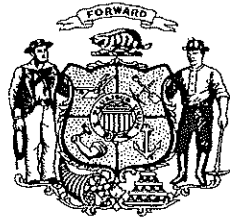


STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8953
Phone: (608) 266-2540

JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: August 14, 2023

Re: MPS Report to JFC

Attached is a report on the building inventory list for the Milwaukee Public Schools from Milwaukee Public Schools, pursuant to s. 119.61(2), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB;jm



**MILWAUKEE
PUBLIC SCHOOLS**

Office of the Superintendent
5225 W. Vliet Street
Milwaukee, WI 53208
(414) 475-8001 • mps.milwaukee.k12.wi.us

August 11, 2023

AUG 14 2023
J. Finance

Joint Committee on Finance
Room 305 East, State Capitol
Madison, WI 53705

Dear Co-Chairs and Members:

As required, attached is the building inventory listing for Milwaukee Public Schools.

Should you have any questions regarding the attached information, please feel free to contact us at 414-475-8001.

Sincerely,

Dr. Keith P. Posley
Superintendent of Schools

Marva Herndon
President
Milwaukee Board of School Directors

KPP/GLH

Copy: Milwaukee Board of School Directors
Jacqueline Mann, PH.D., Board Clerk/Director, Office of Board Governance
Matthew Chason, Senior Director, Office of Accountability and Efficiency
Teamman Spencer, Milwaukee City Attorney
Jordan Schettle, Assistant City Attorney
Jill Underly, Ph.D., State Superintendent, Department of Public Instruction
Jim Owczarski, City Clerk

Attachment: Milwaukee Public Schools Facility Inventory List (2023)

Start. Stay. Succeed.
Comienza. Quédate. Triunfa.

Milwaukee Public Schools
Inventory of School Buildings - 2023

Site #	School Name	Building Square Footage	Number of Classrooms	Instructional Square Footage	Capacity ¹ From May Count	# of Pupils Receiving Instruction (May '23)	Principal	FTE	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2023)	Board Designation	Deferred Maintenance
316	AAL	51,216	27	23,328	479	590	Eric Rian	57.7	School	Continuous	0.1%	No	\$304,854
065	ALBA / Carmen - South ²	200,728	49	42,336	800	991	Brenda Martinez / Jennifer Lopez	63.6 / 40	School	Continuous	0.1%	No	\$495,875
075	Alcott	36,113	16	13,824	226	293	Marisol Alvarado	28.9	School	Continuous	44.0%	No	\$3,383,900
073	Allen-Field	82,500	35	30,240	641	561	Fritz Blandon	71.3	School	Continuous	8.3%	No	\$1,462,187
028	Alliance	38,200	10	8,640	152	163	Phyllis Smith	21.7	School	Continuous	4.8%	No	\$413,452
055	Andrew Douglas (*COOP site and part of the 53206 expansion plan)	218,300	65	56,160	1,139	200	Zerda Palmer	36.2	School	Continuous	3.6%	No	\$2,352,517
350	Assata/Banner - Leased	68,545	27	23,328	446	240	Carlotta Pritchett / Montez Ervin	12 / 14	School	Continuous	6.1%	No	\$800,807
041	Audubon MS/HS	168,890	47	40,608	738	859	Holly Jackelen	97.9	School	Continuous	8.3%	No	\$2,895,347
077	Auer (*COOP site, part of the 53206 expansion plan and partnership with Children's Hospital)	68,758	31	26,784	479	188	Dr. Zannetta Walker	28.3	School	Continuous	1.1%	No	\$158,456
081	Barton	50,645	25	21,600	432	289	Richard Spates	29.9	School	Continuous	15.2%	No	\$1,467,262
012	Bay View	295,435	84	72,576	1,457	1003	Jeffrey Gaddis	86.3	School	Continuous	8.1%	No	\$5,341,938
362	Bay View Montessori - Lower ²	37,732	11	9,504	118	174	Heidi Panosh	38.8	School	Continuous	4.7%	No	\$338,478
131	Bay View Montessori - Upper ²	66,629	24	20,736	425	260	Heidi Panosh	38.8	School	8/2018 - present	0.0%	No	\$0
269	Bethune	69,858	25	21,600	425	553	Kasongo Kalumbula	64.1	School	Continuous	0.0%	No	\$0
014	Bradley Tech	277,410	52	44,928	891	1049	Aaron Shapiro	90.9	School	Continuous	0.7%	No	\$625,383
089	Brown	110,514	33	28,512	624	269	Monique Abujana	35.1	School	Continuous	19.9%	No	\$2,698,583
123	Browning	65,500	26	22,464	479	346	Raymond Unanka	38.6	School	Continuous	0.0%	No	\$0
093	Bruce	56,197	27	23,328	486	303	Lisa Turner	36.3	School	Continuous	4.2%	No	\$226,237
094	Bryant	54,073	25	21,600	452	216	Tiffany Hollowell	30.2	School	Continuous	0.8%	No	\$2,600,952
095	Burbank	99,685	23	19,872	388	539	Delicia Laster	66.0	School	Continuous	0.4%	No	\$80,384
098	Burdick	73,100	30	25,920	533	534	Mark Kubicek	41.8	School	Continuous	5.0%	No	\$701,740
053	Carmen - Northwest ² - Leased	178,123	62	50,112	1,113	564	Jennifer Lopez	60.0	School	Continuous	8.2%	No	\$3,021,143
309	Carson	69,391	27	23,328	479	425	Ericka Minzloff	41.2	School	Continuous	14.0%	No	\$1,846,744
298	Carver	74,877	33	28,512	614	365	Kristin Hinds	35.9	School	Continuous	1.9%	No	\$0
104	Cass	100,800	30	25,920	533	316	Tyrone Nichols	34.7	School	Continuous	2.7%	No	\$537,742
110	Clarke	85,533	31	26,784	560	266	Shunda Davis	34.7	School	Continuous	0.5%	No	\$79,046
114	Clemens	46,232	21	18,144	361	334	Garry Lawson	40.6	School	Continuous	11.3%	No	\$993,004
113	Clement Ave	59,252	22	19,008	361	299	Shannon Kilsdonk	30.8	School	Continuous	7.1%	No	\$646,474
116	Congress	62,994	38	32,832	705	754	Shalonda Driver	77.3	School	Continuous	4.2%	No	\$504,359
117	Cooper	48,421	20	17,280	307	460	Jennifer Doucette	44.8	School	Continuous	0.3%	No	\$28,252
119	Craig Montessori	61,420	23	19,872	388	282	Yolanda Tooks	31.2	School	Continuous	6.1%	No	\$739,949
122	Curtin	49,647	15	12,960	199	320	Veronica Leshok	29.3	School	Continuous	3.7%	No	\$379,340
125	Doerfler	81,525	30	25,920	523	599	Rhode Marquez-Feliciano	63.4	School	Continuous	9.0%	No	\$1,486,239
143	Eighty-First	57,645	18	15,552	273	383	Qiana Durojaiye	45.2	School	Continuous	20.9%	No	\$2,357,846
148	Elm	88,797	30	25,920	560	322	Tonya Love	35.0	School	Continuous	27.1%	No	\$4,330,097
150	Emerson	37,439	16	13,824	253	225	Robert Hooks	34.7	School	Continuous	28.7%	No	\$2,049,593
152	Engleburg	68,067	25	21,600	452	333	Scott Hawkins	47.9	School	Continuous	10.2%	No	\$1,327,920
155	Fairview	69,033	28	24,192	472	642	Eric Sullivan	65.5	School	Continuous	28.2%	No	\$3,703,236
158	Fernwood Montessori	77,182	35	30,240	651	787	Kristen Lowell	57.1	School	Continuous	6.3%	No	\$1,871,767
170	Fifty-Third	69,724	27	23,328	479	357	Casey McEvilly	42.2	School	Continuous	8.5%	No	\$1,101,432
173	Forest Home	91,047	37	31,968	502	639	Bradley Christensen	89.9	School	Continuous	22.0%	No	\$3,822,894
179	Franklin	104,330	32	27,648	502	393	Angela Fleming	59.8	School	Continuous	2.4%	No	\$475,222
182	Fratney	82,838	23	19,872	398	497	Sara Cruz	45.6	School	Continuous	11.7%	No	\$1,852,636
185	Gaenslen	227,935	45	38,880	714	704	Richard Walker	117.7	School	Continuous	12.6%	No	\$4,371,006
399	Garland	81,263	35	30,240	651	580	Michelle Ellison-Sanders	51.0	School	Continuous	10.9%	No	\$1,284,630
176	Golda Meir - Lower ²	48,035	15	12,960	226	204	Michelle Carter	90.2	School	Continuous	3.1%	No	\$282,400
067	Golda Meir - Upper ²	233,184	59	50,976	1,012	962	Michelle Carter	90.2	School	Continuous	4.1%	No	\$2,298,389
192	Goodrich	70,436	18	15,552	280	326	Sharonda Harris	40.0	School	Continuous	12.4%	No	\$2,009,296
193	Grant	92,467	32	27,648	587	630	Tom Bruno	52.8	School	Continuous	0.9%	No	\$154,392
196	Grantosa	79,541	37	31,968	678	597	Thaddeus Hilliard	69.9	School	Continuous	16.5%	No	\$2,494,954
199	Green Bay - Success Center (Housing professional development)	77,600	26	22,464	0	0	Andrew Delutio	17.0	School	Continuous	13.9%	No	\$2,053,592
066	Green Tree/Daniel Webster	242,597	54	46,656	860	355	Dr. Katrina Fischer	41.4	School	Continuous	8.8%	No	\$4,403,765
202	Greenfield	69,540	22	19,008	361	596	Adalberto Salas-Barretto	55.7	School	Continuous	0.8%	No	\$105,661
383	Groppi	72,392	29	25,056	269	178	Syvell Hall	17.7	School	Continuous	9.8%	No	\$1,355,135
018	Hamilton	380,573	95	82,080	1,883	1506	Trinette Green	141.3	School	Continuous	3.8%	No	\$3,221,028

Milwaukee Public Schools
Inventory of School Buildings - 2023

Site #	School Name	Building Square Footage	Number of Classrooms	Instructional Square Footage	Capacity ¹ From May Count	# of Pupils Receiving Instruction (May '23)	Principal	FTE	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2023)	Board Designation	Deferred Maintenance
205	Hampton	81,998	25	21,600	408	199	Dr. Bridget Araujo	29.3	School	Continuous	15.4%	No	\$2,223,500
206	MKE Excellence ² (Happy Hill) - Leased	53,900	22	19,008	371	484	Rodney Lynk	47.0	School	Continuous	0.0%	No	\$0
208	Hartford	85,700	27	23,328	479	439	Yalonda Graham	41.8	School	Continuous	62.9%	No	\$1,042,525
211	Hawley	40,047	15	12,960	216	317	Ingrid Nigaglioni	32.2	School	Continuous	5.7%	No	\$432,304
212	Hawthorne	37,900	19	16,416	307	301	Shantee Williams	34.6	School	Continuous	9.4%	No	\$680,278
050	Hayes Bilingual	127,309	37	31,968	651	698	Gabriel Lopez Jaurequi	79.0	School	Continuous	9.8%	No	\$2,698,821
217	Hi-Mount (*COOP site and Emergency Overflow Space for Schools)	110,971	29	25,056	506	172	Derrick Jenkins	25.3	School	Continuous	1.1%	No	\$232,768
218	Holmes	83,911	37	31,968	651	322	Tayotis Caldwell	35.7	School	Continuous	9.4%	No	\$1,498,067
334	Honey Creek	44,192	17	14,688	280	382	Laura Biesterveld	42.6	School	Continuous	14.1%	No	\$1,187,313
220	Hopkins Lloyd (*COOP site and Emergency Overflow Space for Schools)	87,114	34	29,376	614	177	Ralpheal Brown	25.0	School	Continuous	11.9%	No	\$1,982,485
223	Humboldt	77,700	25	21,600	425	591	Erik Conner	50.4	School	Continuous	19.0%	No	\$2,814,112
191	IDEAL	31,950	14	12,096	172	262	Jennifer Carter	23.7	School	Continuous	17.5%	No	\$1,064,476
377	Jackson	77,715	31	26,784	560	290	Sylvia Traylor	41.5	School	Continuous	4.3%	No	\$629,523
232	Kagel	52,519	17	14,688	280	277	Juan Mejia	33.5	School	Continuous	0.0%	No	\$0
235	Keefe - Success Center (Housing professional development and part of the 53206 expansion plan)	99,300	31	26,784	533	189	Tecy Yarn	29.9	School	Continuous	9.9%	No	\$1,872,119
237	Kilbourn	49,651	24	20,736	425	283	Jason Galien	29.5	School	Continuous	44.7%	No	\$4,229,010
083	King Elementary	92,712	36	31,104	678	328	Anesia Hayes	38.1	School	Continuous	11.5%	No	\$2,023,629
020	King IB HS	279,232	67	57,888	1,164	1,278	Doreen Badillo	109.6	School	Continuous	3.9%	No	\$2,538,350
048	King IB MS	149,450	44	38,016	779	330	Donnya Ellis	34.9	School	Continuous	2.3%	No	\$1,107,025
337	Kluge	121,720	35	30,240	624	376	Keushum Willingham	55.2	School	Continuous	4.2%	No	\$982,236
238	LaFollette	73,180	27	23,328	452	217	Dr. Marny Donaldson-Gamble	34.0	School	Continuous	0.3%	No	\$45,620
095	Lancaster	59,873	31	26,784	560	361	Valencia Tank	38.8	School	Continuous	0.7%	No	\$80,384
244	Lee (MPS University, Head Start Office)	78,013	27	6,912	81	97	Mulunda Jones	19.0	School	Continuous	1.6%	No	\$235,952
250	Lincoln Ave Elementary	81,362	28	24,192	506	484	Damaris Ayala	56.2	School	Continuous	2.8%	No	\$427,829
006	Lincoln Center of the Arts (*COOP site and Emergency Overflow Space for Schools)	221,154	54	46,656	901	352	Danita Tyler	49.6	School	Continuous	7.9%	No	\$3,716,432
188	Lloyd Barbee Montessori	79,900	26	22,464	479	291	Catherine Loss	33.1	School	Continuous	12.9%	No	\$1,967,533
256	Longfellow	99,832	39	33,696	698	785	Rosa Marie Cerda	89.8	School	Continuous	7.4%	No	\$1,406,721
257	Lowell	28,187	12	10,368	145	239	Theresa Christensen	27.8	School	Continuous	40.9%	No	\$2,196,544
003	MacDowell	225,410	48	41,472	881	856	Andrea Corona	85.7	School	Continuous	6.0%	No	\$3,050,996
051	MACL	102,013	43	37,152	840	577	James Sayavong	57.6	School	Continuous	6.0%	No	\$1,789,733
022	Madison	302,797	98	84,672	1,629	762	Alonzo Fuller	73.7	School	Continuous	11.6%	No	\$7,913,330
265	Manitoba	68,300	28	24,192	462	515	Rhoda Jones-Goodwin	54.3	School	Continuous	17.2%	No	\$2,235,226
267	Maple Tree	52,200	21	18,144	361	290	Richard Watkins	31.8	School	Continuous	4.6%	No	\$454,062
008	Marshall	358,985	102	88,128	1,566	968	Steven Howell	114.4	School	Continuous	6.9%	No	\$5,587,733
325	Marvin Pratt	47,156	17	14,688	280	323	Tianna Evans	34.7	School	Continuous	0.1%	No	\$10,120
268	Maryland Montessori	47,345	21	18,144	334	503	Joseph DiCarlo	38.4	School	Continuous	1.2%	No	\$205,345
270	Metcalfe	69,847	27	23,328	479	381	Melinda Gladney	41.3	School	Continuous	0.0%	No	\$0
331	Milw Environmental - Leased	54,776	28	24,192	479	284	Janet Colvin	25.0	School	Continuous	21.3%	No	\$2,226,960
380	Milw Excellence ² - Leased	64,255	31	26,784	547	484	Rodney Lynk	47.0	School	Continuous	21.8%	No	\$2,672,612
062	Milw French Immersion	197,682	44	36,288	840	448	Jenna Harer	43.7	School	Continuous	7.7%	No	\$3,127,956
146	Milw German Immersion	68,684	27	23,328	506	551	Frank Lammers	45.5	School	Continuous	16.5%	No	\$1,486,010
038	Milw HS - Arts	285,613	51	44,064	870	946	Larry Farris	89.1	School	Continuous	16.4%	No	\$10,817,719
071	Milw School of Languages	156,816	60	51,840	1,032	976	Dr. Juan Baez	98.7	School	Continuous	2.2%	No	\$701,264
226	Milw Sign Language	87,627	37	31,968	624	471	Suzanne Gahan	49.1	School	Continuous	14.5%	No	\$2,423,111
140	Milw Spanish Immersion - Lower ²	36,277	19	16,416	307	403	Marybell Nieves-Harris	71.3	School	Continuous	11.3%	No	\$779,756
167	Milw Spanish Immersion - Upper ²	66,865	25	21,600	452	315	Marybell Nieves-Harris	71.3	School	Continuous	34.7%	No	\$2,802,380
274	Mitchell	93,256	32	27,648	577	694	Kim Malacara	72.9	School	Continuous	4.8%	No	\$872,528
277	Morgandale	84,050	25	21,600	425	599	Juan Badillo	45.0	School	Continuous	3.5%	No	\$583,443
045	Morse MS	185,914	57	49,248	1,012	491	Dr. Tanzanique Carrington	48.6	School	Continuous	14.9%	No	\$5,727,095
283	Neeskara	75,280	25	21,600	452	382	Erick Owens	42.9	School	Continuous	6.3%	No	\$908,628
289	Ninety-Fifth	49,049	16	13,824	253	429	Sarah Sanders	37.2	School	Continuous	4.4%	No	\$411,042
024	North Division	394,827	86	45,792	819	489	Jason McCord	50.8	School	Continuous	5.4%	No	\$4,803,072
016	Obama SCTE / Virtual Education Programming	306,065	89	76,896	1,692	1743	Jason Brazil	76.7	School	Continuous	4.0%	No	\$2,737,311

Milwaukee Public Schools
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049	Parkside	172,109	52	44,928	971	834	Lila Hillman	93.8	School	Continuous	15.6%	No	\$5,559,646
301	Parkview	34,400	20	17,280	334	355	Cheryl Colbert	37.6	School	Continuous	59.6%	No	\$3,909,650
046	Project Stay	43,830	16	13,824	146	148	Valerie Merrivether	21.7	School	Continuous	1.8%	No	\$183,244
026	Pulaski / Carmen - Southeast ²	496,501	85	73,440	1,457	1673	Jason O'Brien / Jennifer Lopez	97 / 77	School	Continuous	6.8%	No	\$7,614,097
060	Reagan	182,959	52	44,928	891	1326	Mike Roemer	96.4	School	Continuous	11.9%	No	\$4,510,433
313	Riley	84,300	27	23,328	506	294	Harry Russo	36.2	School	Continuous	0.0%	No	\$0
194	River Trail	59,402	27	23,328	479	435	Robin Swan	39.7	School	Continuous	11.5%	No	\$1,297,880
029	Riverside	359,322	77	66,528	1,346	1211	Jeffrey Lasky	130.1	School	Continuous	5.1%	No	\$4,135,778
307	Riverwest	62,015	27	23,328	506	279	Leticia Washington	31.4	School	Continuous	2.5%	No	\$303,741
318	Rogers	54,346	28	24,192	479	583	Ramon Cruz	59.4	School	Continuous	3.0%	No	\$307,022
059	Roosevelt / Alliance (Overflow)	175,372	53	45,792	931	352	Tiffany Fisher	38.5	School	Continuous	6.2%	No	\$2,257,883
319	Sherman Arts	112,478	38	32,832	705	313	Ebbie Wells	39.2	School	Continuous	6.5%	No	\$1,388,655
322	Siefert	77,265	33	28,512	641	259	TBD	35.8	School	Continuous	0.0%	No	\$0
032	South Division (*COOP site)	391,389	88	76,032	1,406	971	Jose Trejo	104.2	School	Continuous	5.8%	No	\$5,109,583
312	Starns Discovery	73,556	33	28,512	587	244	Regina Navejar	34.5	School	Continuous	32.2%	No	\$4,423,459
149	Starns ECC	46,260	18	15,552	307	305	Regina Navejar	27.2	School	Continuous	30.7%	No	\$2,707,634
343	Story	60,660	23	19,872	388	394	Chareese Morris	42.2	School	Continuous	20.8%	No	\$2,659,930
344	Stuart	35,739	17	14,688	280	297	Dr. Nicole Jude	34.6	School	Continuous	20.5%	No	\$1,810,785
360	Thoreau	83,683	30	25,920	533	391	Paula Jackson	39.5	School	Continuous	17.7%	No	\$2,814,895
154	Thurston Woods	89,090	26	22,464	452	390	Dennis Daniels	45.4	School	Continuous	15.4%	No	\$1,433,777
365	Townsend	71,349	24	20,736	398	318	Ray Perine	38.5	School	Continuous	31.4%	No	\$4,272,366
370	Transition HS	46,690	23	19,872	235	149	Bryan Murphy	16.0	School	Continuous	3.5%	No	\$605,776
368	Trowbridge	52,623	20	17,280	307	232	Andrew Reiser	26.8	School	Continuous	14.7%	No	\$1,470,010
387	Victory K8 and Milw. Italian Immersion	55,879	27	23,328	479	460	Rachel Wagoner	52.4	School	Continuous	22.5%	No	\$2,398,128
390	Vieau	84,434	31	26,784	560	687	Marko Radmanovic	65.1	School	Continuous	5.2%	No	\$828,699
033	Vincent	431,769	85	73,440	1,478	823	Heidi Zealley	82.7	School	Continuous	3.7%	No	\$3,693,430
061	WCLL	81,263	46	39,744	832	448	Ramona Phillips	47.2	School	Continuous	3.7%	No	\$1,188,105
044	Wedgewood Park	138,600	48	41,472	840	689	Elhadji Ndaw	68.9	School	Continuous	2.0%	No	\$586,160
353	Westside	72,933	24	20,736	425	221	Renee Drane	32.1	School	Continuous	1.1%	No	\$150,315
397	Whitman	44,257	23	19,872	388	332	Deborah Clemons	37.6	School	Continuous	26.7%	No	\$2,314,067
398	Whittier	18,396	8	6,912	81	144	Margaret Mystrow	15.8	School	Continuous	39.7%	No	\$1,391,413
039	WHS-Information Technology (*COOP site and Emergency Overflow Space for Schools)	450,331	82	70,848	1,294	511	Alex Kuxhause	64.8	School	Continuous	0.0%	No	\$0
295	Zablocki	90,400	29	25,056	533	343	Gregory Coleman	37.25	School	Continuous	7.5%	No	\$1,332,895

Milwaukee Public Schools
Inventory of School Buildings - 2023

Site #	School Name	Building Square Footage	Number of Classrooms	Instructional Square Footage	Capacity ¹ From May Count	# of Pupils Receiving Instruction (May '23)	Principal	FTE	Facility Use	Duration of Pupil Instruction (past 36 months)	FCI (2023)	Board Designation	Deferred Maintenance
Surplus/Vacant³													
	Carleton ⁴	53,290	21	18,144	361				Vacant		32.1%		N/A
	Seventy Sixth Street ⁴	44,668	17	14,688	-				Vacant		27.2%		N/A
	Philipp ⁴	53,200	17	14,688	280				Vacant		26.5%		N/A
Virtual Education Programming													
	Webster (Green Tree)	242,597	54	44,928	860				School	Continuous	2.7%	No	\$3,369,975
	Sixty-Eighth	22,259	9	7,776	108				School	Continuous	0.0%	No	\$0
Active Expansion													
	Andrew Douglas												

Note¹: Special Education population of 25% or more and/or for schools implementing AGR since they impact the overall building capacity.

Note²: One program occupies multiple facilities: FTEs & Enrollment are for the program as a whole

Note³: Buildings sold in 2023: Fletcher and Edison

Note⁴: DCD is actively working with developers for adaptive re-use

*COOP site - Continuity of Operation Plan was recommended by national experts as part of a safety audit