

STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830



ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8953
Madison, WI 53708-8953
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: January 5, 2016

Re: DHS Report to JFC

Attached is a report on expenditures made during the previous fiscal year from nonfederal funds received as gifts, grants, bequests or devices from the Department of Health Services, pursuant to s. 20.907(1m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:JN;jm



State of Wisconsin
Department of Health Services

Scott Walker, Governor
Kitty Rhoades, Secretary

January 4, 2016

RECEIVED
JAN 05 2016

BY: J. Finance

The Honorable John Nygren
Assembly Chair
Joint Committee on Finance
Room 309 East, State Capitol
Madison, WI 53702

Dear Representative Nygren:

Wisconsin Stat. § 20.907(1m) requires the Department to submit a report on expenditures made by the agency during the preceding fiscal year from nonfederal funds received as gifts, grants, bequests or devises. The expenditure report is enclosed. The Department has no in-kind contributions to report.

Sincerely,

A handwritten signature in cursive script, appearing to read "Kitty Rhoades".

Kitty Rhoades
Secretary

Attachment

Department of Health Services
Report of Non-Federal Gift and Grant Expenditures
Fiscal Year 2015

Statutory Reference	Numeric	Project	Purpose/Program	SFY15 Expenditures
s.20.435(1)(i)	133	052	ORGAN DONOR PROGRAM - MA	32,165.37
		124	TN-WI SPHERE	42,841.23
		160	DELTA DENTAL/SEAL-A-SMILE	327,705.14
		182	WIC ADMINISTRATION FFY14	4,485.73
		212	ASTHO-HEPATITIS PROFILES	(8,094.15)
		218	DIVERSITY MATTERS	5,658.86
		237	MICHIGAN NBS CONTRACT	8,000.00
		239	C-CDA PILOT PROJ (CSTE)	(507.49)
		297	PH PRACTICE RESEARCH	(0.03)
		318	DIVERSITY MATTERS	188.59
		324	HEALTHY BRAIN INITIATIVE	39,471.39
		473	HIV-AIDS ADAP REBATE PROG	5,105,872.93
		474	HIV-AIDS ADAP SUPPL PROG	220,461.23
		651	PINK CAP BREAST CANCER	807.30
		701	CSTE INFLUENZA I P	40,319.71
		801	CSTE INFLUENZA I P	49,087.46
		C02	DIABETES LEADERSHIP INITI	16,821.99
				5,885,285.26
s.20.435(2)(i)	233	000	NON PROJECT OPERATIONS	26,645.20
		493	NURSING EDUCATION	1,940.16
		541	SSA INCENTIVE PAY MMHI	17,691.48
		591	LILLIAN BETHKE TRUST 1995	9,342.67
		592	ENDOWMNT: SHERMAN/ROBERTS	16,390.68
		704	CWC WSJ EMPTY STOCKING	842.22
		706	WMHI CHAPEL	849.17
		710	MUSEUM	1,278.61
		711	VOLUNTEER SERVICES	868.31
		712	SPECIAL EVENTS	7,834.06
		734	PACT DONATIONS	2,781.60
		784	VETERANS	49.00
		816	GIFTS & HONORARIA MEDICAL	6,650.25
		926	M RICHERT RESEARCH TRUST	632.69
				93,796.10
s.20.435(4)(i)	433	023	BADGERCARE PLUS DONATIONS	1,697.77
		089	CARES TELECOM	97,500.00
		201	HP DATA EXTRACT	53,097.10
				152,294.87
s.20.435(5)(i)	534	112	J&J DARTMOUTH FY2011	54,463.00
		202	TTI NASMHPD 12	8,093.14
		203	TTI NASMHPD 13	8,670.46
		405	BHSIS MH TRMT SVS DATA 14	26,103.43
		425	BRSS TACS 14	20,887.95
		603	DASIS STATE (BHSIS) 16	55,557.37
		759	STATE OUTCOMES-MMS	16,531.26
		926	TRANSFORM TRANS INIT 09	9,526.51
				199,833.12
s.20.435(7)(i)	733	269	BENEFIT OFFSET NAT'L DEMO	141,362.04
		344	OBVI GIFTS & DONATIONS	1,119.48
		525	BENEFIT OFFSET NAT'L DEMO	53,711.29
				196,192.81
				6,527,402.16



State of Wisconsin
Department of Health Services

Scott Walker, Governor
Kitty Rhoades, Secretary

January 4, 2016

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Senate Chair
Joint Committee on Finance
Room 317 East, State Capitol
Madison, WI 53702

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Secretary

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