

STATE OF WISCONSIN

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Alberta Darling
Representative John Nygren

Date: December 27, 2019

Re: DHS Report to JFC

Attached is a report on non-federal gift and grant expenditures from the Department of Health Services, pursuant to s. 20.907(1m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

AD:JN:jm



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Andrea Palm, Secretary-designee

December 20, 2019

DEC 27 2019

St. Finance

The Honorable Alberta Darling
Joint Committee on Finance, Senate Co-Chair
317 East State Capitol
Madison, WI 53707

The Honorable John Nygren
Joint Committee on Finance, Assembly Co-Chair
309 East State Capitol
Madison, WI 53708

Dear Senator Darling and Representative Nygren:

Wisconsin Stat. § 20.907(1m) requires the Department of Health Services to submit a report on expenditures made by the agency during the preceding fiscal year from nonfederal funds received as gifts, grants, bequests, or devises. The Department has no in-kind contributions to report. The expenditure report is enclosed.

Sincerely,

A handwritten signature in black ink, appearing to be "Andrea Palm", written over a horizontal line.

Andrea Palm
Secretary-designee

Enclosure

Department of Health Services
Report of Non-Federal Gift and Grant Expenditures
Fiscal Year 2019

Statutory Reference	Numeric Project	Purpose/Program	SFY19 Expenditures		
s.20.435(1)(l)	133	43500100000052	Organ Donor Program MA	31,467.53	
	133	435001000000431	Vaccine Reimbursement	(6,191.25)	
	133	435001000000473	HIV Aids ADAP Rebate Prog	8,720,286.41	
	133	435001000000474	HIV ADAP Supp Rebate Prog	612,190.63	
	133	435001000000651	Pink Cap Breast Cancer	2,895.97	
	133	4350010000WIC18	WIC FFY18	5,232.73	
	133	43500100CHAWSAS	CHAW Oral Hlth SAS Program	3,257.98	
	133	43500100RWMCW19	RW MCW	42,126.38	
	133	435001CSTEFU18	CSTE Influenza 18	4,105.85	
	133	435001CSTEFU19	CSTE Influenza 19	40,119.33	
	133	435001DELTADENT	Delta Dental - Oral Hlth Prgm	684,534.50	
	133	435001IMM_NCAIM	UNC contract-AFIX(AIM)	6,649.99	
	133	435001MILLION18	ASTHO Million Hearts_18	48,160.91	
				<u>10,194,836.96</u>	
	s.20.435(2)(f)	233	435002CWC_RTF	233_RES_TRST_FD (000)	7,679.34
		233	435002MMHI_PTF	233 Patient Trust Fund (000)	208.43
233		435002MMHI_SSA	233_SSA_PAY (541)	10,569.01	
233		435002NWC_BETKE	233 Lillian Bethke Trust (591)	17,044.46	
233		435002NWC_GIFTS	233 Gifts & Bequests-Gen (590)	259.04	
233		435002PACT_MMHI	MMHI PACT Donations (734)	200.00	
233		435002SWC_GIFTS	233 Gifts & Bequests-Gen (000)	4,731.97	
233		435002WMHI_EDUC	233 Nursing Education (493)	839.07	
233		435002WMHI_EVNT	233 Special Events (712)	321.27	
233		435002WMHI_MUSE	233_MUSEUM (710)	116.26	
233		435002WMHI_VETS	233 Veterans (784)	60.00	
233		435002WMHI_VOLLU	233 Volunteer Services (711)	5,512.53	
233		435002WMHI_WSCH	233 Waterwood School (714)	289.36	
				<u>47,830.74</u>	
s.20.435(4)(l)	433	435004000000089	CARES Telecom Security	52,320.00	
	433	435004000000201	MA HP Data Extract	2,138.00	
	433	435007BOND000015	BENEFIT OFFSET NAT'L DEMO 15	16,273.11	
	534	435005000000405	BHSIS MH TRMT SVS Data	32,916.78	
	534	435005000000603	BHSIS SSA 16	15,321.69	
			<u>118,969.58</u>		
s.20.435(8)(l)	833	4350082WELLNESS	ETF WELLNESS	4,836.22	
	833	43500860000MARC	MARC	23,593.53	
			<u>28,429.75</u>		
			<u>10,390,067.03</u>		

ACRONYM DEFINITIONS

ADAP	Aids Drug Assistance Program
AFIX	Assessment, Feedback, Incentives, eXchange
AIM	Area Immunization Manager
ASTHO	Association of State and Territorial Health Officials
BHSIS	Behavioral Health Services Information Systems
CARES	Client Assistance for Re-employment and Economic Support
CHAW	Children's Health Alliance of Wisconsin
CSTE	Council of State and Territorial Epidemiologists
ETF	Employee Trust Funds
HP	Hewlett Packard
MA	Medicaid/Medicare
MARC	Mobilizing Action for Resilient Communities
MCW	Medical College of Wisconsin
MMHI	Mendota Mental Health Institute
OBVI	Office for the Blind and Visually Impaired
PACT	Patient Aligned Care Team
SSA	Social Security Administration
UNC	University of North Carolina
WIC	Women, Infants, and Children