MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: March 30, 2018

Re: DOA Report to JFC

Attached is a report listing the 10.0 FTE vacant forestry or parks SEG positions to be eliminated from the Department of Natural Resources in the 2017-19 biennium from the Department of Administration, pursuant to Section 9101(11u) of 2017 Wisconsin Act 59.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:JN:jm
March 30, 2018

The Honorable Alberta Darling, Co-Chair  
Joint Committee on Finance  
317 East, State Capitol  
Madison, WI 53702

The Honorable John Nygren, Co-Chair  
Joint Committee on Finance  
309 East, State Capitol  
Madison, WI 53702

Dear Senator Darling and Representative Nygren:

The Department of Administration, under Section 9101(11u) of 2017 Wisconsin Act 59 (the 2017-19 budget bill), is required to identify and report to the Joint Committee on Finance the list of 10.0 FTE vacant forestry or parks SEG positions to be eliminated from the Department of Natural Resources in the 2017-19 biennium. The Governor, in a partial veto of the provision, directed the Department of Administration to report on the deleted positions by April 1, 2018.

The list of positions is noted in the attached table. The Department of Natural Resources has calculated expected savings to the conservation fund of $640,300 SEG annually.

Any questions on this report can be directed to Waylon R. Hurburt, Administrator, Division of Executive Budget and Finance, at 266-1035.

Sincerely,

[Signature]
Ellen E. Nowak  
Secretary

Enc.

cc: Daniel Meyer, Secretary  
Department of Natural Resources
## Positions to be Eliminated in the Department of Natural Resources

<table>
<thead>
<tr>
<th>Position Classification</th>
<th>FTE</th>
<th>Funding Source</th>
<th>Alpha</th>
<th>Salary</th>
<th>Fringe</th>
<th>Total $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Aircraft Pilot</td>
<td>1.0</td>
<td>Forestry Account SEG</td>
<td>(2)(mv)</td>
<td>39,900</td>
<td>18,100</td>
<td>58,000</td>
</tr>
<tr>
<td>Natural Resources Area Supervisor</td>
<td>1.0</td>
<td>Forestry Account SEG</td>
<td>(2)(mv)</td>
<td>46,700</td>
<td>21,200</td>
<td>67,900</td>
</tr>
<tr>
<td>Nat Res Region Team Supervisor</td>
<td>1.0</td>
<td>Forestry Account SEG</td>
<td>(2)(mv)</td>
<td>46,700</td>
<td>21,200</td>
<td>67,900</td>
</tr>
<tr>
<td>Forestry Specialist</td>
<td>1.0</td>
<td>Forestry Account SEG</td>
<td>(2)(mv)</td>
<td>46,700</td>
<td>21,200</td>
<td>67,900</td>
</tr>
<tr>
<td>Forester-Senior</td>
<td>1.0</td>
<td>Forestry Account SEG</td>
<td>(2)(mv)</td>
<td>46,700</td>
<td>21,200</td>
<td>67,900</td>
</tr>
<tr>
<td>Visitor Services Associate</td>
<td>1.0</td>
<td>Parks Account SEG</td>
<td>(1)(nu)</td>
<td>29,600</td>
<td>13,500</td>
<td>43,100</td>
</tr>
<tr>
<td>Program and Policy Analyst-Adv</td>
<td>1.0</td>
<td>Parks Account SEG</td>
<td>(1)(nu)</td>
<td>46,700</td>
<td>21,200</td>
<td>67,900</td>
</tr>
<tr>
<td>Park Manager</td>
<td>1.0</td>
<td>Parks Account SEG</td>
<td>(1)(nu)</td>
<td>35,900</td>
<td>16,300</td>
<td>52,200</td>
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<tr>
<td>Natural Resources Program Manager</td>
<td>1.0</td>
<td>Parks Account SEG</td>
<td>(1)(nu)</td>
<td>54,700</td>
<td>24,900</td>
<td>79,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>10.0</td>
<td></td>
<td></td>
<td>440,300</td>
<td>200,000</td>
<td>640,300</td>
</tr>
</tbody>
</table>