STATE OF WISCONSIN

SENATE CHAIR
Alberta Darling

317 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-5830

ASSEMBLY CHAIR
John Nygren

309 East, State Capitol
P.O. Box 8953
Madison, WI 53708-8953
Phone: (608) 266-2343

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: August 16, 2016

Re: MPS Report to JFC

Attached is a building inventory list from the Milwaukee Public Schools, pursuant to s. 119.61(2), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:JN:jm

MILWAUKEE
PUBLIC SCHOOLS

Office of the Superintendent
5225 W. Vliet St., P.O. Box 2181
Milwaukee, WI 53201-2181
(414) 475-8001 • mps.milwaukee.k12.wi.us

August 15, 2016

AUG 1 6 2016
J. Finance

Joint Committee on Finance
Room 305 East, State Capitol
Madison, WI 53702

Dear Co-Chairs and Members:

As required, attached is the building inventory listing for Milwaukee Public Schools.

Should you have any questions regarding the attached information, please feel free to contact us at 414-475-8001.

Sincerely,

Best,

Darienne B. Driver, Ed.D.
Superintendent of Schools

Mark A. Sain
President
Milwaukee Board of School Directors

DBD/MAS/tmj

Copy: Milwaukee Board of School Directors
Jacqueline Mann, Pd.D., Board Clerk/Director, Office of Board Governance
Milwaukee Public Schools Office of Accountability and Efficiency
Grant Langley, Milwaukee City Attorney

Attachment: Milwaukee Public Schools Building Inventory List (2016)

Building Inventory List - August 2016

School Name	Building Square Footage	Number of Classrooms	Instructional Square Footage	Capacity*	# of Pupils Receiving Instruction (May 16)	Principal	FTE	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Board Designation	Deferred Maintenance
AAL	51,216	27	23,328	479	684	Eric Rian	58.09	School	Continuous	20.6%	No	$ 289,900
ALBA / Carmen - South[2]	200,728	49	42,336	800	797	Brenda Martinez/Dr. Patricia Hoben	49.18/38.00	School	Continuous	31.1%	No	$ 1,367,877
Alcott	36,113	16	13,824	226	359	Marisol Alvarado	33.97	School	Continuous	30.7%	No	$ 1,248,185
Allen-Field	82,500	35	30,240	678	720	Fritz Blandon	80.78	School	Continuous	21.7%	No	$ 691,569
Alliance	38,200	10	8,640	152	181	Allan Laird	22.00	School	Continuous	25.2%	No	$ 303,157
Assata - Leased	68,545	27	23,328	466	111	Carlotta Pritchett	15.00	School	Continuous	28.8%	No	$ 236,478
Audubon MS/HS	168,890	47	40,608	820	967	Leon Groce	98.15	School	Continuous	22.4%	No	$ 1,515,781
Auer	88,758	31	26,784	506	264	Zannetta Walker	34.71	School	Continuous	32.7%	No	$ 362,780
Barton	50,645	25	21,600	452	363	Shiron Posley	36.60	School	Continuous	26.4%	No	$ 214,599
Bay View	295,435	84	72,576	1,478	763	Sandra Peterson	84.00	School	Continuous	24.3%	No	$ 1,583,660
BEAM - Leased	218,300	65	56,160	1,319	717	William Butler	84.00	School	Continuous	21.2%	No	$ 1,193,608
Bethune	69,858	25	21,600	425	538	Paulette Chambers	57.55	School	Continuous	0.8%	No	$ 0
Bradley Tech	277,410	52	44,928	911	665	Jineen Mclemore-Torres	86.43	School	Continuous	0.8%	No	$ 311,267
Brown	110,514	33	28,512	641	327	Ava Morris	37.63	School	Continuous	29.6%	No	$ 1,223,568
Browning	65,500	26	22,464	479	315	Raymond Unanka	45.10	School	Continuous	0.6%	No	$ 0
Bruce	56,197	27	23,328	489	226	Deborah Bruno	29.15	School	Continuous	25.4%	No	$ 507,853
Bryant	54,073	25	21,600	452	228	Erik Conner	29.78	School	Continuous	29.6%	No	$ 1,079,905
Burbank	99,685	23	19,872	388	626	Angela Smith	62.79	School	Continuous	22.8%	No	$ 37,340
Burdick	73,100	30	25,920	533	660	Robert Schleck	44.21	School	Continuous	25.5%	No	$ 1,371,072
Carmen - Northwest[2] - Leased	178,123	58	50,112	1,012	484	Dr. Patricia Hoben	38.00	School	Continuous	19.9%	No	$ 1,354,441
Carson	69,391	27	23,328	506	543	Toni Straughter	47.00	School	Continuous	23.3%	No	$ 340,003
Carver	74,877	33	28,512	614	429	Kristin Hinds	42.63	School	Continuous	16.3%	No	$ 96,100
Cass	100,800	30	25,920	533	359	Tyrone Nichols	42.36	School	Continuous	28.6%	No	$ 207,880
Clarke	85,533	31	26,784	560	336	Lena Patton	37.95	School	Continuous	31.5%	No	$ 80,562
Clemens	46,232	21	18,144	361	324	Toni Dinkins	34.40	School	Continuous	34.1%	No	$ 599,718
Clement Ave	59,252	22	19,008	361	455	Dr. Stephen Carnes	36.50	School	Continuous	13.3%	No	$ 290,748
Community / Morse MS	185,914	58	50,112	1,012	209	Joel Eul / Phyllis Anderson	25.00 / 37.05	School	Continuous	20.6%	No	$ 2,452,204
Congress	62,994	38	32,832	705	817	Lorraine Applewhite	71.70	School	Continuous	31.1%	No	$ 0
Cooper	48,421	20	17,280	307	412	Jennifer Doucette	43.90	School	Continuous	30.7%	No	$ 28,252
Craig Mont	61,420	23	19,872	388	485	Jason Galien	39.30	School	Continuous	21.7%	No	$ 80,000
Curtin	49,647	15	12,960	199	303	Patricia Cifax	27.35	School	Continuous	25.2%	No	$ 82,494
Doerfler	81,525	30	25,920	533	752	Jessica Quindel	79.00	School	Continuous	28.8%	No	$ 444,358
Eighty-First	57,645	18	15,552	280	384	Dr. Ron Cox	47.50	School	Continuous	22.4%	No	$ 1,465,116
Elm	88,797	30	25,920	560	509	Tonya Love	41.65	School	Continuous	32.7%	No	$ 244,278
Emerson	37,439	16	13,824	253	255	Kim Means	33.00	School	Continuous	26.4%	No	$ 650,793
Engleburg	68,067	25	21,600	452	360	Lisa Marion-Howard	46.30	School	Continuous	24.3%	No	$ 904,751
Fairview	69,033	28	24,192	506	645	Ebbie Wells	68.24	School	Continuous	21.2%	No	$ 1,120,387
Fernwood Mont	77,182	35	21,600	452	711	John Sanchez	51.80	School	Continuous	0.8%	No	$ 630,130
Fifty -Third	69,724	27	23,328	479	419	Stephanie Zollicoffer	47.30	School	Continuous	0.8%	No	$ 817,972

Building Inventory List - August 2016

School Name	Building Square Footage	Number of Classrooms	Instructional Square Footage	Capacity[1]	# of Pupils Receiving Instruction (May '16)	Principal	FTE	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2011)	Board Designation	Deferred Maintenance
Forest Home	91,047	37	31,968	468	840	Lisette Rodriguez-Reed	98.16	School	Continuous	29.6%	No	$ 856,678
Franklin	104,330	32	27,648	587	315	Katrina Fisher	52.49	School	Continuous	0.6%	No	$ 335,954
Fratney	82,838	23	19,872	398	438	Sylvia Buckman	45.60	School	Continuous	25.4%	No	$ 1,086,430
Gaenslen	227,935	45	38,880	877	722	Cynthia Dismuke	111.81	School	Continuous	29.6%	No	$ 2,779,660
Garland	81,263	35	30,240	651	523	David Zech	47.50	School	Continuous	22.8%	No	$ 1,151,626
Golda Meir - Lower[2]	48,035	15	12,960	226	877	Michelle Carter	70.70	School	Continuous	25.5%	No	$ 348,326
Golda Meir - Upper[2]	233,184	59	50,976	1,032	877	Michelle Carter	70.70	School	Continuous	19.9%	No	$ 2,169,375
Goodrich	70,436	18	15,552	307	283	Sharonda Harris	35.70	School	Continuous	23.3%	No	$ 113,231
Grant	92,467	32	27,648	587	676	Tom Bruno	58.73	School	Continuous	16.3%	No	$ 103,780
Grantosa	79,541	37	31,968	705	645	Kirsten Brown	72.95	School	Continuous	28.6%	No	$ 251,610
Greenfield	69,540	22	19,008	361	665	Adalberto Salas-Barretto	64.00	School	Continuous	31.5%	No	$ 0
Groppi	72,392	29	25,056	506	165	Phillip Rhymes	27.45	School	Continuous	34.1%	No	$ 436,640
Hamilton	380,573	95	82,080	1,690	1,637	Rose Martin	151.26	School	Continuous	13.3%	No	$ 944,354
Hampton	81,998	25	21,600	452	270	Dr. Bridget Araujo	32.70	School	Continuous	20.6%	No	$ 371,905
HAPA - Land Contract	-	-	-	-	1,290	Chris Her-Xiong	142.00	School	Continuous	31.1%	No	$ 0
HAPA (Happy Hill)[2] - Leased	53,900	22	19,008	388	Opening 9/16	Chris Her-Xiong	142.00	School	9/2016-present	29.2%	No	$ 1,505,908
Hartford	85,700	27	23,328	479	646	Shannon Kilsdonk	56.05	School	Continuous	30.7%	No	$ 795,367
Hawley	40,047	15	12,960	226	352	Rick Bukosky	31.41	School	Continuous	21.7%	No	$ 0
Hawthorne	37,900	19	16,416	307	283	Jeri Agee	34.65	School	Continuous	25.2%	No	$ 289,077
Hayes	127,309	37	31,968	705	656	Yolanda Hernandez-Garcia	65.11	School	Continuous	28.8%	No	$ 932,074
Hi-Mount	110,971	29	25,056	506	284	Jacqueline Richardson	30.23	School	Continuous	32.7%	No	$ 127,323
Holmes	83,911	37	31,968	705	318	Patrick Chatman	39.90	School	Continuous	26.4%	No	$ 0
Honey Creek	44,192	17	14,688	280	393	Gitanjali Chawla	41.50	School	Continuous	24.3%	No	$ 894,571
Hopkins Lloyd	87,114	34	29,376	641	341	Natosha Harris	41.31	School	Continuous	21.2%	No	$ 210,340
Howard Ave Mont.	37,732	11	9,504	135	224	Heidi Panosh	19.95	School	Continuous	0.8%	No	$ 214,896
Humboldt	77,700	25	21,600	425	607	Georgia Becker	49.79	School	Continuous	0.8%	No	$ 1,321,171
IDEAL	31,950	14	12,096	172	284	Jennifer Carter	23.35	School	Continuous	29.6%	No	$ 656,110
Jackson	77,715	31	26,784	587	346	Kanika Burks	48.13	School	Continuous	0.6%	No	$ 111,385
Kagel	52,519	17	14,688	280	285	Mary Saldana	35.10	School	Continuous	25.4%	No	$ 562,127
Keefe	99,300	31	30,240	560	334	Vickie Brown-Gurley	35.60	School	Continuous	29.6%	No	$ 286,937
Kilbourn	49,651	24	20,736	425	277	Thresessa Childs	28.05	School	Continuous	22.8%	No	$ 1,022,180
King Elementary	92,712	36	31,104	678	385	Dr. Marcus Arrington	44.85	School	Continuous	25.5%	No	$ 1,340,994
King IB HS	279,232	67	57,888	1,184	1,437	Tanzanique Carrington	114.05	School	Continuous	19.9%	No	$ 187,993
King IB MS	149,450	49	42,336	860	Opening 9/16	Tamera Ellis	31.95	School	9/2016-present	20.0%	No	$ 0
Kluge	121,720	35	30,240	678	338	Trila Pitchford	40.05	School	Continuous	16.3%	No	$ 642,547
LaFollette	73,180	27	23,328	479	251	Dr. Marny Donalson-Gamble	35.13	School	Continuous	28.6%	No	$ 31,730
Lancaster	59,873	31	26,784	560	299	Justin Henze	33.03	School	Continuous	31.5%	No	$ 578,797
Lincoln Ave Elementary	81,362	28	24,192	506	586	Yaribel Rodriguez	63.67	School	Continuous	34.1%	No	$ 303,329
Lincoln Center of the Arts	221,154	54	46,656	951	687	Ramon Evans	70.80	School	Continuous	13.3%	No	$ 1,009,488

Building Inventory List - August 2016

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Lloyd Barbee Mont.	79,900	26	22,464	479	294	Catherine Loss	34.60	School	Continuous	20.6%	No	$ 147,818
Longfellow	99,832	39	33,696	732	909	Rosa Cerda	87.88	School	Continuous	31.1%	No	$ 0
Lowell	28,187	12	10,368	145	252	Dr. Jeremiah Holiday	29.90	School	Continuous	30.7%	No	$ 781,326
MacDowell	225,410	52	44,928	963	671	Andrea Corona	72.40	School	Continuous	21.7%	No	$ 2,183,704
MACL	102,013	43	37,152	840	487	James Sayavong	53.64	School	Continuous	25.2%	No	$ 1,782,916
Madison	302,797	98	84,672	1,731	732	Gregory Ogunbowale	43.80	School	Continuous	28.8%	No	$ 4,517,444
Manitoba	68,300	28	24,192	506	524	Rhoda Jones-Goodwin	53.49	School	Continuous	22.4%	No	$ 1,071,807
Maple Tree	52,200	21	18,144	361	309	Debra Rash, Esq.	35.48	School	Continuous	32.7%	No	$ 261,103
Marvin Pratt	47,156	17	14,688	280	299	Janice Carter	30.35	School	Continuous	29.6%	No	$ 38,670
Maryland Mont	47,345	16	13,824	226	399	Joseph DiCarlo	32.45	School	Continuous	26.4%	No	$ 41,625
Metcalfe	69,847	27	23,328	479	309	Melinda Gladney	38.35	School	Continuous	0.8%	No	$ 0
Milw Environmental - Leased	54,776	28	24,192	479	299	Roseann Lococo	36.00	School	Continuous	0.8%	No	$ 1,582,162
Milw French Immersion	197,682	44	30,240	678	523	Gina Bianchi	43.31	School	Continuous	29.6%	No	$ 352,799
Milw German Immersion	68,684	27	23,328	506	616	Albert Brugger	52.33	School	Continuous	25.4%	No	$ 1,055,653
Milw HS - Arts	285,613	51	44,064	891	899	Barry Applewhite	83.28	School	Continuous	29.6%	No	$ 5,901,862
Milw School of Languages	156,816	60	51,840	1,053	1,173	Yvette Martel	102.35	School	Continuous	22.8%	No	$ 484,438
Milw Sign Language	87,627	37	31,968	624	567	Suzanne Gahan	67.45	School	Continuous	25.5%	No	$ 600,442
Milw Spanish Immersion (88th)[2]	36,277	19	16,416	307	Opening 9/16	Marybell Nieves-Harris	56.80	School	9/2016-present	30.4%	No	$ 0
Milw Spanish Immersion[2]	66,865	25	21,600	479	568	Marybell Nieves-Harris	56.80	School	Continuous	19.9%	No	$ 817,287
Milw Excellence - Leased	64,255	31	26,784	547	Opening 9/16	Maurice Thomas	5.00	School	9/2016-present	23.3%	No	$ 1,177,427
Milw Marshall HS	358,985	104	89,856	1,852	1,145	Larry Farris	96.60	School	Continuous	28.6%	No	$ 5,036,355
Mitchell	93,256	32	27,648	587	720	Kim Malacara	73.23	School	Continuous	23.3%	No	$ 74,402
Morgandale	84,050	25	21,600	425	570	Christina Flood	53.64	School	Continuous	16.3%	No	$ 601,422
Neeskara	75,280	25	21,600	452	378	Erick Owens	46.50	School	Continuous	31.5%	No	$ 1,291,760
New School & Project Stay	43,830	16	13,824	253	358	Hector Rosales / Diane Ludwig	44.31	School	Continuous	34.1%	No	$ 39,252
Ninety-Fifth	49,049	16	13,824	253	391	Frank Lammers	36.05	School	Continuous	13.3%	No	$ 277,334
North Division	394,827	86	45,792	931	463	Keith Carrington	49.30	School	Continuous	20.6%	No	$ 1,006,143
Obama SCTE	306,065	88	76,032	1,559	657	Carol McKay	79.40	School	Continuous	30.7%	No	$ 1,945,452
Parkside	172,109	52	44,928	1,039	750	Lila Hillman	80.15	School	Continuous	21.7%	No	$ 3,231,714
Parkview	34,400	20	17,280	334	432	Cheryl Colbert	40.55	School	Continuous	25.2%	No	$ 952,913
Pierce	62,015	27	23,328	523	456	Leticia Washington	41.65	School	Continuous	28.8%	No	$ 55,120
Pulaski / *Carmen - South*[2]	496,501	85	73,440	1,478	861/*Opening '16*	Lolita Patrick / Patricia Hoben	92.30	School	Continuous	22.4%	No	$ 3,789,981
Reagan	182,959	52	44,928	911	1,279	Mike Roemer	95.83	School	Continuous	32.7%	No	$ 3,850,365
Riley	84,300	27	23,328	506	513	Harry Russo	50.24	School	Continuous	26.4%	No	$ 0
River Trail	59,402	27	23,328	479	470	Tiffany Fisher	42.90	School	Continuous	24.3%	No	$ 954,115
Riverside	359,322	77	66,528	1,366	1,500	Michael Harris	128.22	School	Continuous	21.2%	No	$ 396,954
Rogers	54,346	28	24,192	506	646	Ramon Cruz	66.05	School	Continuous	0.8%	No	$ 129,241
Roosevelt	175,372	53	45,792	931	443	Keushum Willingham	48.20	School	Continuous	0.8%	No	$ 1,025,778
Seventy Sixth Street - Leased	44,668	17	14,688	-	-	James E. DeShazer	-	School	Continuous	29.6%	No	$ 1,948,539

Building Inventory List - August 2016

School Name	Building Square Footage	Number of Classrooms	Instructional Square Footage	Capacity[1]	# of Pupils Receiving Instruction (May 16)	Principal	FTE	Facility Use	Duration of Pupil Instruction (past 35 months)	FCI (2011)	Board Designation	Deferred Maintenance
Sherman Arts	112,478	38	32,832	705	386	Lonnie Anderson	47.90	School	Continuous	0.6%	No	$ 504,062
Siefert	77,265	33	28,512	641	316	Wanda Varela-Katz	38.46	School	Continuous	25.4%	No	$ 0
South Div.	391,389	88	76,032	1,559	1,203	Jesus Santos	127.18	School	Continuous	22.8%	No	$ 940,198
Starms Discovery	73,556	33	28,512	614	413	Bryan Terry	41.95	School	Continuous	25.5%	No	$ 2,638,276
Starms ECC	46,260	18	15,552	307	287	Bryan Terry	27.90	School	Continuous	19.9%	No	$ 898,043
Story	60,660	23	19,872	415	434	Portia Ewing Lipsey	42.05	School	Continuous	23.3%	No	$ 165,865
Stuart	35,739	17	14,688	280	333	Nicole Jude	37.47	School	Continuous	16.3%	No	$ 719,520
Thoreau	83,683	30	25,920	533	546	Paula Boyd	45.50	School	Continuous	28.6%	No	$ 1,669,807
Thurston Woods	89,090	26	22,464	452	491	Felice Beal	49.90	School	Continuous	31.5%	No	$ 957,137
Townsend	71,349	24	20,736	398	339	Redona Williams	38.05	School	Continuous	34.1%	No	$ 471,612
Trowbridge	52,623	20	17,280	307	269	Thomas Matthews	27.45	School	Continuous	13.3%	No	$ 54,000
Universal Lee[2] - Leased	78,013	27	23,328	506	1081	Sharnissa Dunlap-Parker	95.00	School	9/2015-present	27.9%	No	$ 0
Universal Millenium[2] - Leased	77,600	26	22,464	479	1,081	LaShawnda Holland	95.00	School	Continuous	20.6%	No	$ 1,284,909
Universal Renaissance[2] - Leased	242,597	52	44,928	911	1,081	Tamira Rasco and Trina Gandy	95.00	School	Continuous	31.1%	No	$ 1,807,519
Victory K8 and Milw. Italian Immersion	55,879	27	23,328	479	562	Janine Cano Graber	49.30	School	Continuous	30.7%	No	$ 1,330,361
Vieau	84,434	31	26,784	560	749	Eduardo Galvan	68.20	School	Continuous	21.7%	No	$ 694,583
Vincent	431,769	85	73,440	1,498	1059	Daryl Burns	104.05	School	Continuous	25.2%	No	$ 3,547,170
WCLL	81,263	46	39,744	856	627	Stanley McWilliams	68.48	School	Continuous	28.8%	No	$ 2,405,377
Wedgewood Park	138,600	48	41,472	840	913	Elhadji Ndaw	76.90	School	Continuous	22.4%	No	$ 2,386,467
Westside I[2]	72,933	24	20,736	425	405	Renee Drane	49.19	School	Continuous	32.7%	No	$ 0
Westside II[2]	46,690	23	19,872	388	405	Renee Drane	49.19	School	Continuous	26.4%	No	$ 394,333
Whitman	44,257	23	19,872	388	392	Sally Schumacher	39.90	School	Continuous	24.3%	No	$ 462,633
Whittier	18,396	8	6,912	81	206	Margaret Mystrow	16.49	School	Continuous	21.2%	No	$ 847,393
WHS-Information Technology	450,331	82	70,848	1,457	642	Valencia Carthen	74.55	School	Continuous	0.8%	No	$ 2,335,967
Zablocki	90,400	29	25,056	533	475	Chris Garza	48.35	School	Continuous	0.8%	No	$ 899,479

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Active Expansion Plan												
Edison	152,240	44	38,016	779				School		25.6%		$ 0
Fletcher	60,754	17	14,688	280				District Support / School		13.8%		$ 0
Hayes	43,396	16	13,824	253				Newcomers Center / School		34.9%		$ 0
Philipp	53,200	17	14,688	280				Fine Arts Center / School		35.7%		$ 0
Sixty-Eighth	22,259	9	7,776	108				District Support / School		36.0%		$ 0
Surplus Buildings												
Carleton	53,290	21	18,144	361				Surplus		46.4%		$ 356,676
Centro Del Nino	7,980	2	1,728	54				Surplus		19.0%		$ 0
F.Douglass	45,110	14	12,096	199				Surplus		30.9%		$ 137,905
Milwaukee School of Entrepreneurship	10,649	5	4,320	101				Surplus		13.2%		$ 0
Thirty-Seventh	62,555	25	21,600	452				Surplus		25.6%		$ 1,025,777
Wheatley	84,222	34	29,376	641				Surplus		33.2%		$ 0
Wisconsin Ave.	92,600	25	21,600	452				Surplus		18.1%		$ 0
Transferred to City of Milwaukee												
Dover - Teacher Housing	66,629	24	20,736	425				Under Option		28.6%		$ 0
Garfield	52,804	23	19,872	398				Under Option		34.8%		$ 0
Isaac Coggs	75,289	0	0	0				Under Option		-		$ 0

Note[1]: Special Education population of 25% or more and/or for schools implementing AGR since they impact the overall building capacity.
Note[2]: One program occupies multiple facilities; FTEs & Enrollment are for the program as a whole

Spreadsheet created on 8/12/2016