STATE OF WISCONSIN

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JOINT COMMITTEE ON FINANCE

MEMORANDUM

To: Members

Joint Committee on Finance

From: Senator Howard Marklein

Representative Mark Born

Date: January 17, 2025

Re: SPD Report to JFC

Attached is a report on the private bar appropriation, from the Wisconsin State Public Defender, pursuant to s. 977.085, Stats.

This report is being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB:jm



Wisconsin State Public Defender

17 S. Fairchild Street, Suite 500 Madison, WI 53703

Office Number: 608-266-0087 / Fax Number: 608-267-0584 www.wispd.gov

Jennifer Bias State Public Defender

Katie R. YorkDeputy State Public
Defender

January 17, 2025

Kathy Blumenfeld, Secretary- designee Department of Administration 101 E. Wilson Street, 10th Floor Madison, Wisconsin 53703

Senator Howard Marklein, Co-Chair Joint Committee on Finance State Capitol, Room 316 East Madison, Wisconsin 53702

Representative Mark Born, Co-Chair Joint Committee on Finance State Capitol, Room 308 East Madison, Wisconsin 53702 Joint Finance Committee Received Jan 17 2025

Dear Secretary Blumenfeld, Senator Marklein, and Representative Born:

Pursuant to § 977.085, Stats, the Office of the State Public Defender (SPD) is submitting its second quarter report on the 2024-2025 private bar appropriation [§ 20.550(1)(a)].

Between October 1, 2024 and December 31, 2024, the SPD appointed counsel in 25,861 cases. Of the total cases assigned, 9,503 were assigned to private bar attorneys either on a rotational or contract basis. The total expended this quarter from the private bar appropriation was approximately \$11.8 million.

The chart below includes all expenditures related to private bar as well as staff.

Actual FY25 – Quarter 2	SPD Staff -Trial	SPD Staff - Appellate	Private Bar 20.550(1)(a)	Totals
Case Appointments	16,054	304	9,503	25,861
Expenditures	\$ 19,009,696.04	\$ 1,814,228.31	\$ 11,756,053.56	\$ 32,579,977.91

The chart below includes a more direct comparison between private bar and staff. The staff costs reflect expenditures for salary, experts, and travel only, which are similar to the hourly reimbursement, expert, and travel costs for the private bar.

Actual FY25 – Quarter 2	SPD Staff -Trial	SPD Staff - Appellate	Private Bar 20.550(1)(a)	Totals
Case Appointments	16,054	304	9,503	25,861
Comparable Expenses	\$ 9,917,902.33	\$ 999,803.37	\$11,756,053.56	\$ 22,673,759.26

Projected case appointments and expenditures are identified below for FY24 and FY25.

Annual Case Appointments	SPD Staff - Trial	SPD Staff - Appellate	Private Bar 20.550(1)(a)	Totals
FY24-actual	69,451	1,524	44,144	115,119
FY25-projected	68,012	1,376	40,464	109,852
Annual Expenditures	SPD Staff - Trial	SPD Staff - Appellate	Private Bar 20.550(1)(a)	Totals
FY24-actual	\$71,338,323	\$6,453,639	\$37,396,771	\$115,188,733
FY25-projected	\$67,048,801	\$6,402,843	\$41,373,538	\$114,825,182

Biennial projections for this appropriation are affected by a number of factors beyond the control of the SPD, including the number of charges filed, client eligibility rates, staff attorney vacancies, and legislative changes to criminal law.

To offset the costs of the private bar, the State Public Defender receives collections in five categories: SPD-initiated, DOA contract collections, juvenile recoupment by counties, commitment recoupment by counties, and court-ordered payments. Following is the quarterly collections received, by category, in FY2024.

Collections – July 1, 2024 through December 31, 2024:

	SPD Initiative	Court Ordered Attorney Fees	Juvenile Recoupment	DOA Contract Collections	Commitment Recoupment	Totals
Q1	\$133,936	\$786	\$32,669	\$11,897	\$2,735	\$182,023
Q2	\$129,940	\$591	\$37,645	\$8,754	\$3,656	\$180,586
Q3						
Q4*						
	\$263,876	\$1,377	\$70,314	\$20,651	\$6,391	\$362,609

If we can provide any additional information, please let us know.

Sincerely,

Jennifer Bias

State Public Defender