – Officer or Designated Authorized Signatory

Title Wisconsin Deputy Attorney General Eric J. Wilson



Date Submitted: 07/07/2022

Acceptance Verification

By checking the box below, you accept the terms set forth in this Agreement

Projected costs: all costs are approximate.

Lodging for trainers; 1 night each x 10 locations x \$90 per night x 3 trainers	\$2,700
Meals for trainers; 2 days each x 10 locations x \$41 per day x 3 trainers	\$2,460
Silver Alert pull-up vertical display	\$340
Silver Alert brochure printing	\$2,800
Law enforcement cards	\$2,000
Missing person information printing for attendees	\$800
Food: morning coffee and catered-in lunch for each attendee @ \$11/lunch \$7/Break	\$10,000
Training audio visual equipment (laptop, projector, screen, etc.)	\$4,000
Resource table at conferences (vendor fee, lodging & meals)	\$4,900
Total	\$30,000

Prepared by: Ms. Sara Phelan

Organization: Wisconsin Department of Justice - Silver Alert program
Address: 17 West Main Street
City, State: Madison, WI
Country: United States
Organization Website:

Title: Silver Alert Coordinator
Email: phelansm@doj.state.wi.us
Contact Phone: 608-284-1273
EIN Number:

Organization Background:

The Silver Alert program works with locating vulnerable adults whom have gone missing who suffer from cognitive impairments such as dementia and Alzheimer's. There are several aspects to the role we provide, first is public awareness for families to help them prevent the situation from occurring. Second is training law enforcement on how to appropriately deal with people who are in this situation. Third is to locate missing individuals as quickly as possible. Fourth is to help determine how to avoid this from occurring again with the same individual.

Organization's Executive Leadership Contact

Mr. Joshua Kahl, Attorney General
Email: dojcommunications@doj.state.wi.us

Organization Governance Contact

Mr. Eric Wilson, Deputy Attorney General
Email: WilsonEJ@doj.state.wi.us

REQUEST ID: 25011

PRELIMINARY APPLICATION

Project Title: Wisconsin Silver Alert Program Outreach

Project Start Date: 07/01/2022

Project Summary

The Silver Alert program is designed to help locate individuals who have permanent cognitive impairment and have gone missing due to their impairment. The grant would support outreach around the state of Wisconsin regarding the Silver Alert program to law enforcement, families, and long-term memory care facilities. With a specific focus on the Northern part of Wisconsin along with Tribal communities. This would include trainings, printed materials, and resource tables at events throughout the state. The outreach would include : Silver Alert overview including statistics and specific case examples of Silver Alerts, best practices for when and how to report someone missing, resources and tips for when someone goes missing, statewide and local county resources, both at an individual level (for the person and their caregiver), and at a systematic level (resources for a law enforcement agency, for example), and tabletop sessions county wide to include care facilities and local/county law enforcement for scenario training.

Amount Requested

Year 1 Amount Requested: \$30,000.00

Year 2 Amount Requested:

Year 3 Amount Requested:

Total Amount Requested: \$30,000.00

Term: 1 Year

Population Served

Geography Served

Statewide, with a focus on the Northern part of the state and Tribal communities.

Key Audience/Target Population

Cognitively Impaired

If Other, please explain:

FULL PROPOSAL

PROGRAM AREA: Alzheimer's & Healthy Aging

Amount Requested

YEAR 1 AMOUNT REQUESTED: \$30,000.00

YEAR 2 AMOUNT REQUESTED:

TOTAL REQUEST AMOUNT: \$30,000.00

TERM: 1 Year

TOTAL PROJECT BUDGET:

PROJECT BUDGET

Please attach a budget overview of the project or program.

Projected_costs_2022.pdf

48.6 KB - 01/31/2022 12:40PM

Total Files: 1

OTHER FUNDING SOURCES

The Silver Alert program does not currently have a budget line in the state budget or the budget for the Department of Justice.

Request Information

PROJECT TITLE: Wisconsin Silver Alert Program Outreach

PROJECT START DATE: 07/01/2022

PROJECT DESCRIPTION

Program overview: The Silver Alert program is designed to help locate individuals who have permanent cognitive impairment and have gone missing due to their impairment. The grant would support outreach around the state of Wisconsin regarding

the Silver Alert program to law enforcement, families, and long-term memory care facilities, with a specific focus on the Northern part of Wisconsin along with Tribal communities. This would include trainings, printed materials, and resource tables at events throughout the state. The outreach would include : Silver Alert program overview including statistics and specific case examples of Silver Alerts, best practices for when and how to report someone missing, resources and tips for when someone goes missing, statewide and local county resources, both at an individual level (for the person and their caregiver), to include a systematic level approach (resources for a law enforcement agency, for example), and tabletop sessions county wide to include care facilities and local/county law enforcement for scenario training.

Goal: To support outreach around the state of Wisconsin regarding the Silver Alert program to law enforcement, families, long term memory care facilities. With a specific target on the Northern part of Wisconsin along with Tribal communities. Time frame for proposal is the 2023 fiscal year (July 1, 2022-June 30, 2023). The more the program is publicized the better the program will be at sustaining itself and its mission in finding all missing vulnerable adults safe and be reunited with family.

Trainers included:

Sara Phelan, Silver Alert Coordinator, WI Dept. of Justice, Division of Criminal Investigation (DCI)

Melissa Marchant, Missing Persons Clearinghouse Coordinator, WI Dept. of Justice, DCI

Joe Libowsky, Crime Alert Network Coordinator, WI Dept. of Justice, DCI

Aging and Disability Resource Center or Department of Health Services staff: ADRC staff member will be asked to join us to share about local area-specific resources

What the outreach would include:

- Silver Alert overview including statistics and specific case examples of Silver Alerts
- Best practices for when and how to report someone missing
- Resources and tips for when someone goes missing
- Statewide and local county resources, both at an individual level (for the person and their caregiver), and at a systematic level (resources for a law enforcement agency, for example)
- Tabletop sessions county wide to include care facilities and local/county law enforcement for scenario training
- Community National Night Out events highlighting public safety resources available to citizens – resource material dissemination

Outreach and targeted regions:

- Tentative schedule: 8 AM to 10:30 AM Law enforcement training (coffee & break item included) - 11 AM – 3 PM families and care facilities with half hour for lunch (which will be provided)
 - 10 outreach sessions minimum, 2 trainings per 5 regions listed below. Training will begin early July 2022 with all regions to be completed by May 2023.
1. Kenosha, Milwaukee, Ozaukee, Racine, Walworth, Washington, Waukesha
 2. Columbia, Crawford, Dane, Dodge, Grant, Green, Iowa, Jefferson, Lafayette, Richland, Rock, Sauk, Vernon
 3. Brown, Calumet, Door, Florence, Fond du Lac, Forest, Kewaunee, Langlade, Manitowoc, Marinette, Menominee, Oconto, Outagamie, Shawano, Sheboygan, Winnebago
 4. Adams, Buffalo, Chippewa, Clark, Dunn, Eau Claire, Green Lake, Jackson, Juneau, La Crosse, Marathon, Marquette, Monroe, Pepin, Pierce, Portage, St Croix, Trempealeau, Waupaca, Waushara, Wood
 5. Ashland, Barron, Bayfield, Burnett, Douglas, Iron, Lincoln, Oneida, Polk, Vilas, Washburn

Requested Materials:

In addition to being used for outreach as outlined in this proposal, these items will be used for general Silver Alert program outreach efforts:

- Brochures - will be used throughout the year whenever presenting at a conference, conducting a training or at an event, such as National Night Out events around the state. These brochures are aimed at educating the public about what the Silver Alert program is and how to sign up to receive alerts from their local law enforcement agencies.
- Law enforcement cards - These are laminated and postcard size and are meant to be a quick reference guide. These cards include the criteria for a Silver Alert, as well as general investigative strategies and suggestions for responding to an elderly missing person with memory loss.
- Vertical display - will be used at all events where the Silver Alert program is highlighted, such as booths at conferences or "vendor" tables during trainings.
- A/V equipment – laptop, projector and screen will be used while traveling throughout the state for training and outreach purposes.

PROJECT PRIMARY OBJECTIVES

- 1) Education to memory care/long term care facilities: Work directly with staff to discuss the Silver Alert program, policies, and procedures for facilities when a resident goes missing, participate in tabletop exercises to walk through the process of a missing resident from start to finish.
- 2) Education for law enforcement: Work directly with law enforcement to discuss the Silver Alert program and investigative techniques for working missing person cases. Law enforcement will be invited to participate in all tabletop exercises. This will include extra steps to engage and build relationships with Tribal agencies to discuss the Silver Alert program and resources available for missing indigenous persons.
- 3) Printing handout material for national night out, conferences, table tops exercises, and trainings.

Metrics

Attendees at events (# of): 300

Education on policy issues that impact older adults: Work with memory/long term care facilities on policies for prevention and procedures for when a resident goes missing from a facility.

Events hosted (# of): 10

Alzheimer's & Healthy Aging Metrics

Attendees at events (# of), Education on policy issues that impact older adults, Events hosted (# of)

Please attach the following Financial Information in file formats, such as PDF, XLS, or DOC.:

- **Organization's projected or actual revenue and expenditures for the past, current, and upcoming fiscal years**

DOJ_OpenBook_Data.xlsx
22.1 KB - 01/31/2022 3:55PM

Legal Information

If you are U.S. based Organization, please attach the following Legal Information in file formats, such as PDF, XLS, or DOC.:

A copy of the IRS determination letter concerning section 501(c)(3) status and public charity status

The most recent determination letter uploaded to your profile will appear below.

If no document appears or if the existing document is over a year old, please use the 'Upload to Organization' button below to update this information in your profile.

Attachment

Date Added

WI DOJ CERTIFICATE OF EXEMPTION.pdf

01/31/2022

A copy of the most recently submitted IRS Form 990 with Schedule A

The most recent 990 form uploaded to your profile will appear below.

If no document appears or if the existing document is over a year old, please use the 'Upload to Organization' button below to update this information in your profile.

Attachment

Date Added

Projected costs: all costs are approximate.

Lodging for trainers; 1 night each x 10 locations x \$90 per night x 3 trainers	\$2,700
Meals for trainers; 2 days each x 10 locations x \$41 per day x 3 trainers	\$2,460
Silver Alert pull-up vertical display	\$340
Silver Alert brochure printing	\$2,800
Law enforcement cards	\$2,000
Missing person information printing for attendees	\$800
Food: morning coffee and catered-in lunch for each attendee @ \$11/lunch \$7/Break	\$10,000
Training audio visual equipment (laptop, projector, screen, etc.)	\$4,000
Resource table at conferences (vendor fee, lodging & meals)	\$4,900
Total	\$30,000

Criteria* for Issuance of Silver Alert

1

Is the missing person 60 years of age or older?

2

Is the missing person believed to have Alzheimer's, dementia, or other permanent cognitive impairment which poses a threat to their health and safety?

3

Is there reasonable belief that the missing person's disappearance is due to their impaired cognitive condition?

4

Is the Silver Alert request within 72 hours of the individual's disappearance?

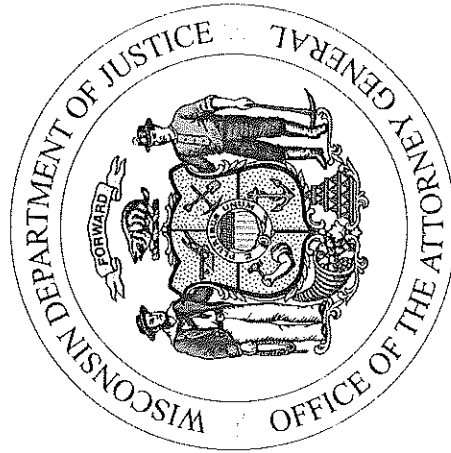
5

Is there sufficient information available to disseminate to the public that could assist in locating the missing person?

* if any of these are not present, a Missing/Endangered alert may be issued via the WI Crime Alert Network.



Contact Information:
Wisconsin Department of Justice
Division of Criminal Investigation
Wisconsin Statewide Intelligence Center
PO Box 7857
Madison, WI 53707-7857
608-266-1671
wsi.r@daj.state.wi.us



Wisconsin's

Silver

Alert

Program

What if your loved one is missing

Immediately call 911, there is not a waiting period to report a person missing. Your local law enforcement agency will respond to your location to take a missing person report. The law enforcement agency will then notify the Department of Justice if the criteria for a Silver Alert is met.

Tips to help locate your family member:

Monitor credit/debit cards

Utilize GPS tracking devices on vehicles

Silver Alert Resources

The following distribution channels are available for Silver Alert Broadcasts.

Wisconsin Crime Alert Subscribers (includes media)
State Lottery Terminals
Department of Transportation Dynamic Messaging Signs
Digital Advertising Billboards
Facebook and Twitter

We hope that no family is ever in the situation to need our help.

Unfortunately, we know that many will be.

If your family member is at risk of becoming lost, the best thing to do is be prepared.

- Have a clear photo of your loved one stored in a digital file so it can be transmitted to law enforcement quickly.
- If you are concerned about your loved one's ability to safely operate a vehicle, you can submit a *Driver Condition or Behavior Report* (MV3141) to the WI Department of Transportation at www.dot.state.wi.us. This will begin a process by which the DOT will assess your loved one's driving ability. You can also engage the help of your family member's doctor when filling out this form.
- Know your loved one's vehicle details, license plate and any unique descriptors. Keep a photo of the vehicle and any identifying features of it. Even if they no longer have a license and/or keys are kept out of view, it is best to be prepared if your family member becomes lost while in a vehicle.
- Encourage personalized plates, a unique bumper sticker or window cling on your loved one's vehicle. This will make the vehicle more noticeable.
- Utilize local resources such as the local chapter of the Alzheimer's Association at www.alz.org, Aging and Disability Resource Center (a bureau of the WI Dept. of Health Services) at www.dhs.wisconsin.gov, or Alzheimer's and Dementia Alliance of Wisconsin at www.alzwis.org for information on wandering triggers and prevention tips.
- Contact your local law enforcement agency to determine whether they endorse and are trained in a tracking device program. Some Wisconsin communities also maintain their own registry of elderly residents who are at risk of becoming lost.
- Sign up at wisconsincrimealert.gov to receive alerts from the Wisconsin Crime Alert Network, which includes Silver Alerts and AMBER Alerts. You may be the person who finds someone else's lost family member.

Be Prepared

Budget Detail

Equipment
 List non-expendable items that are to be purchased (Note: Organization's own capitalization policy for classification of equipment should be used). Expendable items should be included in the "Supplies" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technological advances. Rented or leased equipment costs should be listed in the "Procurement Contracts" category. In the budget narrative, explain how the equipment is necessary for the success of the project, and describe the procurement method to be used. All requested information must be included in the budget detail and budget narrative.

Item Description <i>List and describe each item of equipment that will be purchased.</i>	Computation <i>Compute the cost (e.g. the number of each item to be purchased X the cost per item).</i>		
	# of Items	Cost	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			Total (s) \$0.00

Narrative

Supplies - Expendable Equipment
 List items by type of expendable equipment (e.g., disposal pouches) and show the basis for computation. Generally, supplies include items that are expendable or consumed during the course of the project. All requested information must be included in the budget detail and budget narrative.

Item Description <i>Provide a list of the types of items to be purchased.</i>	Computation <i>Describe the item and then compute the cost (e.g. the number of each item to be purchased X the cost per item).</i>		
	# of Items	Cost	Total Cost
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			Total (s) \$0.00

Narrative

Comprehensive Secure and Responsible Drug Disposal Program Project Narrative Questions

Please complete all the following narrative questions, save this document, and submit it with the application form and all other supporting materials at <http://s.iir.com/Qsh3SKk2>. Refer to the Comprehensive Secure and Responsible Drug Disposal Program Solicitation for guidance on the narrative criteria. The solicitation is available at <http://s.iir.com/2TZBEXk4>.

Organization Name: [Wisconsin Department of Justice (DOJ)]

Statement of the Problem (25 percent of score)

Statement of the Problem

The Wisconsin Department of Justice (DOJ) requests \$61,371.60 pursuant to the Comprehensive Secure and Responsible Drug Disposal Program/ Institute of Intergovernmental Research (IIR) under the Bureau of Justice Assistance, for a project to enhance prescription medication disposal in multiple urban and rural counties in Wisconsin.

Data, Documentation and Information Documenting the Need for the Funding to Support the Program

In Wisconsin, the rate of opioid-related deaths doubled over the past five years, with a rate of 21.1 deaths per 100,000 persons in 2020 compared to 10.6 in 2015. A total of 1,227 opioid-related deaths were recorded statewide in 2020 compared to 613 in 2015. Additionally, as a measure of non-fatal overdoses, opioid-related emergency room admissions increased 47% over the same time period, with approximately 3,027 recorded in 2020 for a rate of 51.9 per 100,000 persons. Across Wisconsin, 4.7% of adults are estimated to have prescription opioids misuse in the past year compared to 4.1% nationally.

The proposal for this grant application will focus on reducing access to prescription opioids in Wisconsin households, particularly those that do not have easy access to a Drug Take Back drop box. Wisconsin has an existing structure of Overdose Fatality Review (OFR) teams throughout the state. For this project 18 OFR teams will partner with the Wisconsin DOJ to distribute drug disposal products. The

sites were selected as part of a competitive funding process to establish local OFR teams and all the counties had a demonstrated need for overdose prevention activities given their number and/or rate of fatal overdoses, among other factors. For the counties participating in OFR and seeking this grant partnership with DOJ, the rate of deaths from opioids ranged from 0 to 44.6 per 100,000 persons in 2020 compared to 21.1 per 100,000 persons statewide. Opioids are involved in the majority of fatal overdoses in Wisconsin, with 81% of total drug deaths involving opioids in 2020.

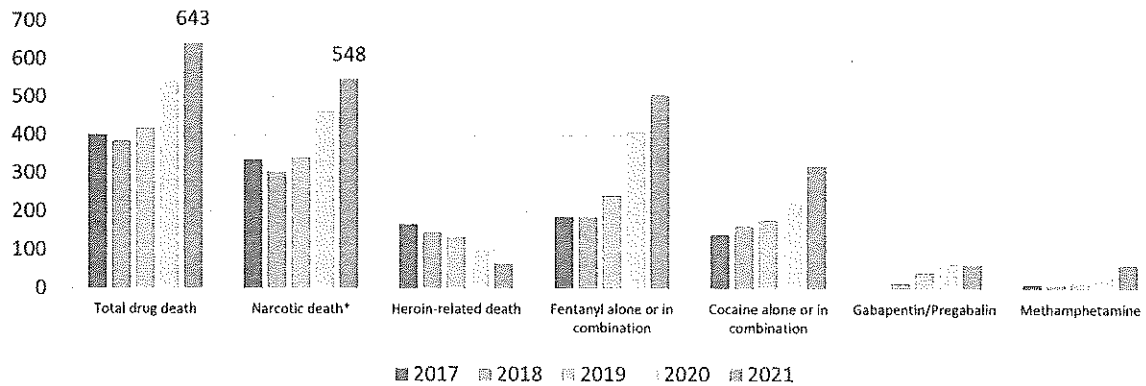
Wisconsin Department of Health Services. Data Direct, Opioid Summary Module [web query]. Data last updated 9/1/2020 1:20:20 PM.

Wisconsin Department of Health Services. Data Direct, Opioid Adult Consumption Module [web query]. Data last updated 9/1/2020 1:20:20 PM.

Wisconsin Department of Health Services. Drug Overdose Deaths Dashboard [web query]. Data last updated 11/13/2020

This project will be implemented during a new time of crisis as data is showing an increase in overdose deaths in 2021. For example, in Milwaukee County alone, the largest county in Wisconsin, drug deaths involving a narcotic exceeded 548 for the year 2021, with 643 total confirmed drug deaths. This is a record high for Milwaukee County. The connection could be made that these increases could be attributed to hardships caused by the current COVID-19 pandemic, making the disposal of unused drugs even more crucial in the effort to prevent their diversion or use in suicides or overdoses.

Confirmed drug deaths by substance type, Milwaukee County, 2017-2021



Death type	2017	2018	2019	2020	2021	2022
Total drug death	401	384	418	545	643	170
Narcotic death*	337	305	343	463	548	143
Heroin-related death	168	146	133	102	65	11
Fentanyl alone or in combination	188	188	244	409	508	135
Cocaine alone or in combination	142	165	181	225	321	102
Gabapentin/Pregabalin	0	15	44	65	63	15
Methamphetamine	11	11	17	31	62	18

*Narcotic drug deaths are any in which opioids (morphine, heroin, etc.) or synthetic opioids (oxycodone, fentanyl, etc.) are involved

Milwaukee County Medical Examiner Non-Natural Deaths Report, 5/6/2022

The Wisconsin Prescription Drug Monitoring Program (PDMP) captures data regarding opioid diversion. The PDMP is a multi-faceted tool in Wisconsin's efforts to address prescription drug misuse and diversion through clinical decision support, prescribing practice assessment, communication among disciplines, and public health surveillance. In the fourth quarter of 2021, there were 465 events reported to the PDMP by Wisconsin law enforcement agencies. The law requires the agencies to submit a report in each of the following situations:

- 1) When a law enforcement officer receives a report of a stolen controlled substance prescription,
- 2) When a law enforcement officer reasonably suspects that a violation of the Controlled Substances Act involving a prescribed drug is occurring or has occurred,
- 3) When a law enforcement officer believes someone is undergoing or has immediately prior experienced an opioid-related drug overdose, and
- 4) When a law enforcement officer believes someone died as a result of using a narcotic drug.

The 2021 year-to-date distribution by report type can be seen below:

- 26% of the reports submitted were reports of stolen controlled substance prescriptions
- 17% of the reports submitted were for suspected violations of the Controlled Substances Act
- 47% of the reports submitted were for suspected non-fatal opioid-related overdose events
- 9% of the reports submitted were for suspected narcotic-related deaths. PDMP data allows us to track medication diversion among other metrics.

Enhancement of Existing Activities

The proposed project is an enhancement to DOJ's existing activities related to the Prescription Drug Take Back program (DTB). The DOJ, in collaboration with the Drug Enforcement Agency (DEA) and local law enforcement (LE) agencies, have successfully run the DTB program since 2015. To date, DOJ has collected and safely disposed of over 860,400 pounds of unused medications in Wisconsin. The DOJ has worked with law enforcement, hospitals, pharmacies, and clinics to install permanent drug drop boxes around Wisconsin. At present, there are over 492 permanent drug drop boxes in locations across Wisconsin. Drug drop boxes searchable by zip code can be located via the DOJ Dose of Reality website <https://doseofrealitywi.gov/>. Further, DOJ works closely with our local partners to ensure compliance with the DEA guidelines. For example, DOJ created and distributed a model law enforcement policy for drug drop boxes. In addition, a Drug Take Back protocol is provided to registered law enforcement agencies for each semi-annual DTB event held.

While Wisconsin has emerged as a leader in this area (Wisconsin was first in the nation in the October, 2020 Drug Take Back and second in in April, 2021), we would like to further expand our efforts. We know that we are missing a large part of the population with our current DTB efforts. The goal of this grant project is to provide drug disposal products to the public so they can safely and conveniently dispose of medications at home and on an on-going basis. Those living in rural areas far from their nearest drop box, as well as the elderly or individuals with physical limitations, may not easily be able to take advantage of DTB events or travel to a drop box. As a result, unused medications are piling up at homes allowing for the potential for diversion. Over the last seven years, DOJ has received feedback from elderly residents asking for more convenient ways to dispose of their unused medications. Anecdotally, when the DOJ conducts the semi-annual DTB events and gathers the collected medications from across the state, the smallest amount comes from the northwest region of Wisconsin. This region is considered the most rural in the state. Eau Claire County is one of the project sites and located in northwest region. Distributing drug disposal products in that area will make drug disposal more convenient for those residents. We often see people bring large quantities of unused medications to DTB events following the death of a family member. It is important that we make it possible for people to dispose of medications once they are no longer using them rather than holding onto them.

WI DOJ was awarded \$63,755 from the Comprehensive Secure and Responsible Drug Disposal Program FY2020. These funds were used to purchase 16,400 drug disposal products for 11 Overdose Fatality Review sites. OFR sites distributed these items throughout their communities, at a variety of locations and events. This initiative was so successful that when given the opportunity to apply for FY2022 funding, many of the original sites and 7 additional ones were eager to participate.

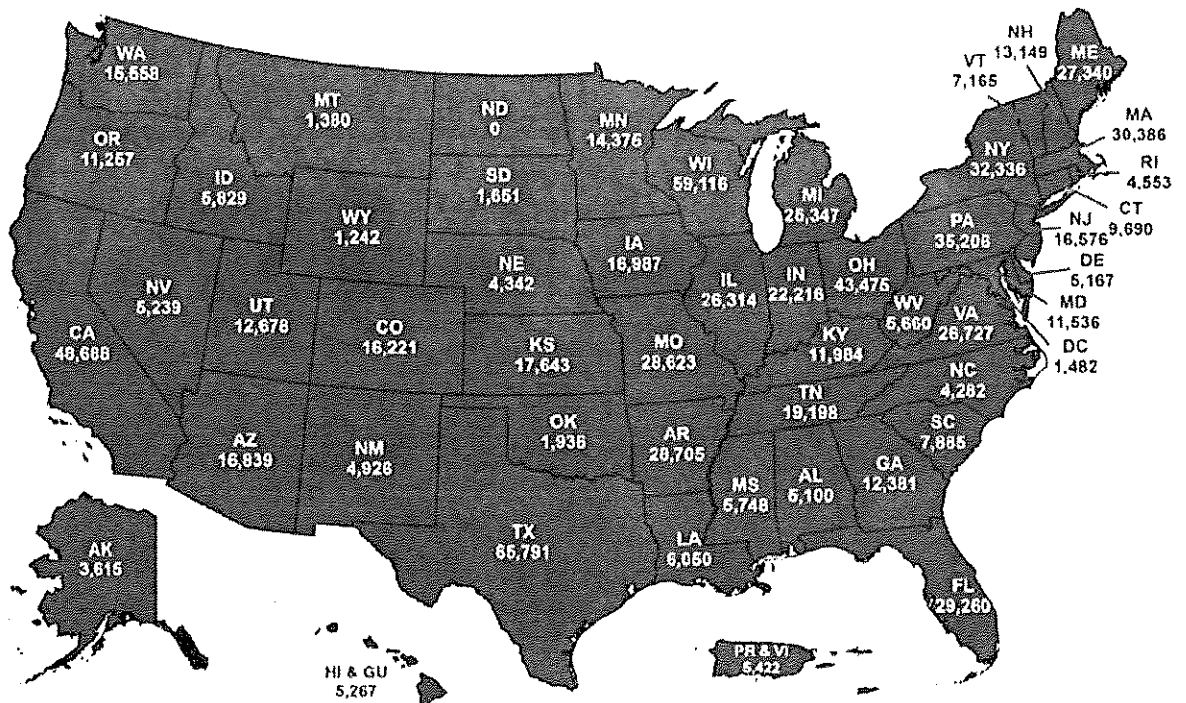
Suicides and overdoses have been increasing at alarming rates, particularly during the pandemic. It is more important than ever to safely store and dispose of unused medications to avoid diversion.

DEA 19th National Take Back Day PowerPoint

20th National Take Back Day: April 24, 2021

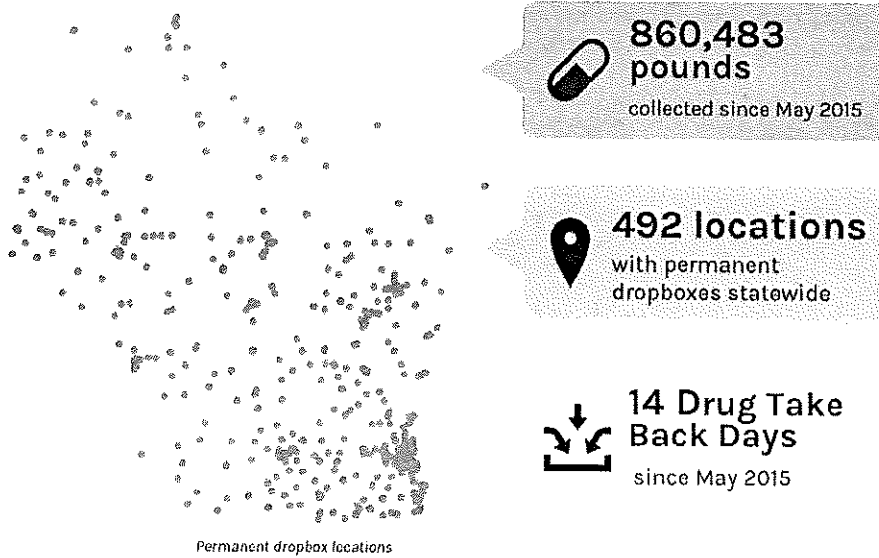
Total Weight Collected: 839,543 Pounds (420 Tons)

* Collection results may include materials other than prescription drugs

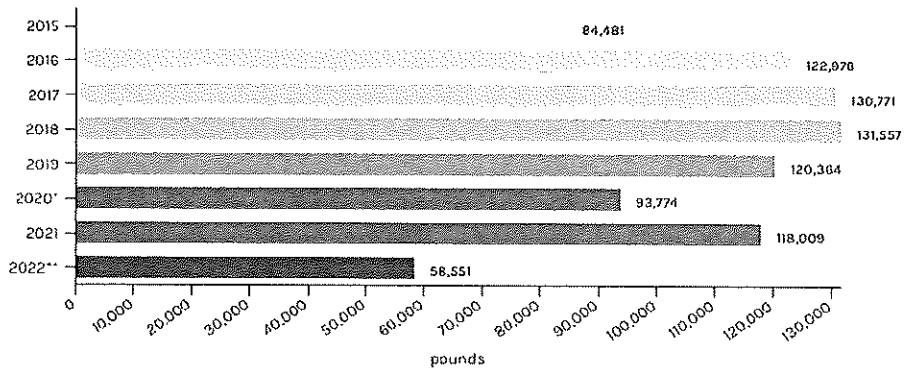


WISCONSIN Drug Take Back

Wisconsin Department of Justice & Drug Enforcement Administration



Pounds of Drugs Collected at Drug Take Back Events



*There was only one drug take back event in 2020 due to COVID-19.

**The second Drug Take Back Day of 2022 has yet to happen - as such, the 2022 data is incomplete.

Last updated 05/17/2022

DOJ has long worked to combat the opioid epidemic in Wisconsin and a major factor in our success in the DTB campaign is due to the DOJ intentionally working collaboratively with federal, state and local partners to combat this problem. For example, in addition to our DTB program, we developed the *Dose of Reality* (DOR) public awareness campaign. This statewide marketing campaign was designed to raise awareness of the dangers of opioids and encourage people to change behavior and take action. DOR targets individuals 12-25 years of age as well as parents, teachers, seniors, veterans, and tribal communities. DOJ continues to work with the Department of Health Services (DHS) to update the materials and provide information about emerging trends, naloxone, and drug threats such as fentanyl.

DOJ continues to build off our work on opioid related initiatives to expand partnerships. DOJ is involved in a recent collaborative project between the Department of Health Services and Pharmacy Society of Wisconsin to provide further education to pharmacists and pharmacy technicians about overdose, naloxone, substance use disorder, pain management, and medication disposal through an educational academy. A series of webinars will be developed and shared with pharmacists and pharmacists, along with educational tools, to educate their patients.

In 2019, DOJ engaged the Wisconsin Association for Home Health Care (WIAHC) to develop and promote best practices and guidelines for safe storage and drug disposal in the home. This partnership has opened the door to provide education to home health workers and ensure proper disposal upon the death of a family member. This is another example of DOJ's work to avoid diversion of prescription medications in Wisconsin.

If Wisconsin DOJ receives funding for this proposal, we will continue to work with our partners to advertise and educate the public about the availability of disposal products. These efforts will work in coordination with and complement our current work to advertise the DTB program.

Existing Opioid Strategic Plans or Initiatives in Wisconsin to Prevent or Reduce Substance Abuse

This grant will compliment WI DOJ's existing grant programs focused on reducing substance misuse. As a state law enforcement agency, as well as the state administering agency for federal and state grants, WI DOJ is in a unique position to continue our strategic, multi-faceted approach to prevent and reduce substance abuse in Wisconsin. This approach includes multiple initiatives related to drug enforcement, treatment, data/research, and prevention/awareness. As part of this strategy to date, DOJ has leveraged numerous federal and state programs and initiatives to address substance abuse in Wisconsin. These include:

Existing Initiatives:

- **Byrne Memorial Justice Assistance Grant (JAG) Drug Task Forces**
DOJ has historically used Byrne/JAG funds to support multi-jurisdictional drug enforcement task forces. Currently, there are 18 JAG-funded multi-jurisdictional drug task forces covering 56 of Wisconsin's 72 counties, and 9 tribes.
 - **Drug Take Back Program**
DOJ uses federal Byrne/JAG funds in support of the state Drug Take Back program.
 - **Treatment Alternatives and Diversion Program (\$7,200,000)**
-

TAD programs provide local jurisdictions with options to offer offenders the opportunity to enter diversion programs or treatment court programs, which typically involve drug and/or alcohol abuse treatment, case management, and other risk reduction services as a safe alternative to jail or prison confinement. Diverting non-violent offenders into substance abuse treatment keeps them out of jail and correctional facilities as well as treating the underlying addiction that may have influenced the commission of a crime or may contribute to future criminal behavior.

- **Pre-Booking Diversion Pilot Program**

Through [2017 WI Act 32](#), DOJ was allocated funds for a Pre-Booking Diversion Pilot Program, which allowed local law enforcement to divert non-violent offenders to a treatment option. The projects were funded with state funds until July 2021 and they are currently being funded and enhanced with the federal FY18 Comprehensive Opioid Abuse Site-Based Program Grant, as they are the pilots that are involved with mentoring new sites under the FY19 BJA Comprehensive Opioid Abuse Site-Based Program Grant.

- **Overdose Fatality Review Project (\$74,668)**

This is a collaborative project with DHS, using federal Centers for Disease Control and Prevention (CDC) funding to pass money through to local counties to develop OFR partnerships. Beginning in April 2021, DOJ began participation in the Overdose Fatality Review State Advisory Group (OFR SAG) which meets quarterly to receive and assess state-level recommendations to prevent overdose deaths generated by the local teams in the OFR project. WI DOJ participates across multiple divisions with Danielle Long, Drug Initiatives Advisor to the Attorney General, serving as the vice-chair of the OFR SAG.

- **FY18 COPS Anti-Heroin Task Force Grant (\$2,500,000)**

The current grant funding has allowed Wisconsin to increase opiate enforcement efforts across the state.

- **FY18 COPS Anti-Methamphetamine Program Grant (\$1,029,958)**

The Wisconsin DOJ received grant funding to continue its expansion of the state's current Methamphetamine Initiative by further enhancing multi-jurisdictional enforcement practices and multi-disciplinary partnerships statewide. Through this proposal, the Department of Justice has expanded this model to further increase the effectiveness of methamphetamine enforcement efforts, education, prevention, and treatment throughout the entire state.

- **FY18 BJA Comprehensive Opioid Abuse Site-Based Program Grant (\$1,300,000)**

The DOJ in partnership the Wisconsin Department of Safety and Professional Services (DSPS), Department of Health Services (DHS) and Medical College of Wisconsin (MCW), received grant funding to support enhanced opioid overdose information sharing at the local and state level.

- **FY18 BJA Comprehensive Opioid Abuse Site-Based Program Grant (\$1,000,000)**

The Wisconsin DOJ received grant funding for a project to support the development and implementation of a coordinated strategy to enhance existing efforts to addressing opioid abuse in Wisconsin.

- **FY18 BJA Innovative Prosecution Solutions for Combating Violent Crime and Illegal Opioids Grant**

The Wisconsin DOJ, in partnership with the Milwaukee County District Attorney's Office, received a competitive grant to embed a community prosecutor in the Milwaukee Police Department's Overdose (OD) Taskforce. The OD Task Force included federal, state and local law enforcement. This prosecution strategy added a prosecutor to the OD Task Force and enhanced the prosecutor's role in the fatal overdose investigations to prosecute individuals responsible for opioid related deaths.

- **State Law Enforcement Drug Trafficking Response Grants**

Through the work of the Governor's Task Force on Opioid Abuse, \$1,000,000 has been allocated on an annual basis starting in SFY19 for DOJ to provide grants to law enforcement agencies for drug trafficking enforcement.

- **FY19 BJA Comprehensive Opioid Abuse Site-Based Program Grant (\$5,000,000)**

The Wisconsin DOJ received funding for a project to support the implementation of local Law Enforcement Assisted Diversion (LEAD) programs, as well as local Medication-Assisted Treatment (MAT) programs in jails.

- **FY20 COPS Anti-Methamphetamine Program Grant (\$1,000,000)**

The Wisconsin DOJ received this competitive grant funding to continue its expansion of the state's current Methamphetamine Initiative. This expanding Methamphetamine Initiative is advancing on many fronts to include community awareness, education, treatment and a statewide enforcement response.

Impact on the Community

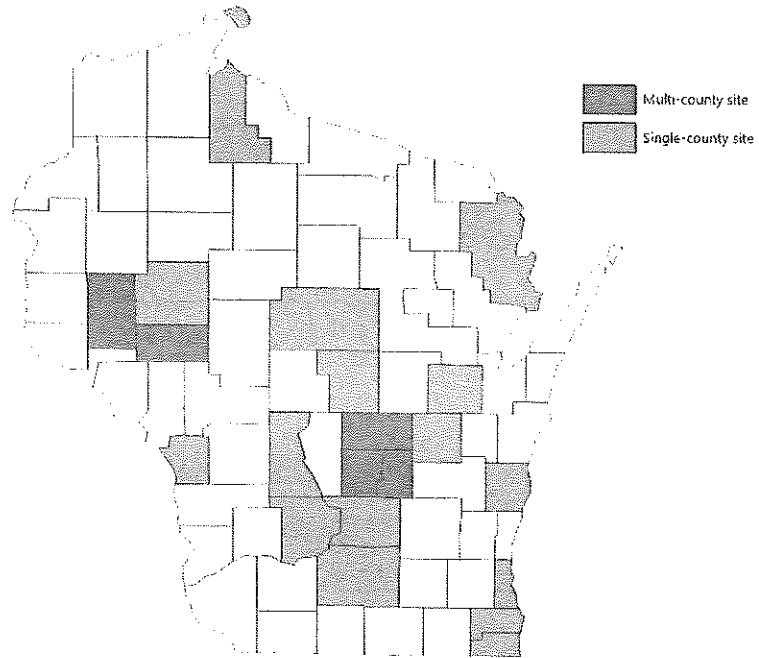
The proposed project would have a positive impact on the community because it is an additional tool to safely dispose of unused prescription medications in Wisconsin. This grant would provide funding to purchase drug disposal products that will be widely distributed in urban and rural communities in Wisconsin. It will provide an option to a population of Wisconsin residents that cannot access a DTB drop box or event due to various reasons. This project will likely serve those that are elderly, rely on public transportation, live in rural areas or have mobility issues. Wisconsin has a successful DTB program but we know that there are populations of residents that are not able to participate in those events and this proposal would allow us to provide an option for them to dispose of their unused prescription medications. Getting disposal products into the hands of Wisconsinites will make it more convenient from them to dispose of their medications whereby avoiding diversion of these dangerous substances. The DOJ is partnering with the local OFR sites and the Medical College of Wisconsin (MCW) in order to serve the most in need of this program and to best study the results of this

pilot program. Information gathered as a result of this program will be shared with partners and used to inform and influence future DTB related activities in Wisconsin.

Project Plan (50 percent of score)

PROJECT PLAN

The Wisconsin DOJ will use grant funds to purchase and distribute drug disposal products to 18 sites in 15 Wisconsin counties and communities via the Overdose Fatality Review (OFR) sites. The products identified in the budget are already in the state of Wisconsin pharmaceutical contract therefore, we will be able to order them as soon as the grant period begins. The identified communities were



selected as participants of the DOJ/DHS OFR project. OFR is a locally based, multi-disciplinary process for understanding the risk factors and circumstances leading to fatal overdoses and identifying opportunities to prevent future overdoses. The Wisconsin DHS, through the Centers for Disease Control and Prevention Overdose Data to Action grant and the DOJ through the Bureau of Justice Assistance Comprehensive Opioid, Stimulant, and Substance Abuse Program currently support the work of 18 local OFR teams representing 21 Wisconsin counties map provided). Additionally, four local health departments have created OFR teams as part of the work of the Milwaukee County OFR team. Teams are in both urban and rural counties across the state of Wisconsin. OFR team partners typically include public health, the coroner or medical examiner, emergency medical services, law enforcement, corrections, district attorney's office, health care and social services. OFR teams conduct in-depth case reviews to identify possible points of intervention and develop recommendations to prevent overdose events. These can include a wide range of possible recommendations including policy, practice, and even legislative recommendations. The recommendations can include reducing the potential for

medication diversion through safe and easy drug disposal. By nature of their multi-disciplinary composition, OFR teams are well-positioned to collaborate with community partners for the distribution of drug disposal materials as well as data collection requirements for this grant. DOJ coordinated with our OFR partners to plan this project.

With the goals of this project in mind, interested OFR partners committed to distributing drug disposal products to a variety of places such as:

- Hospice and home health organizations
- Senior centers and senior apartment complexes
- Pharmacies
- Law enforcement
- EMS/Fire Departments
- Meals on Wheels programs
- Schools
- Mental health/Substance Use Disorder Treatment providers
- Faith-based organizations
- Child Protective Services
- Local substance use prevention coalitions
- Service providers that work with particular demographic groups
- Funeral homes
- Local community events when possible

PROJECT TIMELINE

Pre-Award

- Submit application- May 20, 2022
- Finalize number of drug disposal products needed– June 2022

Post Award

- Receive award and accept it – within one week of receiving award
- Host call with project partners to discuss timeline, expectations (including data collection), roles- within one week of award
- Order drug disposal products- within two weeks of receiving award
- Ship materials to sites- immediately upon receiving materials. Expect it to be within 6 weeks of receiving award
- Sites distribute products to end-users or partners who get them to end-users
- Development of a project group – within two weeks of receiving award, meeting monthly
- Data collection - immediately and on-going throughout the grant period

PROJECT GROUP

A multi-disciplinary project group will be established to provide oversight and guide project direction. Project partners have been selected from previously established OFR teams. As a result, DOJ can draw from OFR members to participate in this group.

DATA COLLECTION

DOJ will track the amount of drug disposal products purchased and distributed to OFR sites. The OFR sites will capture the number of products distributed locally and to whom, including which types of agencies or organizations. DOJ will continue the Drug Take Back (DTB) program and the collection of DTB related data. While we understood there could potentially be less collection at DTB day events and in law enforcement drop boxes as a result of a more convenient at home option, we did not see this happen as a result of the FY2020 project. We anticipate that this project will continue to increase net safe drug disposal in Wisconsin by providing two additional mechanisms individuals can utilize to remove medications from their homes, particularly individuals in rural settings and individuals with physical limitations preventing access to drug drop boxes and take back events. The Wisconsin DHS provides a dashboard on the rates of deaths, emergency department admissions and inpatient hospitalization counts and rates by county as part of their tracking of overdoses and opioid indicators and local communities also commonly track overdose-related data. The number of incidents and the rates can be compared at the start of the grant and after completion. However, given the time delay for assignment of ICD-10 codes or completion of toxicology to determine overdoses and the short timeframe of the grant period, it will be challenging to isolate the impact on the number of overdoses, so the number of kits distributed to local partners will be the primary evaluation metric.

Project Budget Narrative (25 percent of score)

A completed Budget Detail Worksheet should be submitted in addition to including the budget narrative below.

WI DOJ is requesting \$61,371.60 to purchase and ship drug disposal pouches of various sizes and other disposal products. The products will be delivered to the WI DOJ and shipped to the participating sites. WI DOJ included expenses for shipping these products from DOJ to the partner agencies. If shipping costs become prohibitive, DOJ will use staff to deliver these

products to the sites. DOJ staff will travel between our headquarters site in Madison and regional field offices to deliver the products to local sites.

Items will be purchased through existing State of WI pharmaceutical procurement contracts. WI DOJ staff have worked with our Division of Management Services Purchasing Office to explore existing state contracts to determine mechanisms for ordering these supplies. The mandatory medical contract sites verified pricing of Deterra pouches and DiposeRX, providing the costs identified in this budget. At this time, WI DOJ is exploring additional vendors who might be able to price match or provide items at a lesser cost. Requests for bids have been made and WI DOJ will select the most cost-effective items under the allowed procurement processes.

Currently, there are no alternatives to reach the project target population. This is the reason for our application and why it will complement our successful DTB work in Wisconsin.

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8953
Phone: (608) 266-2540

Joint Committee on Finance

March 10, 2021

Secretary Joel Brennan
Department of Administration
101 East Wilson Street, 10th Floor
Madison, WI 53707

Dear Secretary Brennan:

We are writing to inform you that the Joint Committee on Finance has reviewed the Department's request, originally received on February 18, 2021, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Department of Justice for increased expenditure authority of \$53,100 PR in fiscal year 2020-21 to analyze national crime reporting elements and investigate internet crimes against children. The revenue source for this request is grants received by the Department to its Division of Law Enforcement Services and Division of Criminal Investigation under appropriation s. 20.455(2)(gb).

No objection has been raised to this request. Therefore, the request is approved.

Sincerely,

Handwritten signature of Howard Marklein in cursive.

Howard Marklein
Senate Chair

Handwritten signature of Mark Born in cursive.

Mark Born
Assembly Chair

HM:MB:jm

cc: Members, Joint Committee on Finance
Robert Lang, Director, Legislative Fiscal Bureau
Brian Pahnke, Department of Administration

STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
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ASSEMBLY CHAIR
Mark Born

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Madison, WI 53708-8953
Phone: (608) 266-2540

Joint Committee on Finance

June 14, 2021

Secretary Joel Brennan
Department of Administration
101 East Wilson Street, 10th Floor
Madison, WI 53707

Dear Secretary Brennan:

We are writing to inform you that the Joint Committee on Finance has reviewed the Department of Administration's request, originally received on May 24, 2021, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Department of Justice for increased expenditure authority of \$63,800 PR in fiscal year 2020-21 to facilitate the procurement of prescription drug disposal equipment. The revenue source for this request would be supported by a grant from the Institute for Intergovernmental Research under the gifts and grants appropriation s. 20.455(2)(gb).

No objections have been raised to this request. Therefore, the request is approved.

Sincerely,

Handwritten signature of Howard Marklein in cursive.

Howard Marklein
Senate Chair

Handwritten signature of Mark Born in cursive.

Mark Born
Assembly Chair

HM:MB:jm

cc: Members, Joint Committee on Finance
Josh Kaul, Attorney General, Department of Justice
Robert Lang, Director, Legislative Fiscal Bureau
Brian Pahnke, Department of Administration

Statement of Work

- Grant: Joint Statistical Analysis Program (JSAP) 2020
- Recipient: WI SAC/UCR Program (WI DOJ Bureau of Justice Information and Analysis)

Project/Technical Contact	Contractual Contact	Signatory Authority
Ashley K. Billig Research Analyst billigak@doj.state.wi.us	Derek Veitenheimer Bureau Director veitenheimerdj@doj.state.wi.us	Eric Wilson Deputy Attorney General wilsonej@doj.state.wi.us

Purpose and Scope

The purpose of this project is to test whether (and which) NIBRS data elements (alone or in combination) statistically predict whether an incident has been cleared by arrest. Although this topic has been explored using NIBRS data before, previous analyses have utilized NIBRS data as a whole, specific subsets of offenses, or narrow offender populations. We aim to test multiple research questions (based on offense classifications) at the state, regional, and agency level (where possible) and will include incidents with all offender demographics included. This work will involve finalizing research questions, data elements, and re-coding methodology along with BJS, creating syntax files and datasets, testing a regression model, and writing a final report with the findings. An infographic with the findings will also be created, along with an interactive dashboard.

Payment Milestones and Timelines

Total Project Cost: \$52,722

	Milestone	Approx. Cost	Approx. Timeline
1	Complete Research Proposal	\$17,561.52	1/2021-4/2021
2	Analytical Work	\$14,477.52	5/2021-8/2021
3	Draft Report	\$4,136.435	8/2021-10/2021
4	Final Report and Dissemination Materials	\$16,545.74	11/2021-2/2022

Submission of Complete Research Proposal

The first project milestone is estimated to be completed by 5/2021; this includes the submission of a final research proposal. Monthly meetings with BJS will be conducted from Jan-April to discuss the original application and analytic strategy to finalize methodological decisions. The original proposal will be modified to include the revised and more specific methodology and resubmitted to RTI. The costs billed for this work will pay for time (including fringe and indirect), rent, and an advanced SPSS license.

Approximate Cost: **\$17,561.52**

Submission of Analytical Work

The second phase of work will begin after final methodology decisions are made and will include the creation of syntax files and final datasets. Monthly meetings with BJS will continue, the final datasets will be used for the regression model, and the syntax files (SPSS and R), datasets (SPSS and CSV), and data tables (Excel or Word) will be sent to RTI. This work is estimated to take place between 5/2021 – 8/2021. The costs billed for this work will be for time (including fringe and indirect) and rent.

Approximate Cost: **\$14,477.52**

Draft Report

After analytical work has been completed, a draft report will be written (Word) and submitted to RTI. The draft report will include an intro, methods, results, and discussion section along with tables that were created as part of phase two. The costs billed for this work will be for time (including fringe and indirect) and rent.

Approximate Cost: **\$4,136.435**

Final Report and Dissemination Materials

The remainder of work will include creation of a static infographic (PDF) that showcases the final results, as well as revising the draft report into a final report (Word). Syntax files will be reviewed for clarity and a final version of syntax files and datasets will be submitted. An interactive dashboard will also be created showing the results at the state and regional level (and agency level where possible) (Tableau or Power BI). The costs billed for this work will be for time (including fringe and indirect) and rent.

Approximate Cost: **\$16,545.74**

Deliverables

Deliverable	Description	Format	Project Phase
Final Research Proposal	Revised version of the application proposal to include more specific methodology	Word/PDF	1
Syntax files	Files that pull data tables together, restructure, and recode	SPSS	2
Syntax files	Files that show regression modeling	SPSS, R	2
Datasets	One dataset per RQ	SPSS, CSV	2
Data tables	Frequency tables	Word/PDF	2
Draft report	Draft report will include intro, methods, results, discussion, and references	Word	3
Final report	Final version of research report	Word/PDF	4
Infographic	Static infographic with main results (at the aggregate level)	PDF	4
Syntax/Datasets	Final version (if revised since Phase 2)	SPSS, R, CSV	4
Dashboard	Interactive dashboard with results at more local levels	Tableau/ Power BI	4

Cost Calculations

	Cost per hour*	Milestone 1 (3.5 months)	Milestone 2 (3.5 months)	Milestone 3 (1 month)	Milestone 4 (4 months)
Ashley (660 hours total)	58.98	11354.29	11354.29	3244.083	12976.33
Chris (120 hours total)	58.98	2064.417	2064.417	589.8333	2359.333
April (52 hours total)	46.73	708.8138	708.8138	202.5182	810.0729
SPSS License		3084			
Rent		350	350	100	400
TOTAL		17561.52	14477.52	4136.435	16545.74

*Includes indirect and fringe costs



**DELEGATED AUTHORITY
SIGNATURE ON FILE**

DPAS Rating: Not Rated

Purchase Order		
Purchase Order Date	PO/Reference No.	Revision No.
Sep 29, 2020	C000622716	0
Procurement Specialist		
021574		
Tim Fetner 919-541-6532 tfetner@rti.org		

In accepting this Purchase Order (PO), Supplier certifies that neither it nor its principals are debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from participation in this type of transaction by any Federal department or agency. Changes to Supplier's debarred or suspended status during the PO term must be reported immediately to RTI. Supplier shall incorporate the Debarment and Suspension certification into any lower-tier award entered as a part of this PO. Supplier attests that on the date of award, written disclosures concerning Payment to Influence per FAR 52.203.12(a). Supplier certifies no federal or project funds have been used to influence or attempt to influence anyone associated with US Congress or US Federal Agency on its behalf relating to the award of this PO. RTI Invoice and Payment Instructions are available here: <http://www.rti.org/invoice-instructions-and-terms-and-conditions> RTI Supplier Handbook Information is available here: http://www.rti.org/page.cfm/Global_Supply_Chain_Supplier_Handbook

Supplier Information		Shipping Information	
Supplier Name	STATE OF WISCONSIN DEPT OF JUSTICE	Ship To Address	
Address	17 WEST MAIN ST MADISON, WI 53703 USA	Shipping address	Attn: Nicole Horstmann Rm/Bldg: Hill Bldg; Room 423 3040 Cornwallis Rd CENTRAL RECEIVING Research Triangle Park, NC 27709 United States
Duns No.		ShipTo Address Code	RTI-RTP
		Shipping Information	
		Supplier's Promised Delivery Date	Dec 31, 2021
		Are goods/services procured being consumed/delivered outside the United States?	No No

Line No.	Product Description	Catalog No.	Size / Packaging	Unit Price	Quantity	Ext. Price
1 of 1	WI DOJ JSAP Service Agreement - Research and analytical work - see SOW for details.			52,722.00 USD	1	52,722.00 USD
	<u>ADDITIONAL INFO</u>		Unit of Measure	USD - US Dollar		
	Unit Price	52,722.00 USD	Capital Expense	false		
	Quantity	1	Commodity Code	100005		
	Description	Research and analytical work - see SOW for details.				
	Taxable	No				

DO NOT CHARGE NORTH CAROLINA TAXES ON THIS ORDER Total **52,722.00 USD**

Billing Information		Billing Address	
Charge to PO Listed Above		Billing address	Accounting@rti.org or RTI International
Payment Terms	0% 0, Net 30		

Attn: ACCOUNTS PAYABLE
P.O. Box 12106
Research Triangle Park, NC 27709-
2106
United States

PO Terms and Clauses

Header 001 RTI T&C

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