

State of Wisconsin

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8592
Madison, WI 53708-8953
Phone: (608) 266-2540

Joint Committee on Finance

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: June 24, 2024

Re: 14-Day Passive Review Approval – DOA

Attached is a memo from the Department of Administration received on June 24, 2024, which notifies the Committee of the recommendations for pay plan adjustments to agency budgets for fiscal year 2023-24. The recommendations require a 14-day passive review and approval from the Joint Committee on Finance.

Please review the material and notify **Senator Marklein** or **Representative Born** no later than **Friday, July 12, 2024**, if you have any concerns about the request or if you would like the Committee to meet formally to consider it.

Also, please contact us if you need further information.

Attachments

HM:MB:jm



STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary
Brian Pahnke, Administrator

CORRESPONDENCE/Memorandum

Joint Finance Committee
Received Jun 24 2024

Date: June 24, 2024

To: The Honorable Howard Marklein, Co-Chair
Joint Committee on Finance

The Honorable Mark Born, Co-Chair
Joint Committee on Finance

From: Brian Pahnke
Administrator, Division of Executive Budget & Finance

Subject: Pay Plan Requests for Fiscal Year 2023-24

With this letter, the Department of Administration is submitting the attached recommendations for salary and fringe benefit adjustments to agency budgets for fiscal year 2023-24 based on information as of June 24, 2024. An electronic copy has also been sent to the Legislative Fiscal Bureau.

If the Committee does not raise any objections or otherwise take action on the request, it will be considered approved on July 16, 2024.

Please note that allocations for the 27th pay period have been determined and sent to the Legislative Fiscal Bureau.

Please address any questions regarding the submission to Derek Sherwin at 266-3382.

Enc.

cc: Bob Lang
Rachel Janke

Department	Fund Source	Appropriation	Fringe	Salary	Grand Total
115 -- DATCP	GPR	101	\$0	\$144,100	\$144,100
		105	\$0	\$58,200	\$58,200
		201	\$7,700	\$171,000	\$178,700
		301	\$19,200	\$73,987	\$93,187
		319	\$1,300	\$0	\$1,300
		801	\$0	\$119,100	\$119,100
	GPR Total		\$28,200	\$566,387	\$594,587
	PR	134	\$16,800	\$95,500	\$112,300
		135	\$0	\$3,900	\$3,900
		137	\$7,400	\$7,700	\$15,100
	PR Total		\$24,200	\$107,100	\$131,300
	SEG	161	\$43,300	\$0	\$43,300
		163	\$12,700	\$0	\$12,700
		260	\$0	\$25,000	\$25,000
		761	\$40,500	\$159,100	\$199,600
		765	\$0	\$119,000	\$119,000
		772	\$0	\$54,000	\$54,000
	SEG Total		\$96,500	\$357,100	\$453,600
115 Total			\$148,900	\$1,030,587	\$1,179,487
144 -- DFI	PR	131	\$0	\$372,172	\$372,172
	PR Total		\$0	\$372,172	\$372,172
	SEG	363	\$15,700	\$10,400	\$26,100
	SEG Total		\$15,700	\$10,400	\$26,100
144 Total			\$15,700	\$382,572	\$398,272
145 -- OCI	PR	131	\$0	\$381,474	\$381,474
	PR Total		\$0	\$381,474	\$381,474
	SEG	262	\$0	\$6,400	\$6,400
		461	\$0	\$15,600	\$15,600
	SEG Total		\$0	\$22,000	\$22,000
145 Total			\$0	\$403,474	\$403,474
155 -- PSC	PR	131	\$0	\$137,300	\$137,300
		132	\$9,200	\$30,500	\$39,700
	PR Total		\$9,200	\$167,800	\$177,000
	SEG	361	\$18,500	\$13,811	\$32,311
	SEG Total		\$18,500	\$13,811	\$32,311
155 Total			\$27,700	\$181,611	\$209,311
165 -- DSPS	PR	121	\$334,000	\$867,659	\$1,201,659
	PR Total		\$334,000	\$867,659	\$1,201,659
165 Total			\$334,000	\$867,659	\$1,201,659
245 -- WHS	GPR	101	\$0	\$313,312	\$313,312
	GPR Total		\$0	\$313,312	\$313,312
	PR	136	\$11,800	\$10,400	\$22,200
	PR Total		\$11,800	\$10,400	\$22,200
	SEG	164	\$0	\$3,000	\$3,000
	SEG Total		\$0	\$3,000	\$3,000
245 Total			\$11,800	\$326,712	\$338,512
255 -- DPI	GPR	101	\$0	\$306,232	\$306,232
		102	\$448,200	\$381,513	\$829,713
	GPR Total		\$448,200	\$687,745	\$1,135,945
	PR	122	\$102,800	\$77,800	\$180,600
	PR Total		\$102,800	\$77,800	\$180,600
255 Total			\$551,000	\$765,545	\$1,316,545
285 - UW	GPR	111	\$21,721,400	\$38,013,700	\$59,735,100

		117	\$147,100	\$107,100	\$254,200
		119	\$12,900	\$0	\$12,900
		126	\$327,600	\$101,100	\$428,700
	GPR Total		\$22,209,000	\$38,221,900	\$60,430,900
285 Total			\$22,209,000	\$38,221,900	\$60,430,900

292 -- WTCS	GPR	101	\$10,800	\$84,700	\$95,500
		160	\$4,700	\$2,305	\$7,005
	GPR Total		\$15,500	\$87,005	\$102,505
	PR	134	\$100	\$10,400	\$10,500
	PR Total		\$100	\$10,400	\$10,500
292 Total			\$15,600	\$97,405	\$113,005

360 -- LWSRB	SEG	161	\$4,800	\$5,720	\$10,520
	SEG Total		\$4,800	\$5,720	\$10,520
360 Total			\$4,800	\$5,720	\$10,520

370 -- DNR	GPR	401	\$0	\$750,600	\$750,600
	GPR Total		\$0	\$750,600	\$750,600
	PR	134	\$107,800	\$204,900	\$312,700
		918	\$0	\$48,200	\$48,200
	PR Total		\$107,800	\$253,100	\$360,900
	SEG	254	\$0	\$1,741,300	\$1,741,300
		361	\$127,200	\$1,076,400	\$1,203,600
		362	\$61,400	\$519,800	\$581,200
		371	\$43,900	\$371,600	\$415,500
		373	\$30,000	\$253,800	\$283,800
		465	\$0	\$9,500	\$9,500
		477	\$0	\$37,700	\$37,700
		861	\$0	\$868,400	\$868,400
		863	\$0	\$14,500	\$14,500
		867	\$0	\$2,800	\$2,800
		884	\$0	\$7,400	\$7,400
	SEG Total		\$262,500	\$4,903,200	\$5,165,700
370 Total			\$370,300	\$5,906,900	\$6,277,200

380 - Tourism	GPR	101	\$0	\$34,100	\$34,100
		301	\$6,600	\$0	\$6,600
	GPR Total		\$6,600	\$34,100	\$40,700
380 Total			\$6,600	\$34,100	\$40,700

385 -- Kickapoo	PR	121	\$0	\$1,830	\$1,830
		124	\$0	\$520	\$520
	PR Total		\$0	\$2,350	\$2,350
385 Total			\$0	\$2,350	\$2,350

395 -- DOT	SEG	369	\$0	\$893,000	\$893,000
		461	\$0	\$5,040,248	\$5,040,248
		563	\$609,000	\$839,900	\$1,448,900
		564	\$4,166,000	\$9,945,921	\$14,111,921
	SEG Total		\$4,775,000	\$16,719,069	\$21,494,069
395 Total			\$4,775,000	\$16,719,069	\$21,494,069

410 -- DOC	GPR	101	\$30,218,900	\$107,194,400	\$137,413,300
		102	\$3,993,000	\$4,951,000	\$8,944,000
		301	\$0	\$117,300	\$117,300
	GPR Total		\$34,211,900	\$112,262,700	\$146,474,600
	PR	122	\$56,700	\$21,300	\$78,000
		131	\$292,600	\$580,400	\$873,000
		135	\$5,800	\$0	\$5,800
		185	\$0	\$4,300	\$4,300

	PR Total		\$355,100	\$606,000	\$961,100
410 Total			\$34,567,000	\$112,868,700	\$147,435,700
425 -- WERC	GPR	101	\$1,400	\$17,534	\$18,934
	GPR Total		\$1,400	\$17,534	\$18,934
425 Total			\$1,400	\$17,534	\$18,934
432 -- BOALTC	GPR	101	\$1,700	\$48,300	\$50,000
	GPR Total		\$1,700	\$48,300	\$50,000
	PR	132	\$3,900	\$57,100	\$61,000
	PR Total		\$3,900	\$57,100	\$61,000
432 Total			\$5,600	\$105,400	\$111,000
433 -- CANPB	PR	180	\$0	\$7,400	\$7,400
	PR Total		\$0	\$7,400	\$7,400
433 Total			\$0	\$7,400	\$7,400
435 -- DHS	GPR	201	\$4,841,500	\$15,927,300	\$20,768,800
		202	\$6,561,800	\$9,065,700	\$15,627,500
		203	\$1,470,500	\$5,458,000	\$6,928,500
		209	\$694,100	\$2,048,700	\$2,742,800
		401	\$702,500	\$0	\$702,500
		801	\$0	\$2,559,260	\$2,559,260
	GPR Total		\$14,270,400	\$35,058,960	\$49,329,360
	PR	126	\$86,300	\$785,100	\$871,400
		138	\$13,600	\$56,800	\$70,400
		184	\$8,200	\$190,400	\$198,600
		229	\$1,670,400	\$4,566,000	\$6,236,400
		438	\$0	\$33,700	\$33,700
		634	\$0	\$105,000	\$105,000
		639	\$520,300	\$1,455,400	\$1,975,700
		821	\$0	\$229,200	\$229,200
	PR Total		\$2,298,800	\$7,421,600	\$9,720,400
	SEG	145	\$0	\$3,453	\$3,453
	SEG Total		\$0	\$3,453	\$3,453
435 Total			\$16,569,200	\$42,484,013	\$59,053,213

437 -- DCF	GPR	101	\$190,100	\$109,240	\$299,340
		114	\$432,400	\$398,178	\$830,578
		201	\$39,000	\$85,120	\$124,120
	GPR Total		\$661,500	\$592,538	\$1,254,038
	PR	322	\$0	\$551,998	\$551,998
	PR Total		\$0	\$551,998	\$551,998
437 Total			\$661,500	\$1,144,536	\$1,806,036

445 -- DWD	GPR	101	\$0	\$210,493	\$210,493
		502	\$0	\$178,355	\$178,355
	GPR Total		\$0	\$388,848	\$388,848
	PR Total	185	\$0	\$46,200	\$46,200
	PR Total		\$0	\$46,200	\$46,200
	SEG	169	\$0	\$172,408	\$172,408
		177	\$0	\$12,438	\$12,438
	SEG Total		\$0	\$184,846	\$184,846
445 Total			\$0	\$619,894	\$619,894

455 -- DOJ	GPR	201	\$375,500	\$1,040,990	\$1,416,490
		301	\$98,900	\$299,571	\$398,471
		505	\$16,600	\$28,000	\$44,600
	GPR Total		\$491,000	\$1,368,561	\$1,859,561
	PR Total	222	\$32,500	\$47,100	\$79,600
		229	\$140,400	\$0	\$140,400
		232	\$30,800	\$38,400	\$69,200
		235	\$162,000	\$310,706	\$472,706
		238	\$21,500	\$3,307	\$24,807
		272	\$101,500	\$137,678	\$239,178
		282	\$108,800	\$168,000	\$276,800
		533	\$700	\$10,100	\$10,800
	PR Total		\$598,200	\$715,291	\$1,313,491
	SEG	261	\$65,900	\$11,003	\$76,903
	SEG Total		\$65,900	\$11,003	\$76,903
455 Total			\$1,155,100	\$2,094,855	\$3,249,955

465 -- DMA	GPR	101	\$0	\$236,535	\$236,535
	GPR Total		\$0	\$236,535	\$236,535
	PR	132	\$0	\$6,900	\$6,900
		335	\$0	\$10,800	\$10,800
	PR Total		\$0	\$17,700	\$17,700
	SEG	367	\$23,100	\$8,965	\$32,065
		368	\$2,800	\$5,761	\$8,561
	SEG Total		\$25,900	\$14,726	\$40,626
465 Total			\$25,900	\$268,961	\$294,861

485 -- DVA	PR	118	\$59,300	\$0	\$59,300
		226	\$6,100	\$2,100	\$8,200
	PR Total		\$65,400	\$2,100	\$67,500
	SEG	261	\$0	\$187,461	\$187,461
		262	\$14,500	\$36,088	\$50,588
		272	\$7,000	\$3,578	\$10,578
		460	\$900	\$3,800	\$4,700
		563	\$0	\$30,430	\$30,430
	SEG Total		\$22,400	\$261,357	\$283,757
485 Total			\$87,800	\$263,457	\$351,257

505 -- DOA	GPR	406	\$0	\$4,100	\$4,100
		415	\$0	\$2,800	\$2,800
	GPR Total		\$0	\$6,900	\$6,900
	PR	119	\$4,900	\$19,100	\$24,000
		126	\$0	\$300,000	\$300,000

		135	\$130,100	\$326,400	\$456,500
		150	\$900,400	\$2,734,200	\$3,634,600
		227	\$24,600	\$0	\$24,600
		435	\$0	\$336,000	\$336,000
		437	\$6,800	\$0	\$6,800
		444	\$34,900	\$95,200	\$130,100
		529	\$5,000	\$384,800	\$389,800
		845	\$300	\$0	\$300
		846	\$33,900	\$60,800	\$94,700
	PR Total		\$1,140,900	\$4,256,500	\$5,397,400
	SEG	166	\$0	\$7,400	\$7,400
	SEG Total		\$0	\$7,400	\$7,400
505 Total			\$1,140,900	\$4,270,800	\$5,411,700

507 -- BCPL	GPR	101	\$0	\$29,058	\$29,058
	GPR Total		\$0	\$29,058	\$29,058
507 Total			\$0	\$29,058	\$29,058

515 -- ETF	SEG	176	\$0	\$843,610	\$843,610
	SEG Total		\$0	\$843,610	\$843,610
515 Total			\$0	\$843,610	\$843,610

521 -- Ethics	PR	123	\$0	\$1,600	\$1,600
	PR Total		\$0	\$1,600	\$1,600
521 Total			\$0	\$1,600	\$1,600

550 -- OSPD	GPR	102	\$0	\$34,000	\$34,000
		105	\$5,600	\$30,400	\$36,000
	GPR Total		\$5,600	\$64,400	\$70,000
	PR	135	\$1,500	\$0	\$1,500
		137	\$300	\$3,700	\$4,000
	PR Total		\$1,800	\$3,700	\$5,500
550 Total			\$7,400	\$68,100	\$75,500

566 -- DOR	GPR	101	\$0	\$812,700	\$812,700
		201	\$0	\$122,500	\$122,500
		301	\$0	\$1,497,200	\$1,497,200
	GPR Total		\$0	\$2,432,400	\$2,432,400
	PR	119	\$0	\$7,400	\$7,400
		126	\$3,000	\$14,000	\$17,000
		130	\$0	\$26,600	\$26,600
		131	\$77,200	\$47,200	\$124,400
		231	\$51,800	\$62,400	\$114,200
		234	\$0	\$9,500	\$9,500
		325	\$4,800	\$11,500	\$16,300
		430	\$12,000	\$0	\$12,000
	PR Total		\$148,800	\$178,600	\$327,400
	SEG	162	\$0	\$13,300	\$13,300
		163	\$2,500	\$0	\$2,500
		165	\$4,700	\$1,600	\$6,300
		262	\$5,500	\$29,400	\$34,900
SEG Total		\$12,700	\$44,300	\$57,000	
566 Total			\$161,500	\$2,655,300	\$2,816,800

575 -- Secretary of State	PR	130	\$17,900	\$8,900	\$26,800
	PR Total		\$17,900	\$8,900	\$26,800
575 Total			\$17,900	\$8,900	\$26,800

585 -- Treasurer	PR	138	\$0	\$6,000	\$6,000
	PR Total		\$0	\$6,000	\$6,000
585 Total			\$0	\$6,000	\$6,000

665 -- Judicial Commission	GPR	101	\$2,400	\$6,718	\$9,118
	GPR Total		\$2,400	\$6,718	\$9,118
665 Total			\$2,400	\$6,718	\$9,118

680 -- Supreme Court	GPR	201	\$0	\$203,600	\$203,600
	GPR Total		\$0	\$203,600	\$203,600
	PR	226	\$9,700	\$1,100	\$10,800
	PR Total		\$9,700	\$1,100	\$10,800
680 Total			\$9,700	\$204,700	\$214,400

Grand Total			\$82,883,700	\$232,915,140	\$315,798,840
--------------------	--	--	---------------------	----------------------	----------------------

Fund Source	Fringe	Salary	Grand Total
GPR	\$72,353,400	\$193,378,101	\$265,731,501
PR	\$5,230,400	\$16,132,044	\$21,362,444
SEG	\$5,299,900	\$23,404,995	\$28,704,895
Grand Total	\$82,883,700	\$232,915,140	\$315,798,840