

# STATE OF WISCONSIN

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## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Alberta Darling  
Representative John Nygren

Date: November 25, 2019

Re: UWS Report to JFC

Attached is the annual positions report from the University of Wisconsin System, pursuant to s. 16.505(2m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:JN:jm



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NOV 25 2019  
*J. Finance*

DATE: November 25, 2019

TO: Secretary Joel Brennan, Department of Administration  
Senator Alberta Darling, Co-Chair, Joint Committee on Finance  
Representative John Nygren, Co-Chair, Joint Committee on Finance

FROM: Ray Cross *Ray Cross*

RE: Annual Position Report, s. 16.505 (2m)

Wisconsin statutes [s. 16.505(2m)] allow the board of regents of the University of Wisconsin (UW) System or the UW-Madison Chancellor to create or abolish a full-time equivalent (FTE) position or portion thereof, other than positions funded from the UW System's General Program Operations appropriation, which is a block grant of state funds.

As shown in the summary below, the UW System has 797.87 fewer authorized positions as of October 2019 than it did in October 2018. GPR authorized positions increased by 1.00 FTE for the State Lab of Hygiene Forensic Toxicology Faculty position as approved in 2019 Wisconsin Act 9.

The 743 FTE decrease on Program Revenue - Federal is largely due to UW-Madison (-567.35) making a conscious effort to try and better align the budgeted level with expected filled levels, whereas in the past they held budgeted levels steady despite not utilizing the amounts budgeted. The remainder is largely due to a decrease in positions funded by Federal Aid and can be attributed to the UW Colleges and UW-Extension mergers.

The decrease in Segregated Revenue positions is due to Trust Fund Income funded positions formerly held at UW-Extension.

Attached is the annual report to the Joint Committee on Finance co-chairpersons and the Wisconsin Department of Administration about the number of full-time equivalent positions created or abolished between October 1, 2018, to October 1, 2019, and the source of funding for each position.

	Change from October 1, 2018 Authorized Level	% Change from October 1, 2018
GENERAL PURPOSE REVENUE (GPR)	1.00	0.01%
PROGRAM REVENUE (PR)	3.84	0.03%
PROGRAM REVENUE - FEDERAL (PR-F)	-742.58	-13.36%
PROGRAM REVENUE - STATE (PR-S)	-4.91	-7.30%
SEGREGATED REVENUE (SEG)	-49.22	-29.63%
TOTAL	-791.87	-2.18%

CC: Robert Lang, Legislative Fiscal Bureau  
Brian D. Pahnke, Department of Administration  
Carolyn Stittleburg, Legislative Audit Bureau  
Joe Malkasian, Committee Clerk  
Robert Cramer, Vice President for Administration  
Sean Nelson, Vice President for Finance  
Shenita Brokenburr, Senior Associate Vice President for Human Resources

University of Wisconsin System  
 Summary of Filled and Authorized Positions  
 October 1st Payroll for 2018 and 2019

	October 2018 Filled Positions	October 2019 Filled Positions	October 2018 Authorized Positions	October 2019 Authorized Positions
<b>Total UW System</b>				
GPR	16,274.84	17,017.29	17,813.49	17,814.49
PR	12,363.60	12,130.92	12,767.25	12,771.09
PR-F	4,677.99	4,750.59	5,559.10	4,816.52
PR-S	59.90	55.66	67.31	62.40
SEG	91.00	99.45	166.11	116.89
<b>Total</b>	<b>33,467.33</b>	<b>34,053.91</b>	<b>36,373.26</b>	<b>35,581.39</b>
<b>UW-Madison</b>				
GPR	6,464.64	7,318.58	7,116.87	7,446.07
PR	7,469.39	7,724.40	7,610.12	7,932.41
PR-F	3,980.15	4,242.59	4,851.87	4,284.52
PR-S	55.16	51.15	62.16	57.25
SEG	35.33	91.22	103.62	107.66
<b>Total</b>	<b>18,004.67</b>	<b>19,427.94</b>	<b>19,744.64</b>	<b>19,827.90</b>
<b>UW-Milwaukee</b>				
GPR	2,240.31	2,507.38	2,383.25	2,502.62
PR	1,132.24	978.66	1,297.32	1,297.47
PR-F	179.52	185.89	179.52	197.05
PR-S	0.40	0.40	0.40	0.40
SEG	2.41	2.43	2.41	2.43
<b>Total</b>	<b>3,554.88</b>	<b>3,674.76</b>	<b>3,862.90</b>	<b>3,999.97</b>
<b>UW-Eau Claire</b>				
GPR	827.49	844.20	888.37	933.52
PR	286.43	302.28	286.63	310.83
PR-F	20.56	23.25	20.56	23.25
PR-S				
SEG				
<b>Total</b>	<b>1,134.48</b>	<b>1,169.73</b>	<b>1,195.56</b>	<b>1,267.60</b>
<b>UW-Green Bay</b>				
GPR	443.59	527.43	454.99	524.55
PR	158.90	187.62	159.77	196.99
PR-F	12.88	13.34	12.88	13.34
PR-S				
SEG				
<b>Total</b>	<b>615.37</b>	<b>728.39</b>	<b>627.64</b>	<b>734.88</b>
<b>UW-La Crosse</b>				
GPR	770.29	795.37	762.84	771.69
PR	422.22	425.17	422.22	425.17
PR-F	17.16	18.52	17.42	18.52
PR-S				
SEG				
<b>Total</b>	<b>1,209.67</b>	<b>1,239.06</b>	<b>1,202.48</b>	<b>1,215.38</b>
<b>UW-Oshkosh</b>				
GPR	836.31	879.20	894.26	965.56
PR	325.80	351.79	327.39	378.94
PR-F	92.85	100.05	92.85	100.05
PR-S				
SEG				
<b>Total</b>	<b>1,254.96</b>	<b>1,331.04</b>	<b>1,314.50</b>	<b>1,444.55</b>
<b>UW-Parkside</b>				
GPR	408.07	415.76	442.65	447.65
PR	60.54	69.37	73.09	74.25
PR-F	4.06	4.21	4.06	4.21
PR-S				
SEG				
<b>Total</b>	<b>472.67</b>	<b>489.34</b>	<b>519.80</b>	<b>526.11</b>
<b>UW-Platteville</b>				
GPR	487.61	550.42	485.01	559.70
PR	451.01	446.33	466.53	472.84
PR-F	8.80	8.98	9.05	9.16
PR-S				
SEG				
<b>Total</b>	<b>947.42</b>	<b>1,005.73</b>	<b>960.59</b>	<b>1,041.70</b>

University of Wisconsin System  
 Summary of Filled and Authorized Positions  
 October 1st Payroll for 2018 and 2019

	October 2018 Filled Positions	October 2019 Filled Positions	October 2018 Authorized Positions	October 2019 Authorized Positions
<b>UW-River Falls</b>				
GPR	435.46	461.66	493.42	498.12
PR	176.57	151.58	184.76	176.96
PR-F	11.18	9.02	11.18	9.78
PR-S				
SEG				
Total	623.21	622.46	689.36	684.86
<b>UW-Stevens Point</b>				
GPR	751.87	780.35	791.32	822.72
PR	274.14	286.34	288.89	286.34
PR-F	22.76	20.17	23.14	21.94
PR-S	4.34	4.11	4.75	4.75
SEG	2.75	2.75	2.75	2.75
Total	1,055.86	1,093.72	1,110.85	1,138.50
<b>UW-Stout</b>				
GPR	633.99	643.10	650.96	650.59
PR	386.09	369.18	394.92	375.34
PR-F	34.34	31.47	36.46	32.93
PR-S				
SEG				
Total	1,054.42	1,043.75	1,082.34	1,058.86
<b>UW-Superior</b>				
GPR	296.95	286.34	291.60	293.12
PR	39.19	41.82	46.59	45.01
PR-F	23.37	21.43	23.37	22.53
PR-S				
SEG				
Total	359.51	349.59	361.56	360.66
<b>UW-Whitewater</b>				
GPR	742.10	772.29	782.18	833.22
PR	477.51	498.65	477.51	498.65
PR-F	6.56	14.12	12.38	14.12
PR-S				
SEG				
Total	1,226.17	1,285.06	1,272.07	1,345.99
<b>UW Colleges</b>				
GPR	535.52		657.73	
PR	130.77		130.77	
PR-F	9.39		9.95	
PR-S				
SEG				
Total	675.68		798.45	
<b>UW-Extension</b>				
GPR	247.01		465.59	
PR	466.64		485.84	
PR-F	218.00		218.00	
PR-S				
SEG	47.51		52.33	
Total	979.16		1,221.76	
<b>UW-System Administration</b>				
GPR	49.85	59.52	68.75	70.75
PR	5.50	31.60	5.65	31.60
PR-F	32.51	36.95	32.51	36.95
PR-S				
SEG	3.00	3.00	5.00	4.00
Total	90.86	131.07	111.91	143.30
<b>UW-Systemwide</b>				
GPR	103.78	175.49	183.70	494.61
PR	100.66	266.13	109.25	268.29
PR-F	3.90	20.60	3.90	28.18
PR-S				
SEG		0.05		0.05
Total	208.34	462.27	296.85	791.12