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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: October 2, 2017

Re: UWS Report to JFC

Attached is a positions report from the University of Wisconsin System, pursuant to s. 16.505(2p)(a), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:JN;jm



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DATE: September 29, 2017

TO: Scott Neitzel
Secretary, Department of Administration

Senator Alberta Darling
Representative John Nygren
Co-Chairs, Joint Committee on Finance

FROM: Ray Cross *Ray Cross*

RE: Report on Positions Created or Abolished by the University of Wisconsin System in 2016-17

Under Wisconsin statutes [s. 16.505(2p)(a)], the University of Wisconsin System:

- Abolished 181.05 GPR-funded full time equivalent (FTE) faculty and academic staff positions in 2016-17 to accommodate budget reductions.
- This is in addition to 205.33 FTE faculty and academic staff position abolished in 2015-16, for a biennial total of 386.38 FTE faculty and academic staff positions.
- These numbers do not include university staff FTE that were abolished or any positions being held vacant.

Wisconsin statutes [s. 16.505(2p)(a)] allow the Board of Regents of the University of Wisconsin System or the chancellor of the University of Wisconsin-Madison to create or abolish a full-time equivalent academic staff or faculty position or portion thereof from revenues appropriated under s. 20.285(1)(a), the major GPR appropriation for the System. It also requires that annually, no later than September 30th following completion of the fiscal year, the Board of Regents or chancellor shall report to the Department of Administration and the co-chairpersons of the Joint Committee on Finance the number of positions created or abolished by the Board under this subsection during the preceding fiscal year.

Section 16.505 (2p)(b) required a memorandum of understanding between the UW and DOA for identifying and accounting for the cost of funding any positions created. The Secretary of DOA and the President of the UW System signed a memorandum of understanding on November 29 and 30, 2001.

If you have any questions regarding this information, please contact Vice President for Finance Sean Nelson at (608) 262-1311.

CC: Sara Hynek, Executive Policy and Budget Manager, Department of Administration
Mickie Waterman, Executive Policy and Budget Analyst, Department of Administration
David Lopnow, Assistant Director, Legislative Fiscal Bureau
Joe Malkasian
President's Council