

State of Wisconsin

SENATE CHAIR
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ASSEMBLY CHAIR
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Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: May 17, 2023

Re: 14-Day Passive Review Approval – DOC

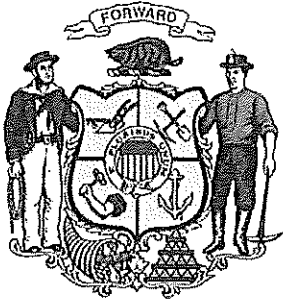
Pursuant to s. 301.26(4)(d)5, Stats., attached is a 14-day passive review request from the Department of Corrections, received on May 17, 2023.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Tuesday, June 6, 2023**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB:jm



Wisconsin Department of Corrections
Governor Tony Evers | Secretary Kevin A. Carr

May 17, 2023

Senator Howard Marklein, Co-Chair
Joint Committee on Finance
Room 316 East
State Capitol
P.O. Box 7882
Madison, WI 53707

MAY 17 2023
J. Finance

Representative Mark Born, Co-Chair
Joint Committee on Finance
Room 308 East
State Capitol
P.O. Box 8952
Madison, WI 53708

SUBJECT: Juvenile Community Supervision Rates for 2023-24

Dear Co-Chair Marklein and Co-Chair Born:

2015 Act 55 restructured the community supervision programs offered by the Department of Corrections (DOC) to juveniles by consolidating the Aftercare and Corrective Sanctions supervision programs into a single Juvenile Community Supervision Program. Pursuant to Wisconsin State Statute §301.26(4)(d)5, the Department must submit proposed daily rates to the co-chairpersons of the Joint Committee on Finance prior to the beginning of each fiscal year.

The Department proposes charging a single rate of \$282 for supervision of juveniles placed in residential care settings, such as residential care centers or group homes, and for juveniles living in their homes or in certain independent living arrangements. While historically DOC has charged two rates based on juvenile placement, the workload no longer differs enough between placement types to justify a two-rate structure for juvenile supervision.

In the 2023-24 fiscal year, the Department anticipates that it will supervise an average daily population of approximately 50 juveniles. DOC projects that 41 of the 50 juveniles in the Community Supervision program will be in the Serious Juvenile Offender Program and will have the costs of their supervision paid by the Department's Serious Juvenile Offender appropriation §20.410(3)(cg). It is anticipated the remaining nine (9) juveniles would be from counties that contract with the Department for community supervision services.

The costs of community supervision for counties that contract with DOC are anticipated to be fully reimbursable by Youth Aids under §48.526(7)(h).

As provided in §301.26(4)(d)5, if the Department does not receive notification of the scheduling of a hearing from either of the Joint Committee on Finance co-chairpersons within 14 working days from today, the Department will implement the proposed rates effective July 1, 2023.

Sincerely,



Kevin A. Carr
Secretary

cc: Director Robert Lang, Legislative Fiscal Bureau
Secretary-Designee Kathy Blumenfeld, Department of Administration
Deputy Secretary Jared Hoy, Department of Corrections
Assistant Deputy Secretary Melissa Roberts, Department of Corrections

Prepared by: Shelby Slaven – Bureau of Budget and Facilities Management (608-240-5422)