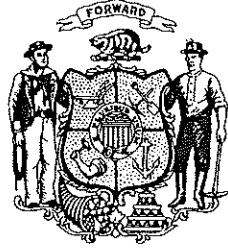


State of Wisconsin

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8592
Madison, WI 53708-8953
Phone: (608) 266-2540

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: June 26, 2023

Re: 14-Day Passive Review Approval – DOA

Attached is a memo from the Department of Administration received on June 26, 2023, which notifies the Committee of the recommendations for pay plan adjustments to agency budgets for fiscal year 2022-23. The recommendations require a 14-day passive review and approval for the Joint Committee on Finance.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Friday, July 14, 2023**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB;jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary
Brian Pahnke, Administrator

CORRESPONDENCE/Memorandum

Date: June 26, 2023

To: The Honorable Howard Marklein, Co-Chair
Joint Committee on Finance

The Honorable Mark Born, Co-Chair
Joint Committee on Finance

From: Brian Pahnke ^{DS} *BP*
Administrator, Division of Executive Budget & Finance

Subject: Pay Plan Requests for Fiscal Year 2022-23

JUN 26 2023
J. FINANCE

With this letter, the Department of Administration is submitting the attached recommendations for salary and fringe benefit adjustments to agency budgets for fiscal year 2022-23 based on information as of June 26, 2023. An electronic copy has also been sent to the Legislative Fiscal Bureau.

If the Committee does not raise any objections or otherwise take action on the request, it will be considered approved on July 18, 2023.

Please address any questions regarding the submission to Derek Sherwin at 266-3382.

Enc.

cc: Bob Lang
Jere Bauer
Rachel Janke

Department	Fund Source	Appropriation	Fringe	Salary	Grand Total
115 -- DATCP	GPR	102	\$78,700	\$202,300	\$281,000
		105	\$0	\$58,700	\$58,700
		201	\$0	\$145,272	\$145,272
		301	\$25,000	\$0	\$25,000
		319	\$2,200	\$0	\$2,200
	GPR Total		\$105,900	\$406,272	\$512,172
	SEG	162	\$3,800	\$0	\$3,800
		260	\$7,800	\$3,200	\$11,000
		761	\$74,600	\$181,664	\$256,264
		765	\$0	\$25,300	\$25,300
		772	\$0	\$42,900	\$42,900
	SEG Total		\$86,200	\$253,064	\$339,264
115 Total			\$192,100	\$659,336	\$851,436
144 -- DFI	PR	131	\$0	\$275,138	\$275,138
	PR Total		\$0	\$275,138	\$275,138
144 Total			\$0	\$275,138	\$275,138
145 -- OCI	SEG	261	\$36,600	\$10,660	\$47,260
		262	\$15,100	\$2,797	\$17,897
		461	\$3,200	\$7,792	\$10,992
	SEG Total		\$54,900	\$21,249	\$76,149
145 Total			\$54,900	\$21,249	\$76,149
155 -- PSC	PR	132	\$7,700	\$26,900	\$34,600
	PR Total		\$7,700	\$26,900	\$34,600
155 Total			\$7,700	\$26,900	\$34,600
165 -- DSPS	PR	121	\$162,200	\$427,474	\$589,674
		226	\$16,900	\$0	\$16,900
	PR Total		\$179,100	\$427,474	\$606,574
165 Total			\$179,100	\$427,474	\$606,574
245 -- WHS	GPR	101	\$0	\$195,300	\$195,300
	GPR Total		\$0	\$195,300	\$195,300
	PR	136	\$7,500	\$9,200	\$16,700
		138	\$0	\$4,400	\$4,400
	PR Total		\$7,500	\$13,600	\$21,100
	SEG	164	\$1,000	\$6,500	\$7,500
	SEG Total		\$1,000	\$6,500	\$7,500
245 Total			\$8,500	\$215,400	\$223,900
255 -- DPI	GPR	101	\$0	\$241,292	\$241,292
		102	\$51,300	\$161,800	\$213,100
	GPR Total		\$51,300	\$403,092	\$454,392
255 Total			\$51,300	\$403,092	\$454,392
285 - UW	GPR	111	\$13,960,800	\$27,295,700	\$41,256,500
		117	\$51,100	\$248,900	\$300,000
		119	\$11,400	\$3,400	\$14,800
		126	\$247,200	\$15,500	\$262,700
	GPR Total		\$14,270,500	\$27,563,500	\$41,834,000
285 Total			\$14,270,500	\$27,563,500	\$41,834,000
292 -- WTCS	GPR	101	\$0	\$65,721	\$65,721
		160	\$7,200	\$1,633	\$8,833
	GPR Total		\$7,200	\$67,354	\$74,554
	PR	134	\$12,900	\$4,376	\$17,276
	PR Total		\$12,900	\$4,376	\$17,276
292 Total			\$20,100	\$71,730	\$91,830

370 -- DNR	PR	338	\$7,300	\$13,600	\$20,900
	PR Total		\$7,300	\$13,600	\$20,900
	SEG	362	\$33,800	\$71,100	\$104,900
		371	\$190,600	\$305,900	\$496,500
	SEG Total		\$224,400	\$377,000	\$601,400
370 Total			\$231,700	\$390,600	\$622,300

380 - Tourism	GPR	101	\$14,200	\$51,200	\$65,400
		301	\$0	\$5,700	\$5,700
	GPR Total		\$14,200	\$56,900	\$71,100
380 Total			\$14,200	\$56,900	\$71,100

385 -- Kickapoo	PR	124	\$5,300	\$367	\$5,667
	PR Total		\$5,300	\$367	\$5,667
385 Total			\$5,300	\$367	\$5,667

395 -- DOT	SEG	461	\$0	\$2,836,806	\$2,836,806
		563	\$1,186,900	\$0	\$1,186,900
		564	\$2,483,500	\$2,903,000	\$5,386,500
	SEG Total		\$3,670,400	\$5,739,806	\$9,410,206
395 Total			\$3,670,400	\$5,739,806	\$9,410,206

410 -- DOC	GPR	102	\$2,322,700	\$0	\$2,322,700
		112	\$6,900	\$34,400	\$41,300
		301	\$0	\$99,900	\$99,900
	GPR Total		\$2,329,600	\$134,300	\$2,463,900
	PR	122	\$29,200	\$0	\$29,200
		131	\$142,600	\$270,524	\$413,124
	PR Total		\$171,800	\$270,524	\$442,324
410 Total			\$2,501,400	\$404,824	\$2,906,224

425 -- WERC	GPR	101	\$0	\$900	\$900
	GPR Total		\$0	\$900	\$900
425 Total			\$0	\$900	\$900

432 -- BOALTC	GPR	101	\$54,700	\$29,758	\$84,458
	GPR Total		\$54,700	\$29,758	\$84,458
	PR	132	\$0	\$25,400	\$25,400
	PR Total		\$0	\$25,400	\$25,400
432 Total			\$54,700	\$55,158	\$109,858

433 -- CANPB	PR	180	\$7,900	\$13,046	\$20,946
	PR Total		\$7,900	\$13,046	\$20,946
433 Total			\$7,900	\$13,046	\$20,946

435 -- DHS	GPR	201	\$336,800	\$5,025,474	\$5,362,274
		202	\$1,255,000	\$0	\$1,255,000
		203	\$111,900	\$0	\$111,900
		209	\$208,900	\$0	\$208,900
	GPR Total		\$1,912,600	\$5,025,474	\$6,938,074
	PR	126	\$10,200	\$474,100	\$484,300
		138	\$0	\$9,600	\$9,600
		184	\$7,500	\$83,500	\$91,000
		438	\$0	\$26,400	\$26,400
		624	\$0	\$69,100	\$69,100
		637	\$0	\$183,300	\$183,300
		639	\$31,700	\$837,400	\$869,100
	PR Total		\$49,400	\$1,683,400	\$1,732,800
435 Total			\$1,962,000	\$6,708,874	\$8,670,874

437 -- DCF	GPR	101	\$107,700	\$125,166	\$232,866
		114	\$245,900	\$298,679	\$544,579
		201	\$32,700	\$24,732	\$57,432
	GPR Total		\$386,300	\$448,577	\$834,877
437 Total			\$386,300	\$448,577	\$834,877

445 -- DWD	GPR	101	\$0	\$254,940	\$254,940
	GPR Total		\$0	\$254,940	\$254,940
	SEG	169	\$0	\$107,228	\$107,228
		177	\$10,600	\$10,424	\$21,024
	SEG Total		\$10,600	\$117,652	\$128,252
445 Total			\$10,600	\$372,592	\$383,192

455 -- DOJ	GPR	101	\$0	\$82,690	\$82,690
		201	\$0	\$163,410	\$163,410
		301	\$0	\$463,497	\$463,497
		505	\$9,700	\$16,300	\$26,000
	GPR Total		\$9,700	\$725,897	\$735,597
	PR Total	222	\$10,300	\$0	\$10,300
		224	\$121,600	\$0	\$121,600
		228	\$2,500	\$0	\$2,500
		229	\$161,700	\$147,308	\$309,008
		235	\$102,400	\$0	\$102,400
		238	\$9,500	\$8,300	\$17,800
		282	\$69,000	\$136,600	\$205,600
		533	\$0	\$2,500	\$2,500
		537	\$106,400	\$0	\$106,400
	PR Total		\$583,400	\$294,708	\$878,108
455 Total			\$593,100	\$1,020,605	\$1,613,705

465 -- DMA	GPR	101	\$0	\$161,031	\$161,031
	GPR Total		\$0	\$161,031	\$161,031
	PR	132	\$79,100	\$0	\$79,100
		330	\$0	\$13,800	\$13,800
		335	\$0	\$26,700	\$26,700
	PR Total		\$79,100	\$40,500	\$119,600
	SEG	367	\$4,800	\$1,300	\$6,100
	SEG Total		\$4,800	\$1,300	\$6,100
465 Total			\$83,900	\$202,831	\$286,731

505 -- DOA	GPR	401	\$0	\$24,600	\$24,600
	GPR Total		\$0	\$24,600	\$24,600
	PR	119	\$6,900	\$0	\$6,900
		126	\$0	\$473,700	\$473,700
		150	\$600,400	\$971,000	\$1,571,400
		437	\$8,100	\$10,600	\$18,700
		529	\$108,300	\$211,600	\$319,900
		531	\$167,000	\$931,100	\$1,098,100
		845	\$2,900	\$0	\$2,900
		846	\$33,000	\$47,400	\$80,400
	PR Total		\$926,600	\$2,645,400	\$3,572,000
505 Total			\$926,600	\$2,670,000	\$3,596,600

515 -- ETF	SEG	176	\$48,700	\$616,411	\$665,111
	SEG Total		\$48,700	\$616,411	\$665,111
515 Total			\$48,700	\$616,411	\$665,111

540 -- Lt. Governor	GPR	101	\$0	\$8,064	\$8,064
	GPR Total		\$0	\$8,064	\$8,064
540 Total			\$0	\$8,064	\$8,064

566 -- DOR	GPR	201	\$35,100	\$245,800	\$280,900
	GPR Total		\$35,100	\$245,800	\$280,900
	PR	119	\$2,200	\$22,500	\$24,700
		120	\$38,900	\$0	\$38,900
		126	\$0	\$2,700	\$2,700
		131	\$78,900	\$41,700	\$120,600
		231	\$10,600	\$0	\$10,600
	PR Total		\$130,600	\$66,900	\$197,500
	SEG	163	\$2,100	\$0	\$2,100
		165	\$4,100	\$400	\$4,500
		261	\$0	\$9,700	\$9,700
		262	\$5,600	\$21,500	\$27,100
SEG Total		\$11,800	\$31,600	\$43,400	
566 Total			\$177,500	\$344,300	\$521,800

575 -- Secretary of State	PR	130	\$800	\$3,500	\$4,300
	PR Total		\$800	\$3,500	\$4,300
575 Total			\$800	\$3,500	\$4,300

585 -- Treasurer	PR	138	\$0	\$2,784	\$2,784
	PR Total		\$0	\$2,784	\$2,784
585 Total			\$0	\$2,784	\$2,784

665 -- Judicial Commission	GPR	101	\$0	\$4,459	\$4,459
	GPR Total		\$0	\$4,459	\$4,459
665 Total			\$0	\$4,459	\$4,459

680 -- Supreme Court	GPR	201	\$0	\$170,400	\$170,400
	GPR Total		\$0	\$170,400	\$170,400
	PR	226	\$22,100	\$4,133	\$26,233
	PR Total		\$22,100	\$4,133	\$26,233
680 Total			\$22,100	\$174,533	\$196,633

Grand Total			\$25,481,400	\$48,902,950	\$74,384,350
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Fund Source	Fringe	Salary	Grand Total
GPR	\$19,177,100	\$35,926,618	\$55,103,718
PR	\$2,191,500	\$5,811,750	\$8,003,250
SEG	\$4,112,800	\$7,164,582	\$11,277,382
Grand Total	\$25,481,400	\$48,902,950	\$74,384,350