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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: June 18, 2018

Re: DHS Report to JFC

Attached is the Opioid Treatment Programs Progress Report from the Department of Health Services, pursuant to s. 51.422(3), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:JN:jm



State of Wisconsin
Department of Health Services

Scott Walker, Governor
Linda Seemeyer, Secretary

June 7, 2018

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St. Finance

The Honorable Alberta Darling
Joint Committee on Finance, Senate Co-Chair
317 East State Capitol
Madison, WI 53707

The Honorable John Nygren
Joint Committee on Finance, Assembly Co-Chair
309 East State Capitol
Madison, WI 53708

Dear Senator Darling and Representative Nygren:

The Department of Health Services is pleased to submit the Opioid Treatment Programs Progress Report to the Legislature pursuant to 2013 Wisconsin Act 195, Wis. Stat. § 51.422(3). This report highlights opioid programs administered by the Division of Care and Treatment Services.

Please contact me if you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Linda Seemeyer".

Linda Seemeyer
Secretary

Enclosure



Opioid Treatment Programs: 2018 Report to the Legislature

This report covers calendar year 2017 activities of the three regional opioid treatment programs created and funded under Wis. Stat. § 51.422. These opioid treatment programs serve rural, high-need areas of Wisconsin.

A total of 475 individuals were served in 2017.

The services offered include:

- Assessment for treatment
- Abstinence-based treatment
- Medication-assisted treatment utilizing buprenorphine and naltrexone
- Licensed, 24-hour residential care
- Outpatient counseling
- Handoffs to county-authorized or private continuing care

Medication-assisted treatment using methadone was not provided.

Calendar year 2017 marked the third year of operations for these programs.

- **Northeastern Region:** HSHS St. Vincent's Hospital Libertas of Marinette (dba Northeast Wisconsin Opioid Treatment Services)
- **North Central Region:** Family Health Center of Marshfield Clinic (dba HOPE Consortium)
- **Northwestern Region:** NorthLakes Community Clinic

Annual contracts were executed with these organizations with a start date of January 1, 2017. In 2017, total grant funding in the amount of \$2,016,000 was available for the period January 1 through December 31, 2017. Each organization received \$672,000. Two annual calendar year renewals are available upon satisfactory performance and contract compliance.

This report provides summaries of key measures for each program related to the four goals of this initiative.

- **Goal 1:** To provide regionally approved and effective stabilization and residential detoxification services and treatment and support services for individuals addicted to opioids (heroin or other opioid substances) in rural, high-need areas of Wisconsin. The measurement for this goal is the number of people served.
- **Goal 2:** To increase retention in opioid treatment services, improve quality of life, and reduce relapse or return to using illicit opioids. Quality of life surveys were used to provide a measure of overall life satisfaction while in treatment.
- **Goal 3:** To reduce the number of deaths associated with opioid use in the areas served by the program. The measurement for this goal is the number of discharges from the program related to death by overdose.
- **Goal 4:** To reach out to untreated opioid-addicted women of childbearing age, offer priority admission to services for pregnant women, and reduce the number of infants who are affected by opioids. The measurement for this goal is the number of pregnant women served.

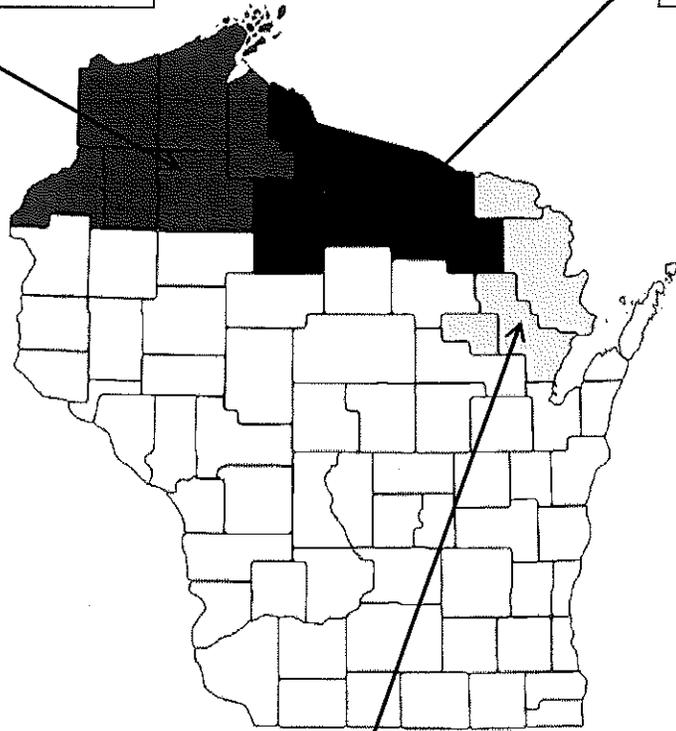
Program Service Areas

NorthLakes Community Clinic Northwestern Region

To learn more about the services in this region, call 888-834-4551 or visit:
northlakesclinic.org/behavioral-health/

HOPE Consortium North Central Region

To learn more about services in this region, call 844-288-8324 or visit:



Northeast Wisconsin Opioid Treatment Services Northeastern Region

To learn more about services in this region, call 715-735-0095 or visit:
libertastreatment.org/HOPE

Program Profiles

Northeast Wisconsin Opioid Treatment Services

- **Counties:** Florence, Marinette, Menominee, Oconto
- **Tribes:** Menominee Nation

| Goal/Measurement | Year | | |
|---|--------------|--------------------------|--------------------------|
| | 2015 | 2016 | 2017 |
| 1. Number of people served | 25 | 99 | 118 |
| 2. Quality of life improvement ¹ | Not measured | 71% reported improvement | 70% reported improvement |
| 3. Discharges due to overdose death | 0 | 0 | 0 |
| 4. Number of pregnant women served | 0 | 7 | 7 |

HOPE Consortium

- **Counties:** Forest, Iron, Oneida, Price, Vilas
- **Tribes:** Forest County Potawatomi Community, Lac du Flambeau Band of Lake Superior Chippewa, Sokaogon Chippewa Community

| Goal/Measurement | Year | | |
|---|--------------|--------------------------|--------------------------|
| | 2015 | 2016 | 2017 |
| 1. Number of people served | 20 | 131 | 214 |
| 2. Quality of life improvement ² | Not measured | 75% reported improvement | 75% reported improvement |
| 3. Discharges due to overdose death | 0 | 0 | 0 |
| 4. Number of pregnant women served | 0 | 7 | 24 |

NorthLakes Community Clinic

- **Counties:** Ashland, Bayfield, Burnett, Douglas, Sawyer, Washburn
- **Tribes:** Bad River Band of Lake Superior Chippewa, Lac Courte Oreilles Band of Lake Superior Chippewa, Red Cliff Band of Lake Superior Chippewa

| Goal/Measurement | Year | | |
|---|--------------|--------------------------|--------------------------|
| | 2015 | 2016 | 2017 |
| 1. Number of people served | 20 | 47 | 143 |
| 2. Quality of life improvement ³ | Not measured | 86% reported improvement | 75% reported improvement |
| 3. Discharges due to overdose death | 0 | 0 | 0 |
| 4. Number of pregnant women served | 0 | 7 | 8 |

¹ This program uses the Alcohol Smoking and Substance Involvement Screening Test (ASSIST) to measure quality of life improvement.

² This program uses the World Health Organization Quality of Life Brief (WHOQOL-BREF) to measure quality of life improvement.

³ This program uses the Treatment Effectiveness Assessment (TEA) to measure quality of life improvement.

Profile of People Served in 2017

| | Northeast Wisconsin Opioid Treatment Services | HOPE Consortium | NorthLakes Community Clinic |
|--|--|--------------------|--------------------------------|
| Number of People Served in 2017 | 118 | 214 | 143 |
| Referral Source | | | |
| Self, Family, Friend | 50 | 15 | 66 |
| Alcohol and Other Drug Abuse Agency | 6 | 164 | 16 |
| Mental Health Agency | 1 | 2 | 4 |
| Corrections | 12 | 0 | 24 |
| Other Criminal Justice | 13 | 0 | 9 |
| Employer | 1 | 0 | 3 |
| County or Tribal Agency | 7 | 18 | 20 |
| Health Care Agency | 5 | 4 | 1 |
| Other | 6 | 11 | 0 |
| Gender | | | |
| Female | 64 | 94 | 82 |
| Male | 54 | 120 | 61 |
| Age | | | |
| Under 18 | 2 | 0 | 1 |
| 18-29 | 40 | 64 | 53 |
| 30-45 | 67 | 118 | 72 |
| 46-59 | 7 | 24 | 14 |
| 60 and Over | 2 | 8 | 3 |
| Race | | | |
| Caucasian | 116 | 135 | 66 |
| African American | 0 | 1 | 1 |
| American Indian | 1 | 64 | 75 |
| Asian | 0 | 1 | 0 |
| Hispanic | 1 | 0 | 1 |
| Unknown | 0 | 13 | 0 |
| Drug of Abuse | | | |
| Heroin | 39 | 23 | 24 |
| Other Opioids | 79 | 191 | 119 |
| Education Level | | | |
| Less Than High School | 6 | 30 | 23 |
| High School | 43 | 98 | 79 |
| Beyond High School | 28 | 86 | 41 |
| Unknown | 41 | 0 | 0 |
| Employed | 0 | 109 | 47 |

This report is published annually in accordance with Wis. Stat. § 51.422(3). For more information on opioid treatment services in Wisconsin, visit dhs.wisconsin.gov/opioids