

STATE OF WISCONSIN

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members
Joint Committee on Finance

From: Senator Howard Marklein
Representative Mark Born

Date: February 15, 2024

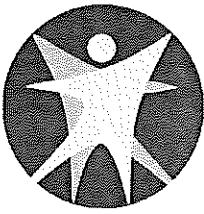
Re: DHS Report to JFC

Attached are two reports on the implementation of the hospital assessment and the implementation of the critical access hospital assessment from the Department of Health Services, pursuant to s. 50.38(7), Stats.

These reports are being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB:jm



**State of Wisconsin
Department of Health Services**

Tony Evers, Governor
Kirsten L. Johnson, Secretary

February 8, 2024

FEB 15 2024

St. Finance

The Honorable Howard L. Marklein
Joint Committee on Finance Co-chair
Room 316 East State Capitol
Madison, WI 53702

The Honorable Mark Born
Joint Committee on Finance Co-chair
Room 308 East State Capitol
Madison, WI 53702

Dear Senator Marklein and Representative Born:

In accordance with Wis. Stat. § 50.38(7), I am submitting two reports to you. The first is a report on the implementation of the hospital assessment during state fiscal year 2023. The second is a report on the implementation of the critical access hospital assessment during state fiscal year 2023.

Sincerely,

A handwritten signature in black ink, appearing to read "Kirsten L. Johnson".

Kirsten L. Johnson
Secretary-designee

State Fiscal Year 2023 Critical Access Hospital Assessment Report

Attached is a report that illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The Department has not conducted any audits relating to the critical access hospital assessment and thus has no report on audits and/or actions taken by the Department as a result of the audits as required by Wis. Stat. § 50.38 (7) (g).

Page 1 Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the Department made to assessed critical access hospitals (access payments and critical access hospital base rates).

Page 2 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the Department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

Page 3 Capitation Rates

The Department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



Provider Name	Location	Column 1 \$0.387/(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 2 \$0.387/(d) Total Increase in IP FFS Rates Due to Assessment	Column 3 \$0.387/(e) Total Increase in OP FFS Rates Due to Assessment	Column 4 \$0.387/(f) Total Payments made to Hospitals Inc. Base and Assess	Column 5 \$0.387/(g) Total Increase in FFS Rates Due to Assessment	Column 6 \$0.387/(h) Total Amount of FFS Payments made to Hospitals Inc. Base and Assess
AdventHealth Durand/Ra Chippewa Valley Hospital	Durand	\$85,332	\$8,422	\$1,352	\$4,121	\$153,829	\$92,888
Antry Hospital & Clinic/Bethel/Ort Health Center	Antry	\$1,24,053	\$23,231	\$8,266	\$1,189	\$21,449	\$20,449
Asurion Catapult Hospital	Chilton	\$27,830	\$39,359	\$0	\$7,75	\$36,666	\$36,666
Aspiris Eagle River Hospital	Eagle River	\$37,541	\$27,512	\$7,730	\$5,582	\$8,312	\$8,312
Aspiris Langlede Memorial Hospital	Antigo	\$78,375	\$32,084	\$36,491	\$4,117	\$78,608	\$78,608
Aspiris Medford Hospital & Clinics	Medford	\$1,31,513	\$26,341	\$14,191	\$1,460	\$27,851	\$71,304
Aspiris Merrill Hospital/Ika/Gosch Sammern	Merrill	\$29,281	\$65,004	\$2,703	\$0,27	\$17,367	\$17,367
Aspiris Stanley Hospital/Rai Our Lady of Victory	Stanley	\$24,302	\$35,154	\$4,055	\$6,352	\$38,000	\$38,000
Aspiris Tomahawk Hospital/Ika/Sacred Heart	Tomahawk	\$19,930	\$30,907	\$0,237	\$4,856	\$21,524	\$21,524
Bellin Health Oconto Hospital	Oconto	\$22,222	\$14,021	\$6,776	\$6,666	\$25,757	\$25,757
Black River Memorial Hospital	Black River Falls	\$85,248	\$144,096	\$16,804	\$12,868	\$9,741	\$150,117
Burnett Medical Center Inc.	Grenzburg	\$23,911	\$33,444	\$2,703	\$5,059	\$7,762	\$41,109
Crossing Rivers Health	Frain du Chien	\$1,31,568	\$16,177	\$6,218	\$1,148	\$23,364	\$88,109
Cumberland Memorial Hospital	Cumberland	\$45,468	\$17,340	\$2,027	\$4,487	\$6,514	\$58,563
Door County Memorial Hospital	Sturgeon Bay	\$19,658	\$164,150	\$27,706	\$0	\$97,765	\$97,765
Edgewood Hospital and Health Services	Edgewood	\$71,374	\$22,612	\$0	\$2,612	\$46,041	\$46,041
Elastria Health St. Mary's Hospital - Superior	Superior	\$51,715	\$61,738	\$5,406	\$2,406	\$25,659	\$74,167
Elmwood Regional Health Center Inc.	Lancaster	\$23,070	\$65,939	\$16,894	\$1,174	\$17,314	\$90,124
Gundersen Bosco/B Area Health Care	Boscobel	\$51,637	\$44,907	\$4,055	\$8,014	\$12,068	\$48,310
Gundersen St. Joseph's Hospital	Hilbert	\$41,631	\$41,907	\$0,207	\$4,420	\$8,420	\$50,312
Gundersen Tri-County Hospital & Clinics	Whitewater	\$22,419	\$44,568	\$1,362	\$9,615	\$11,022	\$68,213
Gundersen Mount Sinai Memorial Hospital	Friendship	\$22,277	\$13,348	\$3,522	\$4,485	\$10,187	\$3,459,088
Hayward Area Memorial Hospital	Hayward	\$45,280	\$60,561	\$3,379	\$10,377	\$13,756	\$20,167
HHS St. Clare Memorial Hospital	Chippewa Falls	\$181,185	\$25,876	\$22,300	\$8,869	\$29,69	\$79,465
Hudson Hospital	Hudson	\$24,688	\$16,631	\$3,779	\$2,290	\$5,366	\$36,193
IndianaCare Medical Center/Shell Lake Inc.	Shell Lake	\$21,170	\$73,341	\$6,76	\$13,198	\$13,094	\$80,360
Marshfield Medical Center - Ledgeview	Ledgeview	\$41,345	\$42,680	\$0	\$7,569	\$7,389	\$80,771
Marshfield Medical Center - Park Falls/Aka Flambeau Hospital	Park Falls	\$65,711	\$46,823	\$2,027	\$7,072	\$9,999	\$43,442
Mayo Clinic Health System - Chippewa Valley	Bloomer	\$10,506	\$67,76	\$2,616	\$6,372	\$26,745	\$68,139
Mayo Clinic Health System - Northland	Baron	\$10,415	\$16,371	\$14,191	\$13,387	\$27,472	\$68,319
Mayo Clinic Health System - Oakridge	Casco	\$81,518	\$18,929	\$6,776	\$2,005	\$2,162	\$88,155
Mayo Clinic Health System - Red Cedar	Columbus	\$172,978	\$21,103	\$10,085	\$16,621	\$15,137	\$15,137
Mayo Clinic Health System - Sparita	Memorial Hospital of Lafayette County	\$60,127	\$35,281	\$6,776	\$10,475	\$12,112	\$43,395
Memorial Medical Center	Ashland	\$47,912	\$25,691	\$343,330	\$135,152	\$3,325	\$65,386
Metz/Wauworth Hospital and Med Center	Lake Geneva	\$27,773	\$22,164	\$17,510	\$9,281	\$11,376	\$26,594
Osceola Medical Center/Lakewood Memorial	Crossida	\$10,152	\$8,576	\$0,277	\$5,410	\$16,222	\$16,222
Traffic Ridge Health/Ika/Columbus Community Hospital	Reedsburg	\$218,968	\$148,549	\$10,136	\$8,621	\$18,704	\$42,048
Reedsburg Area Medical Center	Richland Center	\$109,981	\$335,557	\$28,058	\$21,252	\$50,310	\$33,395
Richtown Hospital Inc.	River Falls Area Hospital	\$183,546	\$28,734	\$21,624	\$8,618	\$52,963	\$11,131,18
River Falls Area Hospital	River Falls	\$12,905	\$33,519	\$4,055	\$34,025	\$8,980	\$55,349
Southwest Health Center Inc.	Patterson	\$171,155	\$280,697	\$55,140	\$22,176	\$11,315	\$83,161
Spooner Health	Spicer	\$40,028	\$49,197	\$0,227	\$9,281	\$11,276	\$79,794
SSM Health Rhinelander Community Hospital	Ripon	\$43,697	\$43,380	\$2,703	\$6,721	\$8,924	\$94,404
SSM Health Waupaca Memorial Hospital	Vaupan	\$132,727	\$145,227	\$21,624	\$8,655	\$31,138	\$11,60,508
St. Croix Falls	St. Croix Falls	\$315,404	\$303,629	\$11,761	\$25,241	\$57,002	\$11,62,543
Stoughton Hospital Association	Stoughton	\$188,899	\$70,716	\$6,082	\$8,481	\$14,483	\$80,386
ThedaCare Medical Center - Berlin	Berlin	\$188,259	\$124,440	\$28,734	\$11,337	\$41,071	\$1,100,788
ThedaCare Medical Center - New London	New London	\$11,617	\$72,564	\$6,758	\$13,783	\$20,550	\$78,813
ThedaCare Medical Center - Shawano	Shawano	\$115,196	\$278,576	\$10,296	\$7,912	\$8,442,361	\$1,44,427
ThedaCare Medical Center - Waupaca/Ika/Riverside	Waupaca	\$114,610	\$73,391	\$2,327	\$7,006	\$4,333	\$1,152,349
ThedaCare Medical Center - Wild Rose	Wild Rose	\$55,298	\$32,175	\$1,352	\$1,352	\$2,480	\$2,480
Tonah Memorial Hospital Inc.	Tomah	\$129,873	\$30,627	\$2,437	\$22,437	\$22,988	\$55,425
Upland Hills Health Inc.	Dodgeville	\$188,954	\$220,399	\$2,652	\$11,743	\$35,395	\$1,598,248
Vernon Memorial Hospital	Viroqua	\$229,313	\$186,952	\$1,488	\$1,488	\$22,124	\$39,251
Western Wisconsin Health Aka Baldwin Medical Center	Baldwin	\$73,260	\$231,398	\$3,085	\$10,136	\$27,548	\$86,961
Westfields Hospital	New Richmond	\$88,459	\$186,333	\$0	\$17,412	\$27,769	\$86,961
Total		\$5,613,464	\$7,398,156	\$7,012	\$77,769	\$1,712,711	\$55,316,771

Total Amount of Increased Medicaid Payments Received by Hospitals
Total HMO and FFS Payment Increase Required Under Assessment
Over/Under Payment in Medicaid Payments Made to Hospitals
Tax to Payment Increase Ratio (Stationary Target of 61.60%)
ASSESSMENT REFUND REQUIRED TO HOSPITALS

Per Act 2:
Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$1,216,292
Care Wisconsin	\$37,623
Children's Community Health Plan	\$47,833
Dean Health Plan	\$443,855
GHC SCW	\$2,241
Group Health Cooperative Eau Claire	\$1,399,299
iCare	\$126,694
Managed Health Services	\$349,842
MercyCare	\$192,612
Molina Healthcare	\$56,767
Network	\$321,387
Quartz	\$458,472
Security Health Plan	\$920,546
Trilogy	\$29,458
United HealthCare	\$1,785,246
Total	\$7,388,167

		ALL FUNDS		Change From Year to Year	
		Calendar Year 2022		Calendar Year 2023	
		Family Medicaid Managed Care		Family Medicaid Managed Care	
		Statewide Outpatient	Statewide Inpatient	Statewide Outpatient	Statewide Inpatient
Standard Plan Excluding Maternity	\$ 39.60	\$ 28.99	\$ 37.19	\$ 30.48	\$ (2.41)
Standard Plan Including Maternity*	\$ 48.04	\$ 30.85	\$ 45.56	\$ 32.21	\$ (2.48)
Childless Adults Excluding Maternity**	\$ 129.73	\$ 75.67	\$ 110.88	\$ 69.83	\$ (18.85)
SSI MA	\$ 227.93	\$ 122.50	\$ 221.76	\$ 130.14	\$ (6.17)
SSI Dual	\$ 13.58	\$ 17.02	\$ 9.00	\$ 19.48	\$ (4.58)
		General Purpose Revenues		General Purpose Revenues	
		Calendar Year 2022		Calendar Year 2023	
		Family Medicaid Managed Care		Family Medicaid Managed Care	
		Statewide Outpatient	Statewide Inpatient	Statewide Outpatient	Statewide Inpatient
Standard Plan Excluding Maternity	\$ 13.41	\$ 9.82	\$ 13.06	\$ 10.70	\$ (0.35)
Standard Plan Including Maternity	\$ 16.27	\$ 10.45	\$ 16.00	\$ 11.31	\$ 0.88
Childless Adults Excluding Maternity**	\$ 43.93	\$ 25.63	\$ 38.93	\$ 24.52	\$ 0.86
SSI MA	\$ 77.19	\$ 41.48	\$ 77.86	\$ 45.69	\$ (1.11)
SSI Dual	\$ 4.60	\$ 5.76	\$ 3.16	\$ 6.84	\$ 4.21
					\$ (1.44)
					\$ 1.08

Does not include portion of capitation payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO
PMPM amounts include administration associated with hospital services

CY22 State Share of FMAP Rate 0.3387

CY23 State Share of FMAP Rate 0.3511

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

**Childless Adults started in April 2014. 2016 was the first period to have a full year of data

State Fiscal Year 2023 Acute, Rehabilitation, and Long-Term Acute Care Hospital Assessment Report

Attached is a report that illustrates the hospital assessment and the effect it has had on acute, rehabilitation, and Long-Term Acute Care (LTAC) hospital rates. The Department has not conducted any audits relating to the acute and rehabilitation hospital assessment and thus has no report on audits and/or actions taken by the Department as a result of the audits as required by Wis. Stat. § 50.38 (7) (g).

Pages 1-2 Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible acute, rehabilitation, and LTAC hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible acute, rehabilitation, and LTAC hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the acute, rehabilitation, and LTAC hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the acute, rehabilitation, and LTAC hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to acute, rehabilitation, and LTAC hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the Department made to assessed acute, rehabilitation, and LTAC hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the acute, rehabilitation, and LTAC hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay acute, rehabilitation, and LTAC hospital assessment funds to acute, rehabilitation, and LTAC hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to acute, rehabilitation, and LTAC hospitals under column 2 of the Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues chart.

Page 4 Capitation Rates

The department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.

State of Wisconsin
Department of Health Services
Division of Medicaid Services
SFY 2023 Acute Care, Rehabilitation, and LTAC Hospitals Provider Payments and Revenues



Provider Name	Location	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Ascension - All Saints	Racine	\$5,196,595	\$0.38(7)(a) Hospital's Assessment Paid by Hospital	\$2,114,058	\$0.38(7)(d) Total Increase in FFS rates Due to Assessment	\$1,375,353	\$0.38(7)(e) Total Amount of FFS Payments made to Hospitals (inc. Base and Access)
Ascension - St. Francis Hospital	Milwaukee	\$22,003,046		\$7,732,872		\$1,609,574	\$11,452,765
Ascension Columbia St. Mary's - Ozaukee	Milwaukee	\$3,079,346		\$336,808		\$425,749	\$401,583
Ascension Columbia St. Mary's - Milwaukee	Milwaukee	\$3,540,608		\$24,932,351		\$286,513	\$381,519
Ascension Sacred Heart Rehabilitation Institute	Milwaukee	\$10,330,905		\$8,24,605		\$1,697,951	\$16,973,944
Aspiris Divine Savior HealthCare Inc.	Ponca	\$1,38,573		\$9,28,280		\$21,842	\$886,361
Aspiris Howard Young Medical Center	Woodruff	\$1,092,109		\$2,41,988		\$274,612	\$482,535
Aspiris Rhinelander Hospital Ika-Sacred Heart-St. Mary's	Rhineland	\$466,110		\$502,084		\$159,272	\$623,502
Aspiris Riverview Hospital & Clinics, Inc.	Wisconsin Rapids	\$1,969,964		\$3,194,646		\$1,207,779	\$1,182,846
Aspiris Stevens Point Hospital St. Michael's	Stevens Point	\$2,07,495		\$3,670,495		\$325,456	\$261,853
Aurora BayCare Medical Center	Green Bay	\$1,12,815		\$3,705,111		\$4,92,810	\$1,177,709
Aurora LakeCare Medical Center	Elkton	\$1,997,935		\$10,335,022		\$892,727	\$2,075,980
Aurora Medical Center - Bay Area	Marinette	\$1,815,782		\$3,61,338		\$1,40,221	\$226,210
Aurora Medical Center - Grafton	Grafton	\$2,851,323		\$1,821,323		\$1,47,490	\$1,24,352
Aurora Medical Center - Hartford	Hartford	\$1,695,703		\$1,695,703		\$1,41,362	\$1,20,923
Aurora Medical Center - Oshkosh	Oshkosh	\$1,708,496		\$864,322		\$80,802	\$174,567
Aurora Medical Center - Oconomowoc	Summit	\$1,479,416		\$1,919,694		\$402,095	\$228,444
Children's Hospital of Wisconsin - Fox Valley	Two Rivers	\$1,780,045		\$2,40,013		\$1,98,749	\$365,193
Children's Wisconsin-Milwaukee Hospital	Shibayagan	\$4,449,566		\$5,732,930		\$1,627,785	\$1,24,349
Children's Wisconsin-Milwaukee Hospital	Burlington	\$2,750,346		\$1,151,677		\$292,981	\$1,751,267
Froedtert Hospital - Burlington	West Allis Memorial Hospital	\$1,716,475		\$1,716,475		\$1,24,500	\$1,380,961
Froedtert Hospital - Kenosha Hospital	Kenosha	\$1,769,328		\$9,045,137		\$1,574,765	\$788,746
Froedtert West Bend Hospital St. Joseph's Community Hospital	West Bend	\$5,448,523		\$1,648,476		\$1,22,108	\$21,844
Gundersen Lutheran Medical Center	La Crosse	\$240,459		\$1,566,189		\$228,444	\$228,444
Holy Family Hospital	Marinette	\$8,024,246		\$6,889,864		\$13,755,614	\$1,709,973
Fon HealthCare	Fond du Lac	\$1,021,954		\$3,197,719		\$1,21,926	\$1,144,785
Froedtert Menomonee Falls Hospital Ika Community Memorial	Menomonee Falls	\$42,168,303		\$32,217,874		\$15,72,731	\$1,155,515
Froedtert South - Froedtert Kenosha Hospital	Kenosha	\$5,284,050		\$4,328,153		\$488,815	\$2,304,487
Froedtert West Bend Hospital St. Joseph's Community Hospital	West Bend	\$6,579,149		\$7,210,184		\$1,574,765	\$82,312,376
Geisinger Health System - Beaver Dam	Beaver Dam	\$2,670,705		\$2,731,239		\$826,454	\$8,622,877
Holy Family Hospital	La Crosse	\$12,563,681		\$15,624,197		\$1,53,703	\$1,255,886
Holy Family Hospital	Marinette	\$1,771,547		\$1,539,312		\$1,854,153	\$83,402,703
Chippewa Falls	Chippewa Falls	\$6,565,742		\$2,077,898		\$285,468	\$20,645,365
Green Bay	Green Bay	\$7,915,200		\$1,809,396		\$189,201	\$131,704,699
Shoreygan	Shoreygan	\$1,656,908		\$1,734,223		\$1,14,075	\$1,721,553
Lakeview Specialty Hospital & Rehab Center	Watertown	\$3,43,407		\$4,06,050		\$100,350	\$1,304,243
Marshfield Medical Center - Beaver Dam	Watertown	\$1,590,948		\$4,443,516		\$153,703	\$5,019,236
Marshfield Medical Center - Eau Claire	Eau Claire	\$2,62,281		\$6,303,985		\$1,23,197	\$13,151,278
Marshfield Medical Center - Marshfield Ika St. Joseph's	Marshfield	\$10,739,573		\$14,319,333		\$2,248,111	\$1,082,445
Marshfield Medical Center - Minocqua	Minocqua	\$1,323,217		\$1,460,880		\$1,57,1818	\$2,249,255
Marshfield Medical Center - Rice Lake	Rice Lake	\$1,841,311		\$1,496,079		\$434,339	\$743,533
Marshfield Medical Center - River Region	Stevens Point	\$0		\$24,996		\$3,611,731	\$1,216,777
Marshfield Medical Center - Weston	Weston	\$2,640,361		\$2,640,361		\$3,640	\$1,023,302
Mayo Clinic Health System - Eau Claire (aka Luther)	Eau Claire	\$7,751,813		\$7,705,319		\$1,37,271	\$2,57,425
Mayo Clinic Health System - La Crosse	La Crosse	\$4,744,866		\$3,682,228		\$1,895,616	\$1,934,523
Janesville	Janesville	\$8,054,524		\$1,224,880		\$1,020,822	\$1,497,395
Franklin	Franklin	\$1,224,880		\$1,496,079		\$1,57,1818	\$1,414,699
Milwaukee	Milwaukee	\$1,124,913		\$1,254,386		\$1,207,779	\$1,659,442
Milwaukee Rehabilitation Hospital at Greenfield	Milwaukee	\$0		\$2,107		\$1,05,572	\$1,282,605
Oakleaf Surgical Hospital	Eau Claire	\$1,263,315		\$1,231,994		\$1,93,182	\$1,394,817
Glenidle	Glenidle	\$1,340,405		\$1,257,993		\$18,695	\$208,533
Oconomowoc	Oconomowoc	\$2,927,286		\$1,300,077		\$106,288	\$26,102
ProHealth Rehabilitation Hospital of Wisconsin	Waukesha	\$26,237		\$0		\$0	\$0

State of Wisconsin
Department of Health Services
Division of Medicaid Services
SFY 2023 Acute Care, Rehabilitation, and LTAC Hospitals Provider Payments and Revenues



Provider Name*	Location	Column 1 50.387(1)(a) Hospitals Assessment Paid by Hospital	Column 2 50.387(1)(c) Total Amount of Assessment Received by each Hospital from HMOs	Column 3 50.387(1)(d) Total Increase in IP FFS Rates Due to Assessment	Column 4 50.387(1)(d) Total Increase in OP FFS Rates Due to Assessment	Column 5 50.387(1)(d) Total Increase in FFS Payments made to Hospitals (inc. Base and Access)	Column 6 50.387(1)(e) Total Amount of FFS Payments made to Hospitals (inc. Base and Access)
Rehabilitation Hospital of Western Wisconsin, LLC	Eau Claire	\$0	\$16,359	\$0	\$0	\$0	\$0
Saints Heart Hospital	Eau Claire	\$2,861,299	\$5,230,227	\$2,169,786	\$239,211	\$1,402,931	\$4,752,532
Sauk Prairie Memorial Hospital	Prairie du Sac	\$1,263,999	\$1,633,979	\$517,935	\$52,580	\$328,484	\$328,540
Select Specialty Hospital - Madison	Madison	\$888,081	\$883,354	\$29,123	\$0	\$29,123	\$1,165,273
Select Specialty Hospital - Milwaukee	West Allis	\$156,590	\$101,931	\$101,931	\$0	\$101,931	\$101,931
SSM Health Monroe Hospital Ika Monroe Clinic	Monroe	\$1,311,730	\$312,109	\$124,248	\$446,346	\$124,246	\$134,056
SSM Health St. Agnes Hospital - Fond du Lac	Fond du Lac	\$7,187,774	\$55,561,809	\$5,247,756	\$539,452	\$5,786,246	\$47,799,356
SSM Health St. Clare Hospital - Baraboo	Baraboo	\$1,544,286	\$2,817,805	\$622,674	\$277,354	\$2,128,316	\$2,128,316
SSM Health St. Mary's Hospital - Janesville	Janesville	\$1,891,449	\$4,600,104	\$345,927	\$404,244	\$30,170	\$1,648,264
SSM Health St. Mary's Hospital - Madison	Madison	\$10,479,308	\$10,741,239	\$61,522	\$421,222	\$2,271,744	\$10,559,468
TheaCare Medical Center - Neenah	Neenah	\$6,023,936	\$6,752,355	\$1,021,497	\$445,477	\$1,466,914	\$4,751,470
UnityPoint Health - Meriter Hospital	Madison	\$9,815,105	\$17,553,988	\$7,555,041	\$507,890	\$5,232,931	\$15,920,850
University of WI Hospital & Clinics Authority	Madison	\$38,702,507	\$23,391,144	\$5,315,418	\$3,019,725	\$13,625,143	\$8,075,700
UW Health Rehabilitation Hospital	Madison	\$4,173,315	\$7,013	\$10,921	\$0	\$10,921	\$484,422
Waupaca Regional Medical Center	Watertown	\$1,708,154	\$2,082,434	\$631,658	\$285,656	\$97,354	\$1,582,658
Combined Providers							
Ascension Greenfield - Marshomee Falls - Waupkesha	Multi-cities	\$0	\$1,728,204	\$25,483	\$167,376	\$192,689	\$322,837
Ascension NE Wisconsin - Mercy Campus - St. Elizabeth	Multi-cities	\$9,932,124	\$13,537,030	\$1,987,082	\$938,115	\$2,895,207	\$8,111,158
Ascension SE Wisconsin - Elmbrook-Franklin Campus-St. Joseph's	Multi-cities	\$9,364,318	\$9,364,318	\$2,542,840	\$2,239,917	\$16,350,958	\$16,350,958
Aspirus Rover - Waupaca	Multi-cities	\$8,829,661	\$8,985,324	\$1,148,911	\$1,868,734	\$8,188,734	\$8,188,734
Aurora Medical Center - Kenosha - Mount Pleasant	Multi-cities	\$8,338,529	\$7,812,632	\$537,506	\$1,725,301	\$53,551,917	\$53,551,917
Aurora Metro	Multi-cities	\$46,715,218	\$45,406,729	\$55,764,643	\$3,479,507	\$35,317,926	\$35,317,926
Frederick - Menomonie - New Berlin - Oak Creek - Pewaukee	Multi-cities	\$1,60,210	\$54,6,387	\$14,562	\$1,56,577	\$171,139	\$344,229
HSH St. Vincent Hospital	Brookfield	\$7,745,047	\$8,244,732	\$2,071,359	\$978,348	\$3,050,747	\$12,588,216
ProHealth Waupaca Memorial Hospital & Multiservices Campus	Waupaca	\$12,054,467	\$7,086,394	\$919,726	\$524,277	\$1,444,003	\$4,195,926
ProHealth Medical Center - Appleton & Orthopedics, Spine & Pain	Appleton	\$5,769,872	\$4,336,219	\$568,245	\$3,66,714	\$91,5223	\$3,455,821
Total		\$415,507,300	\$521,732,985	\$2,947,906	\$67,347,725	\$150,295,711	\$555,287,094
Total Amount of Increased Medicaid Payments Received by Hospital							
Total AMO		\$672,028,606					
Total FFS Payment Increase Required Under Assessment		\$672,028,606					
Overtime Payment Increase in Medicaid Payments Made to Hospitals		\$0					
Tax Payment Increase Ratio Per Statutory Language		61.68%					
ASSESSMENT REFUND REQUIRED TO HOSPITALS		\$0					

Per Act 2:
Wis. Stat. § 50.38(7)(b)

Health Maintenance Organization Assessment Payments

HMO Name	Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs
Anthem Blue Cross & Blue Shield	\$68,894,724
Care Wisconsin	\$3,944,635
Children's Community Health Plan	\$83,175,916
Dean Health Plan	\$20,629,450
GHC SCW	\$2,983,982
Group Health Cooperative Eau Claire	\$17,442,501
iCare	\$25,980,779
Managed Health Services	\$32,438,902
MercyCare	\$7,879,437
Molina Healthcare	\$36,568,007
Network	\$28,080,548
Quartz	\$28,025,825
Security Health Plan	\$34,018,124
Trilogy	\$12,280,199
United HealthCare	\$119,389,957
Total	\$521,732,986

Per Act 2:
Wis. Stat. § 50.38(7)(f)

		ALL FUNDS		Change From Year to Year	
		Calendar Year 2023		General Purpose Revenues	
		Family Medicaid Managed Care		Family Medicaid Managed Care	
		Statewide	Statewide	Statewide	Statewide
Standard Plan Excluding Maternity	Inpatient	\$ 28.99	Inpatient	\$ 30.48	Inpatient
Standard Plan Including Maternity*	\$ 39.60	\$ 30.85	\$ 45.56	\$ 32.21	\$ (2.41)
Childless Adults Excluding Maternity**	\$ 48.04				\$ (2.48)
Maternity**	\$ 129.73	\$ 75.67	\$ 110.88	\$ 69.83	\$ (18.85)
SSI MA	\$ 227.93	\$ 122.50	\$ 221.76	\$ 130.14	\$ (6.77)
SSI Dual	\$ 13.58	\$ 17.02	\$ 9.00	\$ 19.48	\$ (4.58)
		Family Medicaid Managed Care		Family Medicaid Managed Care	
Standard Plan Excluding Maternity	Inpatient	\$ 37.19	Inpatient	\$ 30.48	Inpatient
Standard Plan Including Maternity*	\$ 45.56				\$ 1.49
Childless Adults Excluding Maternity**					\$ 1.36
Maternity**					\$ (5.84)
SSI MA					\$ 7.64
SSI Dual					\$ 2.46

		ALL FUNDS		Change From Year to Year	
		Calendar Year 2023		General Purpose Revenues	
		Family Medicaid Managed Care		Family Medicaid Managed Care	
		Statewide	Statewide	Statewide	Statewide
Standard Plan Excluding Maternity	Inpatient	\$ 9.82	Inpatient	\$ 10.70	Inpatient
Standard Plan Including Maternity	\$ 13.41	\$ 10.45	\$ 13.06	\$ 11.31	\$ (0.35)
Childless Adults Excluding Maternity**	\$ 16.27		\$ 16.00		\$ (0.27)
Maternity**	\$ 43.93	\$ 25.63	\$ 38.93	\$ 24.52	\$ 0.88
SSI MA	\$ 77.19	\$ 41.48	\$ 77.86	\$ 45.68	\$ 0.86
SSI Dual	\$ 4.60	\$ 5.76	\$ 3.16	\$ 6.84	\$ (1.11)
		Family Medicaid Managed Care		Family Medicaid Managed Care	
Standard Plan Excluding Maternity	Inpatient	\$ 9.82	Inpatient	\$ 10.70	Inpatient
Standard Plan Including Maternity	\$ 13.41	\$ 10.45	\$ 13.06	\$ 11.31	\$ (0.35)
Childless Adults Excluding Maternity**	\$ 16.27		\$ 16.00		\$ (0.27)
Maternity**	\$ 43.93	\$ 25.63	\$ 38.93	\$ 24.52	\$ 0.88
SSI MA	\$ 77.19	\$ 41.48	\$ 77.86	\$ 45.68	\$ 0.86
SSI Dual	\$ 4.60	\$ 5.76	\$ 3.16	\$ 6.84	\$ (1.11)

Does not include portion of capitalization payments related to hospital access payments

Estimated based on rate development. Actual portions will vary based on case mix, enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY22 State Share of FMAP Rate

CY23 State Share of FMAP Rate

*Estimated Maternity PMPMs = final kick payment * # of annual deliveries / projected member months

**Childless Adults started in April 2014. 2016 was the first period to have a full year of data