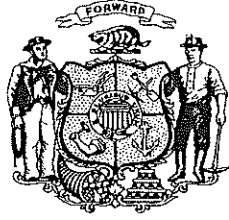


State of Wisconsin

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8953
Phone: (608) 266-2540

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: December 7, 2023

Re: s. 16.515/16.505(2), Stats. Request

Attached is a copy of a request from the Department of Administration, received December 7, 2023, pursuant to s. 16.515/16.505(2), Stats., on behalf of the Washington County District Attorney's Office.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Wednesday, December 27, 2023**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB:jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary

Date: December 7, 2023
To: The Honorable Howard Marklein, Co-Chair
Joint Committee on Finance
The Honorable Mark Born, Co-Chair
Joint Committee on Finance
From: Kathy K. Blumenfeld, Secretary ^{DS} *KB*
Department of Administration
Subject: s. 16.515/16.505(2) Request(s)

DEC 07 2023
J. Finance

Enclosed are request(s) that have been approved by this department under the authority granted in s. 16.515 and s. 16.505(2). The explanation for each request is included in the attached materials. Listed below is a summary of each item:

AGENCY	DESCRIPTION	2023-24		2024-25	
		AMOUNT	FTE	AMOUNT	FTE
DAs 20.475(1)(h)	Gifts and grants		0.2*		0.2*

*New position ending 12/31/2025.

As provided in s. 16.515, the request(s) will be approved on December 29, 2023, unless we are notified prior to that time that the Joint Committee on Finance wishes to meet in formal session about any of the requests.

Please contact Kirsten Grinde at (608) 266-1353, or the analyst who reviewed the request in the Division of Executive Budget and Finance, if you have any additional questions.

Attachments



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary
Brian Pahnke, Administrator

Date: December 6, 2023

To: Kathy Blumenfeld, Secretary
Department of Administration

From: Nicholas Richter
Executive Policy and Budget Analyst

Subject: Request Under s. 16.505(2) from the Washington County District Attorney for the Creation of 0.2 FTE Program Revenue Assistant District Attorney Project Position.

Request:

The Department of Administration, on behalf of the Washington County District Attorney's Office, requests the creation of 0.2 FTE program revenue assistant district attorney project position for a term extending from November 1, 2023, through December 31, 2025.

Revenue Sources for Appropriation(s):

The revenue source for the position in the gifts and grants appropriation under s. 20.475(1)(h) is the Washington County Board via 2023 Resolution 28 – District Attorney's Office Staffing Change. The Washington County District Attorney's Office would reimburse the salary and fringe benefit costs for the 0.2 FTE PR assistant district attorney project position.

Background:

In recent years, Washington County has shared a permanent assistant district attorney position with Ozaukee County; 0.6 FTE GPR position has been dedicated to working on Ozaukee County cases and 0.4 FTE GPR position has been dedicated to Washington County cases. The 2023-25 Biennial Budget, 2023 Wisconsin Act 19, provided Ozaukee County with an additional 0.4 FTE GPR assistant district attorney position. Ozaukee County used the funding to increase its 0.6 FTE GPR assistant district attorney position to a 1.0 FTE GPR position. With the shared assistant district attorney moving to Ozaukee County on a full-time basis, the Washington County District Attorney Office has been left with a vacant 0.4 FTE GPR position.

On September 13, 2023, Washington County Board 2023 Resolution 28 authorized funding for a 0.2 FTE PR assistant district attorney project position in the Washington County District Attorney's Office. This position will be a general prosecutor focusing on juveniles, domestic violence, theft, drugs, operating while intoxicated (OWI) and various other felony and misdemeanor level offenses.

Kathy Blumenfeld, Secretary

Page 2

December 6, 2023

Analysis:

Washington County has seen an increase in drug possession cases over the past several years; while the county only had three possession of methamphetamine referrals in 2016, the number of referrals jumped to 52 in 2020 and to 79 referrals in 2022. Upwards of 90 percent of those referrals were charged, resulting in felony charges. Washington County is also experiencing more serious case filings. After filing 471 felony cases in 2016, the Washington County District Attorney's Office filed 642 felony cases in 2022, a 36 percent increase.

The most recent State Prosecutors Office workload analysis indicated that the Washington County District Attorney's Office would need an additional 2.2 FTE assistant district attorney positions to be fully staffed. Washington County was not provided any additional assistant district attorney positions through Act 19.

Currently, the Washington County District Attorney's Office has authorization for 6.4 FTE GPR assistant district attorney positions. As previously mentioned, Washington County's only unfilled position became vacant due to the end of a shared employee agreement with Ozaukee County. The Washington County District Attorney's Office has indicated that filling the remaining assistant district attorney position as a 0.4 FTE position is difficult because the new employee would not qualify for employment benefits. If approved, the requested 0.2 FTE PR position would allow the Washington County District Attorney's Office improve its recruitment efforts, fill its remaining vacancy and address its staffing issues.

The requested 0.2 FTE PR assistant district attorney project position would be entirely funded by Washington County 2023 Resolution 28; the county will fully reimburse the state and no state match would be required. For salary and fringe benefits, Washington County 2023 Resolution 28 provides \$8,000 for calendar year 2023, and \$30,000 annually for calendar years 2024 and 2025. Once this funding expires, Washington County would need to renew funding or find a new funding source to keep the assistant district attorney at a 0.6 FTE position.

Recommendation:

Approve the request.



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary
Jana Steinmetz, Administrator

DATE: October 25, 2023

TO: Brian Pahnke, Administrator
Division of Executive Budget and Finance

FROM: Amanda Mott, Director
State Prosecutors Office

SUBJECT: REQUEST UNDER S. 16.505 FOR DEPARTMENT 475: WASHINGTON
COUNTY DISTRICT ATTORNEY'S OFFICE

On behalf of the Washington County District Attorney's Office, I am submitting the attached request for authorization to create a 0.2 FTE program revenue project position in Department 475, District Attorneys.

Attachment

**WASHINGTON COUNTY DISTRICT ATTORNEY
MARK D. BENSEN**

Assistant District Attorneys
Stephanie L. Hanson
Mandy A. Schepper
Jeanette K. Corbett
Daniel J. Gabler
Grant D. Scaife
Warren D. Zier

Office Supervisor
Mary Zorn

Justice Center
484 Rolfs Ave., Room 2115
PO Box 1986
West Bend, WI 53095-7986
(262) 335-4311
Fax (262) 335-4739

August 29, 2023

Kasey Deiss, Director
Department of Administration
State Prosecutor's Office

Re: Creation of 16.505 -.2 FTE Position

Dear Director Deiss:

The Washington County District Attorney's Office is requesting the creation of a 16.505 - 0.2 FTE position. Currently, Washington County District Attorney's Office is funded by the State of Wisconsin for 6.4 prosecutor positions – six full time positions and one part time 0.4 FTE position.

However, In addition, for the past several years, Washington County was fortunate to have a **shared** Assistant District Attorney position with Ozaukee County. It was a **full time position** (with benefits) but the person worked some of the time in Ozaukee County and some of the time in Washington County. The allotment was .6 in Ozaukee (three days a week) and .4 in Washington County (2 days a week). This unique position served us well and was filled by several different prosecutors. This position was an asset to our office.

In the past Budget cycle, the State increased the Ozaukee County 0.6 position to a 1.0 FTE position. This left Washington County with a 0.4 position. The experienced attorney who was in the shared position with Ozaukee County has taken the full time 1.0 position in Ozaukee County. Therefore Washington County currently has a vacant 0.4 FTE position.

The .4 FTE Washington County position (essentially 2 days a week) has had very few applicants. I believe the lack of applicants is because the position does not come with health insurance and other benefits. In order to obtain benefits, this position needs to be .6 or greater FTE. One applicant has indicated significant interest in the position if the position had benefits. I believe the Washington County position can be filled with an **experienced prosecutor** if the position was a .6 position with benefits. If the position remains as a .4 position, I believe this position will be extremely difficult to fill and our office will be disadvantaged because our office will have an open .4 position for an extended period of time. Our office continues to handle extremely complex criminal cases which require experience prosecutors.

I have been in contact with the Washington County Executive, Josh Schoemann, as well as the Washington County Board, and the County has agreed to fund the .2 position (essentially reimburse the State) for the duration of 2023 as well as for fiscal year 2024 and 2025.

On August 16, 2023, I appeared before the Washington County Public Safety Committee and they approved the attached resolution agreeing to fund .2 FTE (in order to make the position a .6 FTE). The attached resolution is an agenda item before the full County Board on September 13, 2023 and I have been told there will be no opposition to this resolution. Therefore, I am requesting the creation of a 16.505 - .2 FTE position (in order to make the position a .6 FTE) with the understanding that Washington County will reimburse the State of Wisconsin for the equivalent of .2 FTE.

Thank you for your consideration of this request.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "M.D. Bensen", with a long horizontal flourish extending to the right.

Mark D. Bensen
District Attorney, Washington County

Encl. (Resolution)

**DEPARTMENT OF ADMINISTRATION REQUEST UNDER S. 16.505 FOR
POSITION AUTHORIZATION**

I. REQUEST

The Department of Administration (DOA), under s. 16.505 and on behalf of the Washington County District Attorney's Office, requests the creation of a 0.2 FTE program revenue (PR) assistant district attorney (ADA) position from November 1, 2023 through December 31, 2025. The position is in the Washington County District Attorney's (DA's) Office.

II. BACKGROUND

The Washington County Board 2023 Resolution 28 – District Attorney's Office Staffing Change has authorized funding for a 0.2 FTE Assistant District Attorney (ADA) position in the Washington County District Attorney's Office. This position will be a general prosecutor focusing on juveniles, domestic violence, theft, drugs, OWI and various other felony and misdemeanor level offenses.

Located in eastern Wisconsin, Washington County is home to 137,000 citizens. Washington County has seen an increase in drug possession cases over the past several years. For example, in 2016 Washington County had 3 possession of methamphetamine referrals, in 2020 there were 52 referrals and in 2022 there were 79 referrals. Upwards of 90 percent of those referrals are charged, resulting in felony charges. In addition, and on a broader scale, Washington County is experiencing more serious case filings. For example, in 2016 the Washington County DAs office filed 471 felony cases, in 2020 that number jumped to 568 felony cases and in 2022 there were 642 felony cases. This is a jump of 36 percent between 2016 and 2022. Currently along with the elected District Attorney, the office has authorization for 6.4 GPR funded FTE Assistant District Attorneys. Only 0.4 FTE of these positions are vacant. The most recent State Prosecutors Office workload analysis indicated that the Washington County DA Office would need an additional 2.2 FTE ADA to be fully staffed to meet current needs.

In recent years, Washington County has shared a state-funded ADA position with Ozaukee County with 0.6 GPR funded FTE working on Ozaukee County cases and 0.4 GPR funded FTE dedication to Washington County cases. The 2023-2025 budget, 2023 Wisconsin Act 19, provided Ozaukee County with an additional 0.4 GPR funded FTE, converting their 0.6 GPR funded FTE to a 1.0 GPR funded FTE. As a result, Washington County only has a 0.4 GPR funded FTE remaining, which is now vacant as the previous attorney splitting their times between the two counties moved to Ozaukee County full time.

The county is willing to provide \$30,000 is salary and fringe for a 0.2 PR funded FTE position in both fiscal year 2024 and fiscal year 2025 to make the current 0.4 GPR funded FTE a 0.6 GPR funded FTE, where the county will reimburse the state for the 0.2 FTE portion with county

October 25, 2023
Washington County 0.2 FTE General Prosecutor
s. 16.505 Request

funds. Increasing this to a 0.6 FTE position makes the vacancy much more attractive to potential applicants as a position must be at least 0.6 FTE for an individual to receive state benefits.

III. ANALYSIS

This 0.2 FTE position is in furtherance of the State's policy to deter criminal behavior, to hold criminals accountable for their action, to support victims of crime and to ensure cases move swiftly through the criminal justice system.

IV. FISCAL ANALYSIS

Funding of \$30,000 has been authorized by the Washington County Board for a 0.2 FTE ADA position for each fiscal year 2024 and fiscal year 2025. The program revenue appropriation, s. 20.475(1)(h), is continuing and will be re-estimated based on actual experience.

V. REVENUE SOURCE FOR APPROPRIATION

The source of the grant funds is the Washington County Board via 2023 Resolution 28 – District Attorney's Office Staffing Change. Washington County will reimburse the salary and fringe benefit costs for this 0.2 FTE state-paid ADA position in the Department of District Attorneys.

VI. SPECIAL INFORMATION

The co-chairs of the Joint Committee on Finance, in a letter to Department of Administration Secretary dated June 12, 1996, set forth four additional items of information that should be included in a s.16.505 request for additional positions in the District Attorney program.

1) An explanation of the effect of the positions on weighted caseload for the requesting counties (the LAB methodology is suggested).

The data in Table 1 indicates the LAB methodology's results using the modifications recommended by the Wisconsin District Attorneys Association and highlights the impact on the Washington County DA Office. The table uses the most current court data available and the positions authorized as of August 2022. It is important to note that the position need shown in the LAB methodology is a general need responding to all duties of a DA office and is not specific to a particular type of criminal activity or caseload.

2) *An assessment of similar caseload problems in counties not addressed by the request.*

Data with which to make this assessment are not available.

3) *An explanation of why the request has greater priority than similar needs existing in other counties.*

The Washington County Board of Supervisors designated this funding to the Washington County DA's Office.

4) *If the request is intended to address a specific type of caseload, an explanation of why this type of caseload has a greater priority than other types.*

This county provided funding has no limitation as to the type of cases which can be prosecuted by the 0.2 FTE ADA. The funding, provided by Washington County, was granted to the Washington County DA's Office to reduce and deter criminal behavior, to hold criminals accountable, to provide relief for victims of crime and to ensure cases move swiftly through the criminal justice system.

Table 1

DA Office	Authorized Perm FTE AUG 2022	Total hours available (1162/FTE)	Dif (=needed-available)	FTE needed (=dif/1162)	FTE needed as a % of current FTE	Current FTE as a % of total FTE needed	2020 DOA Population Estimate	Prosecutors per 10,000 residents (Goal 1:10,000)
DA Office	FTE	1,162	Hours	FTE needed	% FTE needed	% FTE needed		
Adams	2.00	2,324.00	391.42	0.34	16.84%	85.59%	20,701.00	0.97
Ashland	2.60	3,021.20	809.67	0.70	26.80%	78.86%	15,871.00	1.64
Barron	4.00	4,648.00	473.96	0.41	10.20%	90.75%	46,522.00	0.86
Bayfield	1.70	1,975.40	-417.39	-0.36	-21.13%	126.79%	15,334.00	1.11
Brown	15.00	17,430.00	12,221.64	10.52	70.12%	58.78%	264,821.00	0.57
Buffalo	1.20	1,394.40	854.99	0.74	61.32%	61.99%	13,671.00	0.88
Burnett	2.00	2,324.00	1,891.10	1.63	81.37%	55.14%	15,486.00	1.29
Calumet	3.00	3,486.00	247.92	0.21	7.11%	93.36%	53,338.00	0.56
Chippewa	6.00	6,972.00	1,682.41	1.45	24.13%	80.56%	65,339.00	0.92
Clark	2.00	2,324.00	359.82	0.31	15.48%	86.59%	34,725.00	0.58

October 25, 2023
Washington County 0.2 FTE General Prosecutor
s. 16.505 Request

Columbia	6.00	6,972.00	2,390.15	2.06	34.28%	74.47%	57,134.00	1.05
Crawford	1.00	1,162.00	586.90	0.51	50.51%	66.44%	16,679.00	0.60
Dane	29.00	33,698.00	10,620.11	9.14	31.52%	76.04%	543,408.00	0.53
Dodge	5.00	5,810.00	264.12	0.23	4.55%	95.65%	90,005.00	0.56
Door	2.00	2,324.00	475.57	0.41	20.46%	83.01%	28,770.00	0.70
Douglas	5.00	5,810.00	1,692.95	1.46	29.14%	77.44%	44,246.00	1.13
Dunn	5.00	5,810.00	1,362.31	1.17	23.45%	81.01%	44,788.00	1.12
Eau Claire	10.00	11,620.00	7,484.00	6.44	64.41%	60.82%	103,959.00	0.96
Florence	0.60	697.20	-261.82	-0.23	-37.55%	160.14%	4,467.00	1.34
Fond du Lac	9.00	10,458.00	4,390.89	3.78	41.99%	70.43%	104,370.00	0.86
Forest	2.00	2,324.00	86.84	0.07	3.74%	96.40%	9,183.00	2.18
Grant	2.00	2,324.00	2,036.74	1.75	87.64%	53.29%	52,572.00	0.38
Green	3.00	3,486.00	-202.03	-0.17	-5.80%	106.15%	36,967.00	0.81
Green Lake	2.00	2,324.00	401.72	0.35	17.29%	85.26%	19,178.00	1.04
Iowa	2.00	2,324.00	924.44	0.80	39.78%	71.54%	23,915.00	0.84
Iron	1.00	1,162.00	-180.53	-0.16	-15.54%	118.39%	5,909.00	1.69
Jackson	3.00	3,486.00	200.10	0.17	5.74%	94.57%	20,828.00	1.44
Jefferson	6.00	6,972.00	1,982.79	1.71	28.44%	77.86%	84,692.00	0.71
Juneau	3.00	3,486.00	1,007.82	0.87	28.91%	77.57%	27,250.00	1.10
Kenosha	17.00	19,754.00	7,558.32	6.50	XX	72.33%	170,514.00	1.00
Kewaunee	1.50	1,743.00	-362.80	-0.31	-20.81%	126.29%	20,746.00	0.72
La Crosse	10.00	11,620.00	2,247.36	1.93	19.34%	83.79%	120,447.00	0.83
Lafayette	1.50	1,743.00	-95.72	-0.08	-5.49%	105.81%	17,007.00	0.88
Langlade	2.50	2,905.00	1,275.78	1.10	43.92%	69.48%	20,063.00	1.25
Lincoln	3.00	3,486.00	528.89	0.46	15.17%	86.83%	28,800.00	1.04
Manitowoc	7.00	8,134.00	5,252.26	4.52	64.57%	60.76%	81,349.00	0.86
Marathon	13.00	15,106.00	5,050.83	4.35	33.44%	74.94%	137,237.00	0.95
Marinette	3.00	3,486.00	1,314.30	1.13	37.70%	72.62%	41,255.00	0.73
Marquette	1.60	1,859.20	553.74	0.48	29.78%	77.05%	15,387.00	1.04
Milwaukee	104.50	121,429.00	-23,295.42	-20.05	-19.18%	123.74%	944,099.00	1.11
Monroe	5.00	5,810.00	3,442.02	2.96	59.24%	62.80%	46,882.00	1.07
Oconto	2.00	2,324.00	1,404.63	1.21	60.44%	62.33%	38,853.00	0.51
Oneida	2.50	2,905.00	1,579.23	1.36	54.36%	64.78%	36,268.00	0.69

October 25, 2023
 Washington County 0.2 FTE General Prosecutor
 s. 16.505 Request

Outagamie	11.00	12,782.00	7,025.73	6.05	54.97%	64.53%	187,661.00	0.59
Ozaukee	4.60	5,345.20	1,522.03	1.31	28.47%	77.84%	90,630.00	0.51
Pepin	0.80	929.60	-350.93	-0.30	-37.75%	160.64%	7,393.00	1.08
Pierce	3.00	3,486.00	746.51	0.64	21.41%	82.36%	42,413.00	0.71
Polk	4.00	4,648.00	1,225.37	1.05	26.36%	79.14%	44,628.00	0.90
Portage	6.00	6,972.00	270.07	0.23	3.87%	96.27%	71,670.00	0.84
Price	1.50	1,743.00	-18.74	-0.02	-1.08%	101.09%	14,170.00	1.06
Racine	20.00	23,240.00	6,862.19	5.91	29.53%	77.20%	195,766.00	1.02
Richland	1.80	2,091.60	-182.39	-0.16	-8.72%	109.55%	18,034.00	1.00
Rock	15.00	17,430.00	1,405.17	1.21	8.06%	92.54%	160,120.00	0.94
Rusk	2.00	2,324.00	238.83	0.21	10.28%	90.68%	14,879.00	1.34
Saint Croix	7.00	8,134.00	4,231.81	3.64	52.03%	65.78%	90,949.00	0.77
Sauk	6.00	6,972.00	2,219.55	1.91	31.84%	75.85%	63,343.00	0.95
Sawyer	3.00	3,486.00	1,486.60	1.28	42.64%	70.10%	16,903.00	1.77
Shaw/Men	4.00	4,648.00	2,917.21	2.51	62.76%	61.44%	41,739.00	0.96
Sheboygan	9.50	11,039.00	2,583.74	2.22	23.41%	81.03%	116,924.00	0.81
Taylor	1.50	1,743.00	-232.66	-0.20	-13.35%	115.40%	20,793.00	0.72
Trempealeau	2.00	2,324.00	1,187.24	1.02	51.09%	66.19%	30,047.00	0.67
Vernon	2.00	2,324.00	-143.59	-0.12	-6.18%	106.59%	30,496.00	0.66
Vilas	2.00	2,324.00	2,183.21	1.88	93.94%	51.56%	21,769.00	0.92
Walworth	6.00	6,972.00	3,478.51	2.99	49.89%	66.71%	104,086.00	0.58
Washburn	2.00	2,324.00	-66.79	-0.06	-2.87%	102.96%	15,993.00	1.25
Washington	6.40	7,436.80	2,461.06	2.12	33.09%	75.14%	138,268.00	0.46
Waukesha	18.00	20,916.00	9,778.32	8.42	46.75%	68.14%	406,785.00	0.44
Waupaca	4.00	4,648.00	1,776.15	1.53	38.21%	72.35%	52,155.00	0.77
Waushara	2.60	3,021.20	274.65	0.24	9.09%	91.67%	24,436.00	1.06
Winnebago	12.00	13,944.00	1,621.18	1.40	11.63%	89.58%	169,861.00	0.71
Wood	6.00	6,972.00	5,272.57	4.54	75.62%	56.94%	75,381.00	0.80
STATE	473.90	550,671.80	120,004.63	103.27	21.79%	82.11%	5,850,327.00	0.81

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WASHINGTON COUNTY, WISCONSIN

Date of enactment: 9-13-2023
Date of publication: 9-21-2023

2023 RESOLUTION 28

District Attorney's Office Staffing Change

WHEREAS, Washington County maintains a Countywide Staffing Plan. Such plan shall indicate the type and number of positions currently authorized by the County Board together with the existing pay range for said position. County departments are authorized to fill only those positions listed in the Countywide Staffing Plan. Any changes to the staffing plan shall be determined by the Washington County Board upon review and recommendation of the Standing Committee; and

WHEREAS, in recent years, Washington County has shared a State-funded Assistant District Attorney position with Ozaukee County - with 60% of the time (0.6 FTE) spent on Ozaukee County cases and 40% of the time (0.4 FTE) on Washington County cases; and

WHEREAS, the 2024-2025 State Budget converted the position to full time in Ozaukee County and retained the 0.4 FTE position in Washington County; and

WHEREAS, the incumbent in the previously shared position has accepted the position in Ozaukee County, creating a vacancy in the 0.4 FTE position for Washington County; and

WHEREAS, the District Attorney's Office has been made aware of an opportunity to increase the position to 0.6 FTE and add benefits, making it a more desirable position; and

WHEREAS, for the State to agree to the change, Washington County would need to fund the cost increment, estimated at \$8,000 for the remainder of 2023 and \$30,000 annually in 2024 and 2025;

NOW, THEREFORE, BE IT RESOLVED by the Washington County Board of Supervisors that the District Attorney is authorized to contract with the State to fund the cost increment for the Assistant District Attorney position.

BE IT FURTHER RESOLVED that the County Executive and District Attorney are responsible to budget the ongoing costs in the 2024-2025 Budget.

BE IT FURTHER RESOLVED that the staffing plan shall be adjusted to incorporate the changes proposed in this resolution.

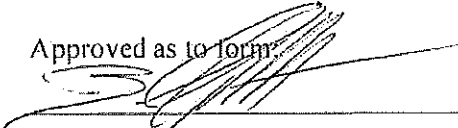
BE IT FURTHER RESOLVED that this resolution shall become effective upon passage by the Board of Supervisors, the County Executive and on the first day of the pay period following publication as provided by law.

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VOTE REQUIREMENT FOR PASSAGE: 2/3 of members elect

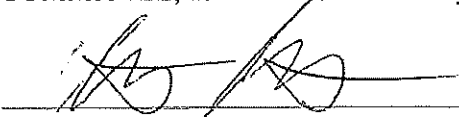
RESOLUTION SUMMARY: Resolution amending the staffing plan for the District Attorney's Office, increasing a .4 FTE Assistant District Attorney position to a .6 FTE position and the District Attorney is authorized to contract with the State to fund the cost increment for the position.

Approved as to form:


Bradley S. Stern, County Attorney


Dated Sept 19, 2023

Introduced by members of the PUBLIC SAFETY COMMITTEE, as filed with the County Clerk.


Christopher Bossert, Chairperson

Considered 9-13-2023

Approved:


Josh Schoemann, County Executive

Dated 20 Sept 23

Adopted 9-13-2023

Ayes 20 Noes 0 Absent 1

Veto

Voice Vote _____

Partial Veto

(No levy impact in 2023. The contract for the position is to be funded in 2023 with significant vacancy savings generated over the course of the year. The contract for the position will be incorporated into the 2024-2025 budget presented to the County Board for approval.)