

# STATE OF WISCONSIN

SENATE CHAIR  
**Howard Marklein**

316 East, State Capitol  
P.O. Box 7882  
Madison, WI 53707-7882  
Phone: (608) 266-0703



ASSEMBLY CHAIR  
**Mark Born**

308 East, State Capitol  
P.O. Box 8952  
Madison, WI 53708-8953  
Phone: (608) 266-2540

## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Howard Marklein  
Representative Mark Born

Date: October 31, 2024

Re: UWS Report to JFC

Attached is the annual position report from the Universities of Wisconsin, pursuant to s. 16.505(2m), Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB:jm

**Joint Finance Committee**  
Received **Oct 31 2024**

DATE: October 31, 2024

TO: Secretary Kathy Blumenfeld, Department of Administration  
Senator Howard L. Marklein, Co-Chair, Joint Committee on Finance  
Representative Mark Born, Co-Chair, Joint Committee on Finance

FROM: Jay Rothman

RE: Annual Position Report, s. 16.505 (2m)

Wisconsin statutes [s. 16.505(2m)] allow the Board of Regents of the Universities of Wisconsin (UW) or the UW-Madison Chancellor to create or abolish a full-time equivalent (FTE) position or portion thereof, other than positions funded from the UW's General Program Operations appropriation, which is a block grant of state funds.

As shown in the summary below, the UW has 726.40 more authorized positions as of October 2024 than it did in October 2023. This represents an increase of 1.93% on an overall total of 37,600 positions. The increase is primarily from Program Revenue (PR) and Program Revenue - Federal (PR-F) funding sources, with most of the increases being at UW-Madison.

The PR position growth at Madison can be attributed to increased gift-funded positions in the School of Medicine and Public Health for clinical faculty and research positions. Additionally, there have been increases due to the Administrative Transformation Program (ATP) and the Wisconsin Center for Educational Research, which is funded by external contract revenue.

Federal grant expenditures at UW-Madison have increased by 24.6% since 2021 and that trend continues into the 2024-25 fiscal year requiring additional PR-F positions.

The following table provides the annual report to the Joint Committee on Finance co-chairpersons and the Wisconsin Department of Administration about the number of full-time equivalent positions created or abolished between October 1, 2023 and October 1, 2024, and the source of funding for each position.

	Change from October 1, 2023 Authorized Level	% Change from October 1, 2023
GENERAL PURPOSE REVENUE (GPR)	0.00	0.00%
PROGRAM REVENUE (PR)	437.91	3.09%
PROGRAM REVENUE - FEDERAL (PR-F)	276.90	5.00%
PROGRAM REVENUE - STATE (PR-S)	2.61	3.89%
SEGREGATED REVENUE (SEG)	8.98	6.15%
TOTAL	726.40	1.93%

If you have any questions regarding this information, please contact either Kennedy Borman ([kennedy.borman@wisconsin.edu](mailto:kennedy.borman@wisconsin.edu)) or Kathy Divine ([kathy.divine@wisconsin.edu](mailto:kathy.divine@wisconsin.edu)).

CC: Christa Pugh, Legislative Fiscal Bureau  
Brian D. Pahnke, Department of Administration  
Carolyn Stittleburg, Legislative Audit Bureau  
Joe Malkasian, Committee Clerk  
Julie Gordon, Interim Vice President for Finance and Administration  
Renee Stephenson, Associate Vice President of Budget Development and Planning

University of Wisconsin System  
Summary of Filled and Authorized Positions  
October 1st Payroll for 2023 and 2024

		Filled Positions		Authorized Positions	
		October 2023 Filled Positions	October 2024 Filled Positions	October 2023 Authorized Positions	October 2024 Authorized Positions
<b>Total UW System</b>					
	<b>GPR</b>	<b>16,538.53</b>	<b>16,343.59</b>	<b>17,698.49</b>	<b>17,698.49</b>
	<b>PR</b>	<b>13,560.51</b>	<b>13,946.14</b>	<b>14,154.76</b>	<b>14,592.67</b>
	<b>PR-F</b>	<b>5,495.79</b>	<b>5,522.94</b>	<b>5,533.25</b>	<b>5,810.15</b>
	<b>PR-S</b>	<b>66.55</b>	<b>68.37</b>	<b>67.17</b>	<b>69.78</b>
	<b>SEG</b>	<b>139.27</b>	<b>154.04</b>	<b>146.06</b>	<b>155.04</b>
<b>Total</b>		<b>35,800.65</b>	<b>36,035.08</b>	<b>37,599.73</b>	<b>38,326.13</b>
<u>UW-Madison</u>					
	GPR	7,308.76	7,470.38	7,455.60	7,457.73
	PR	9,572.96	10,013.23	9,572.96	10,013.67
	PR-F	4,981.99	4,983.14	4,981.99	5,237.84
	PR-S	59.64	62.82	59.64	62.82
	SEG	131.21	144.61	137.00	144.61
<b>Total</b>		<b>22,054.56</b>	<b>22,674.18</b>	<b>22,207.19</b>	<b>22,916.67</b>
<u>UW-Milwaukee</u>					
	GPR	2,292.05	2,246.51	2,518.92	2,518.91
	PR	935.20	878.93	1,283.16	1,256.31
	PR-F	192.52	196.29	192.52	197.00
	PR-S		0.40	0.40	0.40
	SEG	2.44	2.65	2.44	2.65
<b>Total</b>		<b>3,422.21</b>	<b>3,324.78</b>	<b>3,997.44</b>	<b>3,975.27</b>
<u>UW-Eau Claire</u>					
	GPR	860.87	857.72	931.77	931.77
	PR	301.84	308.90	320.59	323.49
	PR-F	31.92	32.33	31.92	32.33
	PR-S				
	SEG				
<b>Total</b>		<b>1,194.63</b>	<b>1,198.95</b>	<b>1,284.28</b>	<b>1,287.59</b>
<u>UW-Green Bay</u>					
	GPR	517.25	500.55	546.86	548.61
	PR	262.61	261.57	262.61	261.64
	PR-F	25.26	29.56	25.26	29.91
	PR-S	1.91	1.50	2.00	1.91
	SEG				
<b>Total</b>		<b>807.03</b>	<b>793.18</b>	<b>836.73</b>	<b>842.07</b>

University of Wisconsin System  
Summary of Filled and Authorized Positions  
October 1st Payroll for 2023 and 2024

		Filled Positions		Authorized Positions	
		October 2023 Filled Positions	October 2024 Filled Positions	October 2023 Authorized Positions	October 2024 Authorized Positions
<u>UW-La Crosse</u>					
	GPR	752.62	777.98	792.43	795.80
	PR	365.40	356.01	370.20	370.61
	PR-F	15.33	14.54	15.33	14.54
	PR-S				
	SEG				
Total		1,133.35	1,148.53	1,177.96	1,180.95
<u>UW-Oshkosh</u>					
	GPR	869.76	715.91	987.89	967.58
	PR	337.74	247.25	353.95	285.95
	PR-F	90.52	93.11	106.29	104.47
	PR-S				
	SEG				
Total		1,298.02	1,056.27	1,448.13	1,358.00
<u>UW-Parkside</u>					
	GPR	356.23	342.14	445.71	444.58
	PR	55.67	49.43	78.80	71.46
	PR-F	10.51	8.35	12.40	11.12
	PR-S				
	SEG				
Total		422.41	399.92	536.91	527.16
<u>UW-Platteville</u>					
	GPR	426.52	325.22	495.52	368.21
	PR	383.40	412.16	397.68	429.33
	PR-F	13.17	11.85	13.17	13.38
	PR-S				
	SEG				
Total		823.09	749.23	906.37	810.92
<u>UW-River Falls</u>					
	GPR	461.25	425.23	509.00	506.86
	PR	147.80	145.29	175.62	184.53
	PR-F	9.49	11.99	10.74	27.46
	PR-S				
	SEG				
Total		618.54	582.51	695.36	718.85

University of Wisconsin System  
Summary of Filled and Authorized Positions  
October 1st Payroll for 2023 and 2024

		Filled Positions		Authorized Positions	
		October 2023 Filled Positions	October 2024 Filled Positions	October 2023 Authorized Positions	October 2024 Authorized Positions
<u>UW-Stevens Point</u>					
	GPR	772.18	721.29	802.87	802.70
	PR	273.41	344.42	296.59	368.32
	PR-F	21.21	25.21	21.21	25.21
	PR-S	5.00	3.65	5.13	4.65
	SEG	2.67	3.83	2.67	3.83
	Total	1,074.47	1,098.40	1,128.47	1,204.71
<u>UW-Stout</u>					
	GPR	577.01	567.56	626.48	626.48
	PR	335.38	366.70	370.95	385.32
	PR-F	24.96	27.11	25.09	27.43
	PR-S				
	SEG				
	Total	937.35	961.37	1,022.52	1,039.23
<u>UW-Superior</u>					
	GPR	285.34	293.07	293.87	292.87
	PR	46.00	47.40	59.66	63.86
	PR-F	19.49	26.50	30.31	26.50
	PR-S				
	SEG				
	Total	350.83	366.97	383.84	383.23
<u>UW-Whitewater</u>					
	GPR	769.21	801.98	830.61	830.61
	PR	376.54	340.34	403.58	362.74
	PR-F	22.06	15.24	22.06	15.24
	PR-S				
	SEG				
	Total	1,167.81	1,157.56	1,256.25	1,208.59
<u>UW-System Administration</u>					
	GPR	289.48	298.05	349.01	349.21
	PR	166.56	174.51	208.41	215.44
	PR-F	37.36	47.72	44.96	47.72
	PR-S				
	SEG	2.95	2.95	3.95	3.95
	Total	496.35	523.23	718.28	872.89
<u>Contingent GPR FTE</u>				111.95	256.57