

# STATE OF WISCONSIN

SENATE CHAIR  
**Alberta Darling**

317 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-5830



ASSEMBLY CHAIR  
**John Nygren**

309 East, State Capitol  
P.O. Box 8953  
Madison, WI 53708-8953  
Phone: (608) 266-2343

## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Alberta Darling  
Representative John Nygren

Date: March 30, 2018

Re: DOA Report to JFC

Attached is a report listing the 10.0 FTE vacant forestry or parks SEG positions to be eliminated from the Department of Natural Resources in the 2017-19 biennium from the Department of Administration, pursuant to Section 9101(11u) of 2017 Wisconsin Act 59 .

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:JN:jm



STATE OF WISCONSIN  
DEPARTMENT OF ADMINISTRATION

Scott Walker, Governor  
Ellen Nowak, Secretary

March 30, 2018

The Honorable Alberta Darling, Co-Chair  
Joint Committee on Finance  
317 East, State Capitol  
Madison, WI 53702

MAR 30 2018  
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The Honorable John Nygren, Co-Chair  
Joint Committee on Finance  
309 East, State Capitol  
Madison, WI 53702

Dear Senator Darling and Representative Nygren:

The Department of Administration, under Section 9101(11u) of 2017 Wisconsin Act 59 (the 2017-19 budget bill), is required to identify and report to the Joint Committee on Finance the list of 10.0 FTE vacant forestry or parks SEG positions to be eliminated from the Department of Natural Resources in the 2017-19 biennium. The Governor, in a partial veto of the provision, directed the Department of Administration to report on the deleted positions by April 1, 2018.

The list of positions is noted in the attached table. The Department of Natural Resources has calculated expected savings to the conservation fund of \$640,300 SEG annually.

Any questions on this report can be directed to Waylon R. Hurlburt, Administrator, Division of Executive Budget and Finance, at 266-1035.

Sincerely,

Ellen E. Nowak  
Secretary

Enc.

cc: Daniel Meyer, Secretary  
Department of Natural Resources

## Attachment

### Positions to be Eliminated in the Department of Natural Resources

Position Classification	FTE	Funding Source	Alpha	Salary	Fringe	Total \$
Aircraft Pilot	1.0	Forestry Account SEG	(2)(mv)	39,900	18,100	58,000
Natural Resources Area Supervisor	1.0	Forestry Account SEG	(2)(mv)	46,700	21,200	67,900
Nat Res Region Team Supervisor	1.0	Forestry Account SEG	(2)(mv)	46,700	21,200	67,900
Forestry Specialist	1.0	Forestry Account SEG	(2)(mv)	46,700	21,200	67,900
Forester-Senior	1.0	Forestry Account SEG	(2)(mv)	46,700	21,200	67,900
Forester-Senior	1.0	Forestry Account SEG	(2)(mv)	46,700	21,200	67,900
Visitor Services Associate	1.0	Parks Account SEG	(1)(mu)	29,600	13,500	43,100
Program and Policy Analyst-Adv	1.0	Parks Account SEG	(1)(mu)	46,700	21,200	67,900
Park Manager	1.0	Parks Account SEG	(1)(mu)	35,900	16,300	52,200
Natural Resources Program Manager	1.0	Parks Account SEG	(1)(mu)	54,700	24,900	79,600
<b>Total</b>	<b>10.0</b>			<b>440,300</b>	<b>200,000</b>	<b>640,300</b>