State of Wisconsin

SENATE CHAIR Howard Marklein

316 East, State Capitol P.O. Box 7882 Madison, WI 53707-7882 Phone: (608) 266-0703



ASSEMBLY CHAIR Mark Born

308 East, State Capitol P.O. Box 8592 Madison, WI 53708-8953 Phone: (608) 266-2540

Joint Committee on Finance

<u>MEMORANDUM</u>

To:

Members

Joint Committee on Finance

From:

Senator Howard Marklein

Representative Mark Born

Date:

May 9, 2024

Re:

14-Day Passive Review Approval – DOC

Pursuant to s. 301.26(4)(d)5, Stats., attached is a 14-day passive review request from the Department of Corrections, received on May 9, 2024.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Wednesday**, **May 29**, **2024**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB:jm



WISCONSIN DEPARTMENT OF CORRECTIONS

MAY 0 9 2024

J. Finance

Governor Tony Evers / Secretary

May 8, 2024

Senator Howard Marklein, Co-Chair Joint Committee on Finance Room 316 East State Capitol P.O. Box 7882 Madison, WI 53707

Representative Mark Born, Co-Chair Joint Committee on Finance Room 308 East State Capitol P.O. Box 8952 Madison, WI 53708

SUBJECT: Juvenile Community Supervision Rate for 2024-25

Dear Co-Chair Marklein and Co-Chair Born:

Pursuant to Wisconsin State Statute §301.26(4)(d)5, the Department of Corrections (DOC) must submit a proposed daily rate for the Juvenile Community Supervision Program to the co-chairpersons of the Joint Committee on Finance prior to the beginning of each fiscal year.

The Department proposes charging a daily rate of \$348 for supervision of juveniles placed in residential care settings, such as residential care centers or group homes, and for juveniles living in their homes or in certain independent living arrangements.

In the 2024-25 fiscal year, the Department anticipates that it will supervise an average daily population of approximately 42 juveniles. DOC projects that 35 of the 42 juveniles in the Community Supervision program will be in the Serious Juvenile Offender Program and will have the costs of their supervision paid by the Department's Serious Juvenile Offender appropriation §20.410(3)(cg). It is anticipated the remaining seven (7) juveniles would be from counties that contract with the Department for community supervision services.

The costs of community supervision for counties that contract with DOC are anticipated to be fully reimbursable by Youth Aids under §48.526(7)(h).

As provided in §301.26(4)(d)5, if the Department does not receive notification of the scheduling of a hearing from either of the Joint Committee on Finance co-chairpersons within 14 working days from today, the Department will implement the proposed rates effective July 1, 2024.

Sincerely,

Jared Hoy

Deputy Secretary

cc:

Director Robert Lang, Legislative Fiscal Bureau Secretary-Designee Kathy Blumenfeld, Department of Administration Assistant Deputy Secretary Melissa Roberts, Department of Corrections

Prepared by: Ben Eidler – Bureau of Budget and Facilities Management (608-240-5045)