

State of Wisconsin

SENATE CHAIR
Howard Marklein

316 East. State Capitol
P.O. Box 7882
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Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8592
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Phone: (608) 266-2540

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: August 7, 2023

Re: 14-Day Passive Review Approval – DOA

Pursuant to s. 16.517, Stats., attached is a 14-day passive review request from the Department of Administration, received on August 7, 2023.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Wednesday, August 23, 2023**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB;jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary
Brian Pahnke, Administrator

August 4, 2023

AUG 07 2023

St. Finance

The Honorable Howard Marklein, Co-Chair
Joint Committee on Finance
316 East, State Capitol
Madison, WI 53702

The Honorable Mark Born, Co-Chair
Joint Committee on Finance
308 East, State Capitol
Madison, WI 53702

Dear Senator Marklein and Representative Born:

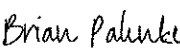
According to the provisions of s. 16.517, Wisconsin Statutes, the Department of Administration must submit a report detailing any initial modifications that are necessary to program revenue or program revenue-service appropriations or to FTE position levels funded from these revenue sources. These modifications reflect only the necessary ongoing adjustments beyond June 30, 2023, as authorized under s. 16.505(2) or (2m) and s. 16.515 during fiscal year 2022-23 and which were not incorporated into the 2023-25 biennial budget, 2023 Wisconsin Act 19.

Pursuant to s. 16.517, the department submits the attached report detailing the agency, appropriation, and ongoing dollar and FTE position adjustments necessary in fiscal year 2023-24 and fiscal year 2024-25.

If the Joint Committee on Finance does not schedule a meeting to review this report within 14 working days, it will be considered approved at the close of business on August 24, 2023.

Any questions regarding the submission may be addressed to Dustin Trickle at dustin.trickle1@wisconsin.gov or (608) 266-5051.

Sincerely,

DocuSigned by:

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Brian Pahnke
State Budget Director

cc: Bob Lang

FY 2023 30 Day Report Under s. 16.517

Annualized FY 2024 and FY 2025 Funding and Positions Approved Under s. 16.515/16.505 During FY23 - Ongoing Portion Only

JCF Date	Agency	Appn	Num	Appn Title	FY 2023	FY 2024	FY 2025	Type	End Date	Comment
					Funding	FTE	Funding	FTE		
06/15/23	DIMA	20.465(1)(g) and (h)	131; 134	Military property; Intergovernmental services	-	0.00	-	0.00		Pursuant to Motion 114, LFB intended to allocate \$152,100 PR of expenditure authority annually to appropriation s. 465(1)(g) and inadvertently placed funds into s. 465(1)(h). SBO and LFB agreed the correction could be made to reflect the intent of the motion. The correction was made during Legislative Action (Senate) 4A-S and no further correction is needed by the Committee.
05/22/23	BOALTC	20.432(1)(k)	131	Contracts with other state agencies	1.00	1.00	1.00	Proj	9/30/2025	Create 1.0 FTE project Ombudsman Services Specialist position VOP.
05/22/23	DOJ	20.455(2)(k)	233	Interagency and intra-agency assistance	1.00	1.00	1.00	Perm		Create 1.0 FTE permanent position WSIC - DCI.
05/22/23	DOJ	20.455(2)(gb)	272	Gifts and grants	360,700	2.00	2.00	Proj	11/30/2025	Create 2.0 FTE project positions DCI and provide one-time expenditure authority.
03/14/23	DA	20.475(1)(h)	132	Gifts and grants	1.00	1.00	0.00	Proj	12/31/2023	Extend s. 16.505/515 DA 1.0 FTE project position Milwaukee ADA.
03/14/23	DA	20.475(1)(h)	132	Gifts and grants	0.50	0.50	0.50	Proj	12/31/2024	Create 0.5 FTE project position Langlade Co.
11/28/22	SFP	20.190(1)(h)	132	State fair operations	7.00	7.00	7.00	Perm		Create 7.0 FTE permanent positions.
10/14/22	DA	20.475(1)(h)	132	Gifts and grants	1.00	1.00	0.00	Proj	9/30/2023	Extend 1.0 FTE PR project position for Milwaukee Project Safe Neighborhood.