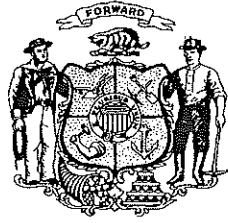


STATE OF WISCONSIN

SENATE CHAIR
Howard Marklein

316 East, State Capitol
P.O. Box 7882
Madison, WI 53707-7882
Phone: (608) 266-0703



ASSEMBLY CHAIR
Mark Born

308 East, State Capitol
P.O. Box 8952
Madison, WI 53708-8953
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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: September 29, 2023

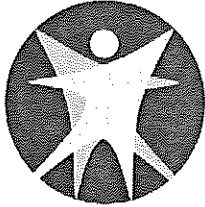
Re: DHS Report to JFC

Attached is a report on the Opioid Litigation Settlement Funds from the Department of Health Services, pursuant to JFC s. 13.10 action.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB:jm



State of Wisconsin
Department of Health Services

Tony Evers, Governor
Kirsten L. Johnson, Secretary

September 29, 2023

SEP 29 2023

St. Finance

The Honorable Howard L. Marklein, Senate Co-Chair
Joint Committee on Finance
Room 316 East
State Capitol
P.O. Box 7882
Madison, WI 53707

The Honorable Mark Born, Assembly Co-Chair
Joint Committee on Finance
Room 308 East
State Capitol
P.O. Box 8952
Madison, WI 53708

Dear Senator Marklein and Representative Born:

2021 Wisconsin Act 57 requires the Department of Health Services (DHS) to submit to the Joint Committee on Finance (Committee) a proposal to expend settlement proceeds paid to the State of Wisconsin from the National Prescription Opiate Litigation, Case No. MDL 2804 (NPOL). Under Act 57, 30 percent of the NPOL settlement proceeds will be allocated to DHS for purposes that comply with the settlement agreement or court order.

DHS submitted a proposal for funds received in 2022, which the Committee amended and approved on September 8, 2022. DHS submitted a proposal for funds received in 2023, which the Committee amended and approved on June 15, 2023. DHS staff have begun efforts to execute the June 15, 2023 plan and future reports will include details on the funding awards, allocations, expenditures, and accomplishments.

As part of the original approval, the Committee required DHS to submit a report by December 31, 2022, and on a quarterly basis thereafter regarding revenue expenditures under the plan. I am writing to report on the Fiscal Year 24 Quarter 1 (FY 24 Q1) opioid settlement proceedings received through the NPOL.

A. Settlement Funds Received

Settlement Funds Received	
August 2022	\$ 6,000,000.00
October 2022	\$ 7,600,000.00
December 2022	\$ 17,000,000.00
June 2023	\$ 617,290.47
August 2023	\$ 7,371,692.89
TOTAL	\$ 38,588,983.36

B. Funding Amounts Awarded or Allocated

As of September 30, 2023, DHS has \$1,878,367 in funding opportunities open for application, \$300,000 in funding opportunities under review, and a cumulative total of \$26,812,793 in awards. This represents a total of \$28,991,160.

The table below summarizes the grant funding opportunities DHS currently has open for applications.

Open Funding Opportunities		
Category	Available Funding	Applications Due
TOTAL		
FY 23 Law Enforcement Agencies Opioid Abatement Efforts - reposted	\$ 1,878,367	10/12/2023

FY 23 Law Enforcement Agencies Opioid Abatement Efforts

The "Opioid Abatement Efforts by Law Enforcement Agencies" Request for Applications provides DHS an opportunity to support law enforcement agencies through four strategies: medication-assisted treatment education and awareness training, community drug disposal efforts, treatment for people incarcerated with an opioid use disorder, and pre-arrest or pre-arraignment deflection strategies for people with an opioid use disorder. At least \$1 million of the funds are designated for law enforcement agencies in counties or municipalities with 70,000 or fewer residents.

The initial application period closed on June 2 and following the DHS review process, six agencies were awarded \$1,121,633 (including \$556,555 in awards to law enforcement agencies responsible for jurisdictions of less than 70,000 residents). Individual agency awards are listed in Appendix A. In an effort to distribute remaining available funds, this Request for Applications was reposted in September and is scheduled to close on October 12.

The table below summarizes the grant funding opportunities DHS currently has under review.

Funding Opportunities Under Review	
Category	Available Funding
TOTAL	\$ 300,000
FY 23 Establish Fentanyl Test Strips - Law Enforcement	\$ 300,000

FY 23 Establish and Fund Program to Distribute Fentanyl Testing Strips

Law enforcement plays a vital role in combating the opioid epidemic and officers are positioned in the community to distribute fentanyl test strips (FTS) in an effort to prevent overdoses and overdose deaths. Fentanyl is being mixed into the drug supply, often without the person using substances being aware. FTS are a simple, easy-to-use tool to detect the presence of fentanyl in substances. When individuals are equipped with FTS and the knowledge FTS provide, they can take steps to ensure their own safety and reduce the risk of overdose. Through this opportunity, law enforcement agencies will receive FTS and the supporting supplies to distribute them to community members at risk for an opioid overdose. Applications are under review and awards will be provided in the next quarter.

The following table summarizes the amount of funding DHS awarded by category of use during FY 24 Q1 and cumulatively.

Funding Awards by Category			
Category	Previous Awards	FY 2023 Q4 Awards	Cumulative Awards
TOTAL	\$ 23,033,625	\$ 3,779,168	\$ 26,812,793
FY23 Expand Narcan® Direct Program	\$ 1,236,900		\$ 2,684,630
EMS Leave Behind Program		\$ 474,091	
Public Health Vending Machines		\$ 973,639	
FY23 Establish Fentanyl Test Strips	\$ 296,725		\$ 1,006,530
EMS Leave Behind Program		\$ 98,068	
Public Health Vending Machines		\$ 611,737	
FY23 Capital Projects	\$ 10,000,000	\$ -	\$ 10,000,000
FY23 Funding for Tribal Nations	\$ 6,000,000		\$ 6,000,000
FY23 Central Alert System	\$ -	\$ -	\$ -
FY23 K-12 Evidence-Based Prevention	\$ 250,000	\$ -	\$ 250,000
FY23 Medication Assisted Treatment	\$ 2,000,000		\$ 2,000,000
FY23 Room and Board for Residential Treatment	\$ 2,500,000	\$ -	\$ 2,500,000
FY23 Law Enforcement Agencies	\$ -	\$ 1,121,633	\$ 1,121,633
FY23 Statewide Prevention	\$ 750,000		\$ 750,000
FY23 Hub and Spoke Pilot Program	\$ -	\$ 500,000	\$ 500,000

FY 23 Expand Narcan® Direct Program and Establish Fentanyl Test Strip Program

Funds allocated to expand the Narcan® Direct Program and to establish and fund a program to distribute Fentanyl Test Strips are supporting two programs: Public Health Vending Machines and the EMS Leave Behind Program.

Public Health Vending Machines (PHVMs) provide Wisconsin a new, innovative opportunity to protect and promote the health and safety of people who use drugs. Many Wisconsinites do not seek assistance or services for their drug use due to a fear of being recognized, shamed, judged, and arrested. PHVMs, also referred to as harm reduction vending machines, act as a safe haven for people to obtain no-cost, stigma-free preventative health and wellness services. They provide the opportunity for discrete, confidential access to harm reduction tools. Early evaluation efforts are already demonstrating the machines as effective in engaging young people who use drugs and have not previously engaged in harm reduction or recovery services. These machines also increase access to public health and wellness supplies outside of traditional service providers' hours of operation and in locations previously not providing harm reduction tools. PHVMs are practical and require less resources than a brick-and-mortar based program with paid staff. PHVMs provide people with the resources they need, where they need them, when they need them, and without judgment or shame. Funding will support the purchase and set up of a vending machine, naloxone/Narcan® supplies, and fentanyl test strip supplies. Funding is also allowed for packaging items for placement in the machine and for printing resource and promotional materials. Awarded agencies and the amount of funding for each are provided in Appendix B.

Increasing access to overdose prevention tools, including Narcan® and fentanyl test strip supplies, is an essential component to reducing overdoses and overdose deaths in Wisconsin. EMS providers across the country and within Wisconsin have instituted public safety-based Leave Behind Programs. Leave Behind Programs allow EMS professionals to distribute, or "leave behind," overdose prevention tools and resources at the scene of care, or after transport to a hospital, with the patient and/or their social networks (family, friends, roommates, etc.). This model presents an innovative opportunity to expand access to life-saving tools for individuals at high risk for overdose and death. This opportunity supplies EMS providers with funding for the purchase of Narcan® and the purchase of fentanyl test strip supplies for distribution

through a Leave Behind Program. Awarded agencies and the amount of funding for each are provided in Appendix C.

FY23 Law Enforcement Agencies Opioid Abatement Efforts

Information on the Law Enforcement Agencies Opioid Abatement Efforts is provided above in the “Open Funding Opportunities” section and in the table titled: “Funding Awards by Category.”

FY23 “Hub and Spoke” Substance Use Pilot Program

The Hub and Spoke Health Home Pilot Program is a new model to treat eligible BadgerCare Plus and Medicaid members who have substance use disorders and at least one other health condition. This new benefit is called Integrated Recovery Support Services. It provides a range of services to support an enrolled members’ recovery from substance use disorders by addressing their health-related social needs, in addition to promoting access and coordinating care for their physical and behavioral health issues. The application process, which closed on June 16, allows DHS to include additional Hub Sites to pilot the program. DHS was able to issue one award for \$500,000 to an agency in the Southeastern region of Wisconsin; the new Hub Site will be reported once the contracting process is complete. DHS staff are assessing how to best approach the allocation of the remaining funds.

FY23 Medication Assisted Treatment

Earlier this year DHS issued a grant funding opportunity for low threshold access to medication for opioid use disorder programs. These programs are designed to reduce barriers to medication for opioid use disorder, specifically buprenorphine, by making minimal requirements of patients and offering same day, immediate enrollment in buprenorphine treatment and wraparound case management/recovery support services. After buprenorphine induction and when individuals are initially stabilized, they are transitioned to other programs where they receive maintenance buprenorphine. Low threshold programs can occur in multiple settings including hospital emergency department-based buprenorphine induction projects, mobile health unit projects, and pharmacy buprenorphine induction projects. The DHS grant funding opportunity solicited more applications than funding available. By supplementing this project with the \$2 million of opioid settlement funding, DHS was able to support more grantees than anticipated. Awarded agencies and the amount of funding for each are provided in Appendix D.

FY23 K-12 Evidence-Based Prevention

DHS allocated \$250,000 to the Wisconsin Department of Public Instruction (DPI) for grants related to K-12 evidence-based substance use prevention curriculums or programs. Grant awards issued by DPI during this reporting period are provided in Appendix E.

C. Funding Expenditures

As of September 15, 2023, a total of \$1,793,049 in expenditures have been recorded for programs supported with settlement funds; this includes \$1,540,695 in reported previous expenditures (\$202,580 in additional expenditures posted to FY 23 Q4 after the last report was submitted) and \$252,354 of expenditures in FY 24 Q1.

Under the state’s accounting and contracting systems, in most circumstances, a grantee must report expenditures to the state under its contract. The state then makes payments to the grantee based on those reported expenses within required timeframes. Once the state makes the payments, expenditures are recorded in the state accounting system for the contract.

The fact that a grant may have been approved or awarded does not necessarily mean funds have been expended. DHS does not pre-pay for services supported by these grants. Recipients first incur costs, then submit qualifying expenses to DHS for reimbursement according to the contracted agreement. The terms

and conditions of the release of the funds are provided in the signed and executed contracts between DHS and grant awardees. The short timeframe in which DHS has been able to create, open, and award new funding opportunities for partners impacts the ability for those partners to have begun using their awarded funds and invoicing DHS for reimbursement, as most of them have a pending application, just received a notice of award, or are engaged in contract negotiations.

Expenditures by Category			
Category	Previously Expended	FY 24 Q1 Expenditures	Cumulative Expenditures
TOTAL	\$ 1,540,695	\$ 252,354	\$ 1,793,049
FY23 Expand Narcan® Direct Program	\$ 1,183,890	\$ -	\$ 1,183,890
FY23 Establish Fentanyl Test Strips	\$ 296,725	\$ -	\$ 296,725
FY23 Capital Projects	\$ -	\$ -	\$ -
FY23 Funding for Tribal Nations	\$ -	\$ 11,193	\$ 11,193
FY23 Central Alert System	\$ -	\$ -	\$ -
FY23 K-12 Evidence-Based Prevention	\$ -	\$ -	\$ -
FY23 Medication Assisted Treatment	\$ -	\$ -	\$ -
FY23 Room and Board for Residential Treatment	\$ 60,080	\$ 241,161	\$ 301,241
FY23 Law Enforcement Agencies	\$ -	\$ -	\$ -
FY23 Statewide Prevention	\$ -	\$ -	\$ -
FY23 Hub and Spoke Pilot Program	\$ -	\$ -	\$ -
FY24 Narcan® & Fentanyl Test Strip Distribution	\$ -	\$ -	\$ -
FY24 Room and Board for Residential Treatment	\$ -	\$ -	\$ -
FY24 Medication Assisted Treatment	\$ -	\$ -	\$ -
FY24 Substance Use Disorder Treatment Platform	\$ -	\$ -	\$ -
FY24 Surgical Collaborative of Wisconsin	\$ -	\$ -	\$ -

D. Listing of Individual Recipients of Awarded Funds

Please see Section C and the Appendices for recipients of awarded funds.

E. Program Accomplishments or Other Relevant Metrics Resulting from Awarded Funds.

In these quarterly letters, DHS will report on program accomplishments and other relevant metrics as funds are awarded and initiatives implemented. All information provided below reflects the reports received by DHS at the time of writing. DHS continues to work with grantees and any additional information provided will be shared with the Committee in future reports. The following is a summary of program accomplishments and other relevant metrics as of this quarter.

FY23 Expand Narcan® Direct Program

The Narcan® Direct Program (NDP) provides overdose reversal and life-saving medication to law enforcement agencies, county or municipal health and/or human services departments, tribal health clinics, syringe access programs, recovery community organizations, and opioid treatment programs.

During the previous three months of reported data (June – August 2023), the NDP reports training 4,704 people in overdose prevention and Narcan® administration and distributing 9,693 Narcan® kits (total of 19,386 doses). NDP agencies reported over 478 successful overdose reversals. Due to data collection limitations the number of successful overdose reversals is an underreported amount.

FY23 Establish and Fund Fentanyl Test Strip Program

As previously reported in FY 23 Q2, 207,500 fentanyl test strips were provided to 25 opioid treatment programs across the state to distribute to clients.

Other strategies to expand the Narcan® Direct Program and establish a fentanyl test strip program include the Public Health Vending Machines and the EMS Leave Behind Program. Grantees for both programs are currently engaged in the contracting and purchase order process. Agencies are finalizing the contracting process, establishing partnerships, ordering supplies, and outlining policy and procedures to begin implementation.

FY23 Capital Projects

Community-based providers offering prevention, harm reduction, treatment, and recovery services for individuals with an opioid use disorder were invited to apply for funds to support capital project expanding services in Wisconsin. DHS awarded part of this funding for a capital project that supports the expansion of bed capacity for the treatment of pregnant and post-partum women in a family-centered treatment environment and at least \$3 million of these funds were awarded to support projects in counties with fewer than 500,000 residents. DHS and award recipients completed negotiations and all contracts have been fully executed. The contract period began on July 1, 2023.

Arbor Place is meeting with their construction company and architecture agency to begin space planning and building design. The current goal is to develop a final building floor plan.

Lighthouse Recovery Community Center completed the project floorplan with their architecture agency and began meeting with them and their construction company to solidify renovation design. They are currently working on purchase negotiations for the relocation of their current center to allow renovation work to occur.

Meta House learned in early July the site they selected was no longer a viable option for their project and began efforts to pivot to a new location. They anticipate executing an agreement to purchase a new site before the end of 2023 and closing in early 2024. Meta House does not anticipate budget or project timeline changes.

FY23 Funding for Tribal Nations

DHS is supporting federally recognized tribal nations in providing a spectrum of strategies across the continuum of care to address their unique conditions; provide programs and activities with minimal demands or barriers for participants, while building upon the strengths of local tribal culture, tradition, and practices; and provide high quality, effective, equitable, understandable, and respectful prevention, harm reduction, treatment, and recovery efforts and services that are responsive to diverse cultural health belief and practices, preferred languages, health literacy, and other communication needs.

Bad River Band of Lake Superior Tribe of Chippewa Indians, Forest County Potawatomi Community, Lac Courte Oreilles Band of Lake Superior Chippewa Indians, Oneida Nation – Engaged in the contracting and approval process.

Ho-Chunk Nation – Provided direct patient services to 15 people, distributed 100 education fliers at two community events, provided peer recovery services to 15 people, induced two people with medication assisted treatment, and provided 20 fentanyl test kits and Narcan® kits to people.

Lac du Flambeau Band of Lake Superior Chippewa Indians – Finalizing the contracting and approval process. Finalized position descriptions for hiring process and established fiscal responsibilities.

Menominee Indian Tribe of Wisconsin – Supported four individual receiving residential treatment services (one received out of state services; three received in state services).

Red Cliff Band of Lake Superior Chippewa Indians – Hired a Marriage and Family licensed therapist, assigned a physician to begin development of a medication-assisted treatment program, and requested technical assistance from SAMHSA to facilitate GONA.

Sokaogon Chippewa Community – Exploring vehicle and public health vending machine options and quotes. Hired a Peer Support Specialist (a second position remains posted). Implemented a syringe disposal system which provides incentives for returning used syringes. Hired an LPN/RN Case Manager to coordinate treatment services. Hired a fulltime IT specialist to support behavioral health and clinic operations. Posted a position for a fulltime Behavioral Health Technician. Conducted overdose prevention training attended by 30 individuals and distributed 7 Narcan® kits at no cost. Distributed 300 educational fliers.

St. Croix Chippewa Indians of Wisconsin – Conducted overdose prevention training attended by 50 individuals. Distributed 300 educational fliers.

Stockbridge-Munsee Community – Completed a successful proposal process to secure upcoming peer recovery training.

FY23 Central Alert System

The Central Alert System, which generates daily spike alerts for counties and tribes, remains in early stages of implementation with 10 participating agencies in this pilot (Columbia, Eau Claire, Fond du Lac, Kenosha, La Crosse, Rock, Sauk, Waukesha, Winnebago counties and the Greater Lake Winnebago Area). DHS is building the system to allow expansion across the state, notifying all counties and tribes on a near real-time basis when an unexpected increase in suspected overdoses is indicated by the data. An unexpected increase in suspected overdoses may indicate a change occurred within the local drug supply, increasing the chances of overdose situations. This knowledge allows local providers and agencies to quickly deploy messaging, education, and resources to intervene, reduce overdoses, and prevent deaths. The system is still drawing from American Rescue Plan Act (ARPA) funds and once expended, will begin drawing from settlement funds to complete this project. The anticipated timeline for completion of the pilot phase of this project is December 31, 2023.

FY23 K-12 Evidence-Based Substance Use Prevention Curriculum or Programs

DHS allocated \$250,000 to the Wisconsin Department of Public Instruction (DPI) for grants related to K-12 evidence-based substance use prevention curriculum or programs. DPI issued grant awards during this reporting period and accomplishments and other relevant metrics will be shared in future reports, once implementation begins.

FY23 Medication-Assisted Treatment

DHS finalized the contracting process during this reporting period. Accomplishments and other relevant metrics will be shared in future reports, once implementation begins.

FY23 Room and Board Costs for Residential Substance Use Disorder Treatment

Wisconsin Medicaid has offered a residential substance use disorder treatment benefit since February 2021. It provides treatment for youth and adults to promote recovery from substance use disorder and reduce the incidence and duration of institutional care Medicaid members might otherwise need. Federal law prohibits Medicaid from reimbursing for the costs of room and board. Covering the costs of room and board is a barrier to residential substance use disorder treatment for many Medicaid members. To make this benefit more accessible, DHS solicited applications from tribal nations and counties for funding to

cover the room and board costs for individuals with an opioid use disorder in 2023. A total of \$2,500,000 in awards were issued to 49 applicants. Between January and June 30, 2023, awarded agencies provided services to 448 people for a total of 14,295 days of services.

FY23 Law Enforcement Agencies Opioid Abatement Efforts

The application period for this funding opportunity closed on June 2, 2023 and awardees are engaged in the contracting process. A second posting to allocate the remaining funds was released in September. Accomplishments and other relevant metrics will be shared in future reports, once implementation begins.

FY23 Statewide Community-Based Organization for After-School Programming

Funds were awarded to the Boys and Girls Club Fox Valley, which represents a network of 26 Boys and Girls Clubs that serve more than 70 communities across the state. This funding will support after-school programming for youth focused on providing them information and skills to make healthy decisions through the SMART Moves Program, a program developed by the Boys and Girls Club of America. The contract began in July and accomplishments and other relevant metrics will be shared in future reports.

FY23 Hub and Spoke Pilot Program

DHS and the grantee are currently engaged in the contracting process. Accomplishments and other relevant metrics will be shared in future reports, once implementation begins.

Please contact me if you have any questions about this report.

Sincerely,

A handwritten signature in black ink, appearing to read "Kirsten Johnson", with a long horizontal flourish extending to the right.

Kirsten L. Johnson
Secretary-designee

Appendix A

Awards for Law Enforcement Abatement Efforts		
Agency	Program Description	Awarded Amount
TOTAL		\$ 1,121,633
Buffalo County Sheriff's Office*	Community drug disposal	\$ 4,950
Columbia County Sheriff's Office*	Training on medication assisted treatment and medication assisted treatment services in the jail	\$ 290,605
Eau Claire County Sheriff's Office	Community drug disposal, diversion program, and training on medication assisted treatment	\$ 350,453
Marathon County Sheriff's Office	Training on medication assisted treatment and medication assisted treatment services in the jail	\$ 214,625
Sawyer County Sheriff's Office*	Diversion program and training on medication assisted treatment	\$ 260,000
Village of Cottage Grove Police Department; Dane County*	Community drug disposal	\$ 1,000

*Law enforcement agencies with jurisdictions less than 70,000 residents

Appendix B

Awards for Public Health Vending Machines	
Agency	Awarded Amount
TOTAL	\$ 1,585,376
Adams County Health and Human Services/Public Health	\$ 40,410
Ashland County Health & Human Services	\$ 66,490
City of Milwaukee Police Department (Milwaukee County)	\$ 55,000
City of Racine Public Health Department (Racine County)	\$ 50,732
Dunn County Health Department	\$ 25,000
Eau Claire City-County Health Department	\$ 45,001
Embrace Services, Inc. (syringe service program in Price County)	\$ 55,782
Grand Chute Police Department (Outagamie County)	\$ 49,820
Jefferson County Health Department	\$ 50,000
Kenosha County Public Health	\$ 61,735
Langlade County Health Department	\$ 57,940
Manitowoc County Health Department	\$ 25,000
Marinette County Public Health	\$ 45,000
Menominee Indian Tribe of Wisconsin	\$ 65,195
Outagamie County Public Health Division	\$ 50,000
Portage County Public Health Division	\$ 50,000
Racine County Public Health Division	\$ 80,475
Rock County Human Services	\$ 65,000
Rock County Public Health Department	\$ 50,448
Rock County Sheriff's Office	\$ 45,000
Sauk County Public Health	\$ 50,523
St. Croix Tribal Health Clinic	\$ 100,000
Stockbridge-Munsee Community	\$ 54,730
Washington Ozaukee Public Health Department	\$ 70,180
Wausau Police Department (Marathon County)	\$ 43,160
West Allis Health Department (Milwaukee County)	\$ 80,860
Winnebago County Health Department	\$ 80,084
Wood County Health Department	\$ 71,811

Appendix C

Awards for EMS Leave Behind Programs	
Agency	Awarded Amount
TOTAL	\$ 572,159
City of Lake Geneva Fire Department; Walworth County	\$ 6,990
Deer Grove EMS; Dane County	\$ 15,000
Franklin Fire Department; Milwaukee County	\$ 11,916
Greenfield Fire Department; Milwaukee County	\$ 15,930
Gunderson Tri State Ambulance; LaCrosse County	\$ 10,000
Kenosha Fire Department; Kenosha County	\$ 6,656
Laona Rescue Unit; Forest County	\$ 17,771
Menominee Indian Tribe of Wisconsin	\$ 15,080
Menomonee Falls Fire Department; Waukesha County	\$ 7,990
Milwaukee County Office of Emergency Management	\$ 40,916
Milwaukee Fire Department; Milwaukee County	\$ 123,995
North Shore Fire and Rescue; Milwaukee County	\$ 70,000
Northwestern Municipal EMS Inc.; Polk County	\$ 2,752
Oak Creek Fire Department; Milwaukee County	\$ 14,999
Oconto Falls Area Ambulance; Oconto County	\$ 26,740
Orange Cross Ambulance; Sheboygan County	\$ 9,827
Portage County EMS	\$ 15,000
Racine Fire Department; Racine County	\$ 40,493
South Milwaukee Fire Department; Milwaukee County	\$ 58,000
St. Croix Falls Fire Department; Polk County	\$ 3,105
Town of Beloit Fire Department; Rock County	\$ 59,000

Appendix D

Awards for Medication Assisted Treatment (MAT)		
Agency	Program Description	Awarded Amount
TOTAL		\$ 2,000,000
Addiction Medical Solutions - Janesville	Focus Area: Rock County. Development of mobile opioid treatment provider (OTP) unit to provide all three forms of FDA approved medications for opioid use disorder (MOUD), clinical services, and peer support/recovery coach services. Will also focus on overdose prevention areas to provide naloxone, fentanyl test strips, and referrals (as appropriate) to community social services to address the needs of the whole person.	\$ 447,743
Milwaukee Health Service Systems - Eau Claire	Focus Area: Black River Falls (Jackson County) and the surrounding area. Development of mobile opioid treatment provider (OTP) unit to provide all three forms of FDA approved medications for opioid use disorder (MOUD), clinical services, and peer support/recovery coach services. Will also focus on overdose prevention areas to provide naloxone, fentanyl test strips, and referrals (as appropriate) to community social services to address the needs of the whole person.	\$ 384,199
Milwaukee Health Service Systems - Appleton	Focus Area: Shawano (Shawano County) and the surrounding area. Development of mobile opioid treatment provider (OTP) unit to provide all three forms of FDA approved medications for opioid use disorder (MOUD), clinical services, and peer support/recovery coach services. Will also focus on overdose prevention areas to provide naloxone, fentanyl test strips, and referrals (as appropriate) to community social services to address the needs of the whole person.	\$ 384,199
Quality Addiction Management - Beloit	Focus Area: Delavan (Walworth County) and the surrounding area. Development of mobile opioid treatment provider (OTP) unit to provide all three forms of FDA approved medications for opioid use disorder (MOUD), clinical services, and peer support/recovery coach services. Will also focus on overdose prevention areas to provide naloxone, fentanyl test strips, and referrals (as appropriate) to community social services to address the needs of the whole person.	\$ 384,199
Wisconsin Society of Addiction Medicine	Pilot project developing telemedicine for Wisconsinites to provide access and induction of buprenorphine products with the use of peer support and recovery coaching.	\$ 399,660

Appendix E

Awards for K-12 Evidence-Based Substance Use Prevention Curriculum or Programs		
Agency	Program Description	Awarded Amount
TOTAL		\$ 250,000
Appleton Area School District; Outagamie County	Support the research and development of a tiered 6-12 approach, obtain prevention resources to support students in tier 2 and tier 3 supports for substance use. Provide paid time for staff to participate in workgroup that will be reviewing, revising, and developing resources for use with students.	\$ 16,394
Archdiocese of Milwaukee; Milwaukee County	The revised DARE "K-12 Opioid and Over the Counter/Prescription Drug Abuse Prevention" curriculum.	\$ 2,000
Beloit School District, Rock County	The plan includes incorporating various programs such as HOPE (Health and Opioid Prevention Education), Foundations for a Drug-Free World, DARE, WI Tobacco and Vaping Prevention Lessons, Advocating for Brain Health, In Depth, and EVERFI. Additionally, the plan involves continuing co-facilitated AODA groups with a community partner. To enhance the curriculum, the ScreenAgers Project will be introduced, offering classroom teachers access to the portal curriculum and providing 7th grade students with the Reality Maze experience.	\$ 15,000
Black Hawk High School District; Lafayette County	Proposed activities include purchase of Botvin's Life Skills Training Program, LST Galaxia (prevent bullying and cyberbullying) and Opioid & Drug Prevention Module, salary of school nurse to teach additional hours in the classroom for grades 3-11 and Life Skills training for school nurse.	\$ 5,607
Black River Falls School District; Jackson County	A committee of pupil services staff, classroom teachers and outside stakeholders will select a tier 1 prevention curriculum. Once chosen, this curriculum will be purchased and implemented.	\$ 10,000
Dodgeville School District; Iowa County	Trauma informed care will be presented monthly to staff by the director of Special Education. Informational resources on opioid prevention will be made available to staff and students. Some staff members will attend the Wisconsin Substance Use Prevention Conference with the intentions of presenting new information to the district on substance prevention.	\$ 10,000

Eau Claire School District; Eau Claire County	Elementary school counselors will implement the Too Good for Drugs evidence-based curriculum in grades 3-5 and as a tier 2 intervention 6-12. Currently, our 6-12 students have access to Nicotine 101, Prime for Life, and our own Systems of Care in cooperation with Eau Claire County & Goodwill Industries (Restorative Justice). Will partner with a local program to build an at-risk mentoring program for prevention and intervention with our secondary students with high substance/opioid-related needs. Budget will be spent on mentoring to student, staff, and community members.	\$ 23,333
Gale-Ettrick-Trempealeau (GET) School District; Trempealeau County	Working with local police for a less punitive approach. Created "Wake Up Call" room for parents to increase their awareness. Most of the funds will be spent on Teen Intervene and creating the room.	\$ 10,000
Great Lakes Community Conservation Corps; Racine County	Implementing the Strengthening Families Program.	\$ 5,000
Holy Redeemer Christian Academy School District; Milwaukee County	Implementing Health and Opioid Prevention Education (HOPE) Curriculum. Provide two days of professional development for entire staff on the HOPE curriculum. Cover the cost of a professor to conduct program assessment to determine effectiveness of HOPE Curriculum.	\$ 5,000
Horizon High School District; Dane County	The proposed activities include establishing Strengthening Families curriculum and Botvin's Life Skills Training Program, staff supervision of students, provision of fringe benefits for staff, management of curriculum and educational materials, coverage of field trip fees and educational experiences, as well as staff training and participation in related conferences.	\$ 5,000
Johnson Creek School District; Jefferson County	Inviting substance use speakers to school district to speak to students, faculty and families and purchase material to teach students about the importance of drug awareness.	\$ 5,000

Lodi School District; Columbia County	Will use Botvin Life Skills Curriculum, Prime for Life, and INDEPTH. Funds will be spent on strengthening supervision and support of Student Service Director to complete this work. Also, for teacher salaries to cover curricular materials. Funds will also be spent on travel and books.	\$ 18,333
Milwaukee Board of School Directors; Milwaukee County	MPS just closed an agreement with Vector Solutions - Scenario Learning, who will be providing substance abuse programming to two schools: Milwaukee Hamilton High School and Wedgewood Park International Middle School. Will provide services to 700 high school students and 650 middle school students.	\$ 25,000
Oregon School District; Dane County	Purchase evidence based/informed opioid prevention curriculum - Botvin Life Skills. Implementing prevention/early intervention for adolescent girls. Providing facilitator training for two staff members to attend Strengthening Families Facilitator training. Conducting Staff Professional Development focusing on opioids, opioids and trauma, substance use, SBIRT (Screening, Brief Intervention, and Referral to Treatment), etc. Training a facilitator to offer a cessation program.	\$ 15,000
Oshkosh Area School District; Winnebago County	Procuring PreVenture training workbooks for students. Training staff to facilitate sessions, providing training resources, compensating staff for extra hours, and allocating budget for partnering with community substance use organizations to enhance follow-up support for identified students.	\$ 15,000
Our Lady of the Lake Catholic School; Ashland County	The curriculum will be based on Sonny's Story, which has been evaluated by Yale. The additional funds will allow the curriculum to be expanded to all 4th through 6th grade students. Funds will also be used to train teachers on the curriculum.	\$ 5,000
Shawano School District; Shawano County	Procuring PreVenture training workbooks for students, acquiring group facilitator training for Strengthening Families, and obtaining the American Indian Life Skills Development curriculum for targeted support.	\$ 18,333
Superior School District; Douglas County	Implementing the Botvin Life Skills curriculum, purchase Prescription Drug Abuse Prevention Module.	\$ 15,000

Transcenter for Youth; Milwaukee County	Contracting videographer to instruct students in creating and recording a video or music track for Project-Based Learning. A culturally responsive Social Emotional Learning (SEL) curriculum will also be used. Students will work with instructors on creating an opioid prevention class.	\$ 5,000
Up Christian Academy; Milwaukee County	Will adapt several materials from "Get Smart About Drugs". Select 500 'Scholars' who will benefit from the grant. Purchase books for the use of the scholars. Have an outside representative come in and talk to the scholars.	\$ 6,000
Waupun Area School District; Fond du Lac County	Contract services including staff learning/training, coordination of Alcohol and Other Drugs of Abuse (AODA) referrals, assessment, running small group support classes (Healthy Choices, NOT, INDEPTH).	\$ 10,000
Wolf River Lutheran High School; Shawano County	Implementing SPORT and InShape Prevention Plus Wellness.	\$ 5,000