

# STATE OF WISCONSIN

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ASSEMBLY CHAIR  
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## JOINT COMMITTEE ON FINANCE

### MEMORANDUM

To: Members  
Joint Committee on Finance

From: Senator Howard Marklein  
Representative Mark Born

Date: April 30, 2025

Re: DHS Reports to JFC

Attached are reports on the implementation of the hospital assessment and the implementation of the critical access hospital assessment from the Department of Health Services, pursuant to s. 50.38(7), Stats.

These reports are being provided for your information only. No action by the Committee is required. Please feel free to contact us if you have any questions.

Attachments

HM:MB:jm



State of Wisconsin  
Department of Health Services

Tony Evers, Governor  
Kirsten L. Johnson, Secretary

April 24, 2025

Joint Finance Committee  
Received Apr 30 2025

The Honorable Howard L. Marklein  
Joint Committee on Finance Co-chair  
Room 316 East State Capitol  
Madison, WI 53702

The Honorable Mark Born  
Joint Committee on Finance Co-chair  
Room 308 East State Capitol  
Madison, WI 53702

Dear Senator Marklein and Representative Born:

In accordance with Wis. Stat. § 50.38(7), I am submitting two reports to you. The first is a report on the implementation of the hospital assessment during state fiscal year 2024. The second is a report on the implementation of the critical access hospital assessment during state fiscal year 2024.

Sincerely,

Kirsten L. Johnson  
Secretary-designee

## State Fiscal Year 2024 Critical Access Hospital Assessment Report

Attached is a report that illustrates the critical access hospital assessment and the effect it has had on critical access hospital rates. The Department has not conducted any audits relating to the critical access hospital assessment and thus has no report pursuant to Wis. Stat. § 50.38 (7) (g) regarding on audits and/or actions taken by the Department as a result.

### Page 1 Individual Critical Access Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible critical access hospital paid under the critical access hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible critical access hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the critical access hospital assessment for inpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the critical access hospital assessment for outpatient critical access hospital services that are reimbursed on a fee-for-service basis.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the Department made to assessed critical access hospitals (access payments and critical access hospital base rates).

### Page 2 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the Department paid each HMO in connection with the critical access hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay critical access hospital assessment funds to critical access hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to critical access hospitals under column 2 of the Individual Critical Access Hospital Assessment Payments and Revenues chart.

### Page 3 Capitation Rates

The Department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.

State of Wisconsin  
Department of Health Services  
Division of Medicaid Services  
SFY 2024 Critical Access Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1  50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2  50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3  50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4  50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5  50.38(7)(d)Total Increase in FFS rates Due to Assessment	Column 6  50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
AdventHealth Durand	Durand	\$19,812	\$9,888	\$0	\$4,680	\$4,680	\$122,432
Amery Regional Medical Center	Amery	\$108,320	\$196,724	\$30,879	\$13,837	\$44,715	\$1,176,154
Ascension Calumet Hospital	Chilton	\$26,812	\$35,801	\$3,013	\$6,312	\$9,324	\$258,658
Aspirus Eagle River Hospital	Eagle River	\$50,808	\$22,807	\$3,766	\$4,105	\$7,870	\$204,555
Aspirus Langlade Memorial Hospital	Antigo	\$176,260	\$270,281	\$42,176	\$46,181	\$88,357	\$1,463,033
Aspirus Medford Hospital & Clinics	Medford	\$149,852	\$232,286	\$36,151	\$21,460	\$57,611	\$1,394,292
Aspirus Merrill Hospital	Merrill	\$48,476	\$71,761	\$8,284	\$10,873	\$19,158	\$595,648
Aspirus Stanley Hospital	Stanley	\$32,084	\$33,929	\$2,259	\$8,461	\$10,721	\$377,402
Aspirus Tomahawk Hospital	Tomahawk	\$31,388	\$20,767	\$1,506	\$5,702	\$7,209	\$169,028
Bellin Health Oconto Hospital	Oconto	\$19,712	\$11,938	\$0	\$7,460	\$7,460	\$212,827
Black River Memorial Hospital	Black River Falls	\$82,712	\$138,244	\$21,088	\$19,314	\$40,402	\$1,622,213
Burnett Medical Center Inc	Grantsburg	\$27,124	\$30,211	\$3,013	\$5,334	\$8,347	\$314,022
Crossing Rivers Health	Prairie du Chien	\$105,688	\$146,662	\$8,284	\$10,996	\$19,280	\$645,326
Cumberland Memorial Hospital	Cumberland	\$54,892	\$20,579	\$2,259	\$7,460	\$9,719	\$386,370
Door County Memorial Hospital	Sturgeon Bay	\$207,712	\$142,039	\$29,372	\$18,374	\$47,746	\$773,419
Edgerton Hospital and Health Services	Edgerton	\$69,760	\$22,872	\$753	\$4,210	\$4,963	\$295,459
Essentia Health St Mary's Hospital - Superior	Superior	\$55,904	\$68,925	\$9,038	\$14,532	\$23,569	\$732,849
Grant Regional Health Center Inc	Lancaster	\$60,628	\$131,647	\$21,088	\$11,752	\$32,840	\$689,596
Gundersen Boscobel Area Health Care	Boscobel	\$24,900	\$46,815	\$2,259	\$9,422	\$11,681	\$298,041
Gundersen St Joseph's Hospital	Hillsboro	\$27,380	\$34,567	\$3,766	\$11,507	\$15,272	\$620,654
Gundersen Tri-County Hospital & Clinics	Whitehall	\$39,700	\$36,745	\$0	\$12,876	\$12,876	\$349,087
Gundersen Moundview Memorial Hospital	Friendship	\$16,592	\$38,881	\$3,766	\$11,302	\$15,068	\$431,521
Hayward Area Memorial Hospital	Hayward	\$105,340	\$171,673	\$69,288	\$56,491	\$125,780	\$3,086,549
HSHS St Clare Memorial Hospital	Oconto Falls	\$56,076	\$42,005	\$5,272	\$14,572	\$19,844	\$714,194
Hudson Hospital	Hudson	\$170,168	\$237,503	\$28,619	\$7,562	\$36,181	\$933,877
Indianhead Medical Center Shell Lake Inc	Shell Lake	\$21,580	\$17,867	\$753	\$2,923	\$3,676	\$77,541
Marshfield Med. Ctr. - Ladysmith	Ladysmith	\$26,844	\$72,515	\$3,013	\$21,767	\$24,779	\$550,491
Marshfield Med. Ctr. - Neillsville	Neillsville	\$26,656	\$60,933	\$2,259	\$13,755	\$16,014	\$368,908
Marshfield Medical Center - Park Falls	Park Falls	\$51,780	\$52,970	\$753	\$8,380	\$9,133	\$295,527
Mayo Clinic Health System - Chippewa Valley	Bloomer	\$64,432	\$18,566	\$4,519	\$2,391	\$6,910	\$212,163
Mayo Clinic Health System-Northland	Barron	\$118,744	\$69,283	\$5,272	\$13,653	\$18,925	\$617,323
Mayo Clinic Health System - Oakridge	Osseo	\$61,924	\$19,871	\$1,506	\$3,147	\$4,654	\$208,087
Mayo Clinic Health System-Red Cedar	Menomonie	\$149,340	\$94,916	\$21,841	\$15,799	\$37,640	\$1,257,698
Mayo Clinic Health System-Franciscan Health Care in Sparta	Sparta	\$57,840	\$49,943	\$1,506	\$12,120	\$13,626	\$409,540
Memorial Hospital of Lafayette County	Darlington	\$39,248	\$23,595	\$3,766	\$5,253	\$9,018	\$388,492
Memorial Medical Center	Ashland	\$218,916	\$336,965	\$134,058	\$76,009	\$210,068	\$5,629,274
Mercy Walworth Hospital and Med Center	Lake Geneva	\$285,264	\$187,615	\$18,828	\$12,692	\$31,520	\$934,585
Osceola Medical Center	Osceola	\$34,840	\$109,652	\$12,803	\$6,070	\$18,873	\$290,032
Prairie Ridge Health	Columbus	\$204,140	\$152,366	\$15,816	\$10,955	\$26,771	\$542,401
Reedsburg Area Medical Center	Reedsburg	\$135,180	\$265,175	\$49,707	\$26,754	\$76,461	\$1,520,952
Richland Hospital Inc	Richland Center	\$149,088	\$242,445	\$43,682	\$30,759	\$74,441	\$1,226,326
River Falls Area Hospital	River Falls	\$64,360	\$22,114	\$1,506	\$5,661	\$7,168	\$405,281
Southwest Health Center Inc	Platteville	\$173,660	\$203,104	\$36,151	\$26,038	\$62,189	\$1,200,645
Spooner Health	Spooner	\$48,276	\$34,223	\$7,531	\$9,892	\$17,423	\$848,008
SSM Health Ripon Community Hospital	Ripon	\$68,076	\$44,513	\$3,766	\$8,335	\$12,101	\$481,740
SSM Health Waupun Memorial Hospital	Waupun	\$123,588	\$152,146	\$36,151	\$13,407	\$49,558	\$1,553,039
St Croix Regional Medical Center	St. Croix Falls	\$166,316	\$274,018	\$28,619	\$25,566	\$54,185	\$856,185
Stoughton Hospital Association	Stoughton	\$100,472	\$65,699	\$2,259	\$9,913	\$12,172	\$359,180
ThedaCare Medical Center - Berlin	Berlin	\$199,585	\$146,879	\$37,657	\$14,899	\$52,556	\$1,121,035
Theda Care Medical Center - New London	New London	\$58,052	\$75,614	\$6,025	\$14,675	\$20,700	\$490,337
ThedaCare Medical Center - Shawano	Shawano	\$178,311	\$248,369	\$146,861	\$83,081	\$229,943	\$5,011,612
ThedaCare Medical Center-Waupaca aka Riverside	Waupaca	\$98,839	\$172,192	\$26,360	\$21,848	\$48,208	\$1,034,088
ThedaCare Medical Center - Wild Rose	Wild Rose	\$32,389	\$20,613	\$753	\$5,518	\$6,271	\$271,780
Tomah Memorial Hospital Inc	Tomah	\$125,112	\$294,137	\$53,473	\$33,314	\$86,787	\$2,093,813
Upland Hills Health	Dodgeville	\$163,248	\$184,746	\$35,397	\$15,308	\$50,706	\$869,372
Vernon Memorial Hospital	Viroqua	\$142,408	\$164,426	\$22,594	\$21,624	\$44,218	\$697,505
Western Wis. Health aka Baldwin Med. Ctr.	Baldwin	\$78,532	\$248,364	\$51,213	\$17,229	\$68,443	\$1,292,216
Westfields Hospital	New Richmond	\$96,552	\$180,177	\$15,063	\$21,685	\$36,748	\$734,107
Total		\$5,331,692	\$6,521,561	\$1,167,360	\$955,196	\$2,122,557	\$51,716,488

Total Amount of Increased Medicaid Payments Received by Hospitals	\$8,644,118
Total HMO and FFS Payment Increase Required Under Assessment	\$8,644,118
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio (Statutory Target of 61.68%)	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:  
Wis. Stat. § 50.38(7)(b)

**CAH Health Maintenance Organization Assessment Payments**

<b>HMO Name</b>	<b>Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs</b>
Anthem Blue Cross & Blue Shield	\$ 1,029,221
Children's Community Health Plan	\$ 39,377
Dean Health Plan	\$ 378,169
GHC SCW	\$ 1,833
Group Health Cooperative Eau Claire	\$ 1,213,586
iCare	\$ 120,706
Managed Health Services	\$ 317,392
MercyCare	\$ 155,232
Molina Healthcare	\$ 59,466
My Choice	\$ 38,350
Network	\$ 283,381
Quartz	\$ 422,706
Security Health Plan	\$ 842,124
United HealthCare	\$ 1,620,020
<b>Total</b>	<b>\$ 6,521,563</b>

Per Act 2:  
Wis. Stat. § 50.38(7)(f)

ALL FUNDS		
Calendar Year 2023		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$37.19	\$30.48
Standard Plan Including Maternity*	\$45.56	\$32.21
Childless Adults Excluding Maternity**	\$110.88	\$69.83
SSI MA	\$221.76	\$130.14
SSI Dual	\$9.00	\$19.48

ALL FUNDS		
Calendar Year 2024		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$38.21	\$35.05
Standard Plan Including Maternity*	\$47.12	\$37.17
Childless Adults Excluding Maternity**	\$117.64	\$80.73
SSI MA	\$225.45	\$139.24
SSI Dual	\$8.82	\$16.63

Change From Year to Year		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$1.02	\$4.57
Standard Plan Including Maternity*	\$1.56	\$4.96
Childless Adults Excluding Maternity**	\$6.76	\$10.90
SSI MA	\$3.69	\$9.09
SSI Dual	\$(0.18)	\$(2.85)

General Purpose Revenues		
Calendar Year 2023		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$13.06	\$10.70
Standard Plan Including Maternity	\$16.00	\$11.31
Childless Adults Excluding Maternity**	\$38.93	\$24.52
SSI MA	\$77.86	\$45.69
SSI Dual	\$3.16	\$6.84

General Purpose Revenues		
Calendar Year 2024		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$15.05	\$13.81
Standard Plan Including Maternity	\$18.57	\$14.64
Childless Adults Excluding Maternity**	\$46.35	\$31.80
SSI MA	\$88.82	\$54.86
SSI Dual	\$3.48	\$6.55

General Purpose Revenues		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$2.00	\$3.11
Standard Plan Including Maternity	\$2.57	\$3.34
Childless Adults Excluding Maternity**	\$7.42	\$7.29
SSI MA	\$10.96	\$9.16
SSI Dual	\$0.32	\$(0.29)

Does not include portion of capitation payments related to hospital access payments  
Estimated based on rate development. Actual portions will vary based on case mix,  
enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY23 State Share of FMAP Rate: 0.3511

CY24 State Share of FMAP Rate: 0.3940

\*Estimated Maternity PMPMs = final kick payment \* # of annual deliveries / projected  
member months

\*\*Childless Adults started in April, 2014. 2016 was the first period to have a full year of  
data

## **State Fiscal Year 2024 Acute, Rehabilitation, and Long-Term Acute Care Hospital Assessment Report**

Attached is a report that illustrates the hospital assessment and the effect it has had on acute, rehabilitation, and Long-Term Acute Care (LTAC) hospital rates. The Department has not conducted any audits relating to the acute and rehabilitation hospital assessment and thus has no report pursuant to Wis. Stat. § 50.38 (7) (g) regarding audits and/or actions taken by the Department as a result.

### Pages 1-2 Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues

- Column 1, which addresses Wis. Stat. § 50.38 (7) (a), represents the amount each eligible acute, rehabilitation, and LTAC hospital paid under the hospital assessment.
- Column 2, which addresses Wis. Stat. § 50.38 (7) (c), represents the amount of assessment funding each eligible acute, rehabilitation, and LTAC hospital received from the health maintenance organizations (HMOs).
- Column 3, which addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the acute, rehabilitation, and LTAC hospital assessment for inpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include pay-for-performance payments, rural payments, and trauma payments made to hospitals for inpatient services.
- Column 4, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total amount of payment increases the Department made in connection with the acute, rehabilitation, and LTAC hospital assessment for outpatient hospital services that are reimbursed on a fee-for-service basis. These amounts include trauma payments made to acute, rehabilitation, and LTAC hospitals for outpatient services.
- Column 5, which also addresses Wis. Stat. § 50.38 (7) (d), represents the total increase in fee-for-service rates due to the assessment (the sum of columns 3 and 4).
- Column 6, which addresses Wis. Stat. § 50.38 (7) (e), represents the total amount of fee-for-service payments the Department made to assessed acute, rehabilitation, and LTAC hospitals (access payments, hospital base rates, pay-for-performance payments, rural payments, and trauma payments).

### Page 3 Health Maintenance Organization Assessment Payments

This chart, which addresses Wis. Stat. § 50.38 (7) (b), represents the amount the department paid each HMO in connection with the acute, rehabilitation, and LTAC hospital assessment. This is the amount paid for BadgerCare Plus inpatient and outpatient services and Supplemental Security Income (SSI) Managed Care inpatient and outpatient services. For state fiscal year 2009, the biennial budget (2009 Act 2) established the basis for how HMOs should pay acute, rehabilitation, and LTAC hospital assessment funds to acute, rehabilitation, and LTAC hospitals. Note the assessment funding provided to HMOs matches the funding HMOs paid to acute, rehabilitation, and LTAC hospitals under column 2 of the Individual Acute, Rehabilitation, and LTAC Hospital Assessment Payments and Revenues chart.

### Page 4 Capitation Rates

The department calculates capitation rates based on experience across all HMOs by eligibility category, region, and age rate cells, and applies HMO specific risk scores to some rate cells. These charts, which address Wis. Stat. § 50.38 (7) (f), represent the statewide average for HMO capitation rates based on inpatient and outpatient services. The top charts show all the funds (state and federal funds) amount of the capitation payment. The bottom charts represent the average general purpose revenue portion of the capitation payments.



State of Wisconsin  
Department of Health Services  
Division of Medicaid Services  
SFY 2024 Acute Care, Rehabilitation, & LTAC Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
		50.38(7)(a) Hospitals Assessment Paid by Hospital	50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	50.38(7)(d)Total Increase in FFS rates Due to Assessment	50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Ascension - All Saints	Racine	\$5,950,848	\$19,973,815	\$2,108,819	\$1,955,432	\$4,064,251	\$12,082,255
Ascension - St. Francis Hospital	Milwaukee	\$2,802,536	\$5,701,854	\$441,819	\$786,589	\$1,228,408	\$3,298,964
Ascension Columbia St. Mary's - Ozaukee	Mequon	\$2,619,928	\$224,029	\$410,187	\$134,377	\$544,564	\$1,626,774
Ascension Columbia St. Mary's Hospital - Milw.	Milwaukee	\$10,403,800	\$21,211,490	\$4,573,352	\$1,754,277	\$6,327,628	\$19,695,820
Ascension Sacred Heart Rehabilitation Institute	Milwaukee	\$115,676	\$72,255	\$41,023	\$0	\$41,023	\$411,551
Aspirus Divine Savior Healthcare Inc	Portage	\$1,043,248	\$2,058,348	\$156,589	\$326,714	\$483,304	\$956,242
Aspirus Howard Young Medical Center	Woodruff	\$474,304	\$501,922	\$434,741	\$165,423	\$600,164	\$1,040,737
Aspirus Rhinelander Hospital	Rhinelander	\$2,153,688	\$2,572,590	\$669,302	\$473,139	\$1,142,442	\$2,197,594
Aspirus Riverview Hospital & Clinics, Inc	Wisconsin Rapids	\$2,077,512	\$3,290,183	\$725,258	\$509,737	\$1,234,995	\$2,234,799
Aspirus Stevens Point	Stevens Point	\$2,101,960	\$3,788,611	\$508,999	\$473,432	\$982,431	\$1,843,477
Aurora BayCare Medical Center	Green Bay	\$9,814,532	\$9,337,812	\$1,462,188	\$774,122	\$2,236,310	\$7,848,386
Aurora Lakeland Medical Center	Elkhorn	\$1,864,720	\$3,468,733	\$945,621	\$242,414	\$1,188,035	\$2,250,307
Aurora Medical Center - Bay Area	Marinette	\$2,884,124	\$1,616,104	\$501,480	\$204,949	\$706,429	\$1,159,600
Aurora Medical Center - Fond du Lac	Fond du Lac	\$0	\$0	\$0	\$16,103	\$16,103	\$27,593
Aurora Medical Center - Grafton LLC	Grafton	\$6,966,428	\$3,378,069	\$618,935	\$194,742	\$813,677	\$2,159,864
Aurora Medical Center of Oshkosh	Oshkosh	\$4,492,360	\$5,022,022	\$784,877	\$533,160	\$1,318,037	\$3,722,786
Aurora Medical Center in Summit	Summit	\$3,798,504	\$2,288,500	\$490,586	\$169,710	\$660,296	\$1,768,562
Aurora Medical Center of Manitowoc Co Inc	Two Rivers	\$1,840,880	\$2,787,763	\$975,457	\$281,658	\$1,257,115	\$2,012,599
Aurora Medical Center of Washington County Inc	Hartford	\$1,673,124	\$671,173	\$142,002	\$114,625	\$256,627	\$482,679
Aurora Medical Center Sheboygan County	Sheboygan	\$4,594,768	\$5,814,642	\$1,314,434	\$351,045	\$1,665,479	\$4,053,618
Aurora Memorial Hospital - Burlington	Burlington	\$2,730,576	\$1,095,846	\$93,084	\$127,032	\$220,116	\$711,487
Aurora West Allis Med. Ctr.	West Allis	\$6,931,664	\$15,712,840	\$2,341,429	\$592,349	\$2,933,778	\$8,864,979
Bellin Memorial Hospital	Green Bay	\$6,956,972	\$8,281,420	\$1,928,376	\$859,322	\$2,787,698	\$6,272,862
Beloit Memorial Hospital Inc	Beloit	\$5,226,608	\$6,243,988	\$766,215	\$940,423	\$1,706,638	\$3,418,922
Children's Hospital of Wisconsin	Milwaukee	\$9,150,260	\$45,982,870	\$8,881,559	\$18,266,644	\$27,148,203	\$121,888,907
Children's Hospital of Wisconsin - Fox Valley	Neenah	\$238,152	\$1,085,514	\$339,329	\$19,324	\$358,653	\$2,475,539
Encompass Health Rehab Hospital of Fitchburg	Fitchburg	\$0	\$0	\$37,294	\$0	\$37,294	\$211,438
Fort HealthCare	Fort Atkinson	\$1,850,880	\$2,878,259	\$792,387	\$456,447	\$1,248,834	\$1,963,810
Froedtert Memorial Lutheran Hospital	Milwaukee	\$43,006,572	\$32,891,483	\$9,862,748	\$7,694,630	\$17,557,378	\$81,142,594
Froedtert Holy Family Memorial Medical Center	Manitowoc	\$2,009,196	\$1,122,610	\$382,155	\$369,201	\$751,356	\$1,376,134
Froedtert Bluemound Rehabilitation Hospital	Wauwatosa	\$0	\$0	\$93,520	\$0	\$93,520	\$93,520
Froedtert Menomonee Falls Hospital	Menomonee Falls	\$5,272,064	\$2,996,779	\$710,274	\$316,182	\$1,026,456	\$3,238,166
Froedtert South - Froedtert Kenosha Hospital	Kenosha	\$6,630,456	\$5,995,167	\$829,096	\$1,005,146	\$1,834,242	\$4,744,358
Froedtert West Bend Hospital	West Bend	\$2,725,388	\$2,325,506	\$320,517	\$187,683	\$508,199	\$1,241,273
Green Bay Rehabilitation Hospital	Green Bay	\$0	\$7,769	\$14,918	\$0	\$14,918	\$138,579
Gundersen Lutheran Medical Center	La Crosse	\$12,744,724	\$14,751,084	\$2,276,630	\$2,725,821	\$5,002,451	\$15,457,924
HSHS Sacred Heart Hospital	Eau Claire	\$2,787,028	\$4,332,838	\$818,427	\$223,394	\$1,041,821	\$3,031,363
HSHS St Joseph's Hospital	Chippewa Falls	\$597,136	\$1,264,343	\$149,130	\$120,627	\$269,758	\$612,473
HSHS St Mary's Hospital Medical Center	Green Bay	\$2,891,344	\$1,689,540	\$273,996	\$549,556	\$823,553	\$2,181,355
HSHS St Nicholas Hospital	Sheboygan	\$1,643,192	\$1,410,771	\$126,739	\$161,255	\$287,994	\$598,478
HSHS St Vincent Hospital	Green Bay	\$7,826,612	\$6,842,773	\$2,366,120	\$1,107,310	\$3,473,430	\$11,655,855
Kindred Hospital aka Post-Acute Specialty	Greenfield	\$0	\$37,169	\$0	\$0	\$0	\$0
Lakeview Specialty Hospital & Rehab Center	Waterford	\$289,764	\$100,990	\$182,740	\$0	\$182,740	\$3,476,497
Marshfield Clinic Health System - Lakeview Med. Ctr.	Rice Lake	\$1,555,112	\$3,809,720	\$620,835	\$782,905	\$1,403,740	\$2,189,974
Marshfield Med. Ctr. - Eau Claire	Eau Claire	\$2,716,484	\$6,078,851	\$630,206	\$1,311,673	\$1,941,879	\$3,900,049
Marshfield Med. Ctr. - Marshfield	Marshfield	\$9,840,152	\$15,417,787	\$2,821,216	\$3,910,426	\$6,731,642	\$20,055,732
Marshfield Med. Ctr. - Minocqua	Minocqua	\$1,416,580	\$1,814,104	\$561,540	\$727,862	\$1,289,402	\$2,068,991
Marshfield Med. Ctr. - River Region	Stevens Point	\$156,740	\$763,560	\$285,236	\$245,939	\$531,175	\$616,134
Marshfield Medical Center - Weston	Weston	\$2,684,560	\$4,335,746	\$551,904	\$893,578	\$1,445,481	\$2,872,617
Marshfield Medical Center Beaver Dam	Beaver Dam	\$1,337,184	\$2,666,768	\$680,835	\$597,573	\$1,278,408	\$1,926,100
Mayo Clinic Health System-Eau Claire	Eau Claire	\$7,468,176	\$7,161,785	\$1,702,635	\$649,688	\$2,352,323	\$8,348,517
Mayo Clinic Health System-Franciscan Healthcare	La Crosse	\$4,720,072	\$3,509,252	\$1,051,971	\$495,684	\$1,547,655	\$3,733,042
Mercy Health System Corporation	Janesville	\$7,931,472	\$8,291,221	\$891,263	\$872,204	\$1,763,467	\$4,816,925
Midwest Orthopedic Specialty Hospital, LLC	Franklin	\$1,288,344	\$65,369	\$67,459	\$8,491	\$75,950	\$145,744
Mile Bluff Medical Center	Mauston	\$1,082,672	\$2,445,339	\$479,449	\$368,030	\$847,478	\$1,422,657
Milwaukee Rehabilitation Hospital at Greenfield	Milwaukee	\$160,020	\$139,919	\$100,693	\$0	\$100,693	\$796,553
Oakleaf Surgical Hospital	Eau Claire	\$1,365,228	\$191,623	\$63,729	\$27,815	\$91,544	\$231,841
Orthopaedic Hospital of Wisconsin - Glendale	Glendale	\$1,401,088	\$128,659	\$78,647	\$24,301	\$102,948	\$231,052
ProHealth Oconomowoc Memorial Hospital	Oconomowoc	\$2,887,268	\$1,342,461	\$270,207	\$135,969	\$406,177	\$757,684
Rehabilitation Hospital of Western Wisconsin	Eau Claire	\$0	\$34,233	\$7,459	\$0	\$7,459	\$96,953
Rehabilitation Hospital of Wisconsin, LLC	Waukesha	\$228,932	\$3,372	\$7,459	\$0	\$7,459	\$32,432
Sauk Prairie Memorial Hospital	Prairie du Sac	\$1,314,468	\$1,543,330	\$520,517	\$169,229	\$689,746	\$928,633
Select Specialty Hospital-Madison	Madison	\$748,324	\$92,993	\$74,588	\$0	\$74,588	\$1,556,747
Select Specialty Hospital-Milwaukee	West Allis	\$1,007,968	\$171,505	\$137,987	\$0	\$137,987	\$3,245,727
SSM Health Monroe Hospital	Monroe	\$3,991,852	\$1,270,762	\$354,621	\$151,662	\$506,283	\$1,038,726
SSM Health St Agnes Hospital - Fond du Lac	Fond du Lac	\$4,658,768	\$5,350,076	\$1,389,037	\$594,352	\$1,983,389	\$5,608,960
SSM Health St Clare Hospital - Baraboo	Baraboo	\$1,483,176	\$2,399,930	\$774,055	\$572,913	\$1,346,968	\$2,124,500
SSM Health St Mary's Hospital - Madison	Madison	\$10,080,760	\$9,752,525	\$1,974,550	\$417,510	\$2,392,060	\$10,720,424
SSM Health St. Mary's Hospital - Janesville	Janesville	\$1,856,924	\$4,186,398	\$500,022	\$457,915	\$957,937	\$1,713,908
ThedaCare Medical Center - Neenah	Neenah	\$3,796,688	\$9,651,943	\$1,433,790	\$1,180,799	\$2,614,588	\$7,045,741
Unity Point Health - Meriter Hospital	Madison	\$9,944,004	\$17,019,313	\$4,771,437	\$1,049,632	\$5,821,068	\$19,559,885
University of WI Hospital & Clinics Authority	Madison	\$40,176,476	\$22,288,179	\$6,229,450	\$9,504,316	\$15,733,766	\$71,693,024
UW Health Rehabilitation Hospital	Madison	\$416,668	\$97,286	\$29,835	\$0	\$29,835	\$248,897
Watertown Regional Med Ctr	Watertown	\$1,877,996	\$1,966,074	\$621,210	\$321,181	\$942,391	\$1,603,617



State of Wisconsin  
Department of Health Services  
Division of Medicaid Services  
SFY 2024 Acute Care, Rehabilitation, & LTAC Hospitals Provider Payments and Revenues

Provider Name	Location	Column 1  50.38(7)(a) Hospitals Assessment Paid by Hospital	Column 2  50.38(7)(c) Total Amount of Assessment Funding Received by each Hospital from HMOs	Column 3  50.38(7)(d) Total Increase in IP FFS rates Due to Assessment	Column 4  50.38(7)(d) Total Increase in OP FFS rates Due to Assessment	Column 5  50.38(7)(d)Total Increase in FFS rates Due to Assessment	Column 6  50.38(7)(e) Total Amount of FFS Payments made to Hospitals (Inc. Base and Access)
Combined Providers							
Ascension Greenfield - Menomonee Falls - Waukesha	Multi-cities	\$486,772	\$1,903,878	\$78,317	\$272,311	\$350,629	\$571,863
Ascension NE Wisconsin - Mercy Campus - St. Elizabeth	Multi-cities	\$6,103,680	\$9,683,664	\$2,033,883	\$727,276	\$2,761,159	\$8,802,897
Ascension SE Wisconsin - Elmbrook-Franklin Campus-St. Joseph's	Multi-cities	\$8,139,572	\$24,599,244	\$2,898,072	\$2,565,597	\$5,463,669	\$15,646,425
Aspirus Plover - Wausau	Multi-cities	\$10,054,724	\$9,166,237	\$1,493,460	\$952,720	\$2,446,180	\$10,874,551
Aurora Medical Center - Kenosha - Mount Pleasant	Multi-cities	\$6,763,984	\$7,687,184	\$1,858,316	\$772,901	\$2,631,217	\$6,702,072
Aurora Metro	Milwaukee	\$45,961,496	\$40,462,941	\$7,665,637	\$4,293,666	\$11,959,303	\$54,042,115
Froedtert - Mequon - New Berlin - Oak Creek - Pewaukee	Multi-cities	\$387,988	\$810,623	\$11,188	\$223,622	\$234,810	\$413,319
ProHealth Waukesha Memorial Hospital & Mukwonago Campus	Multi-cities	\$12,031,244	\$7,484,376	\$948,970	\$580,579	\$1,529,549	\$4,365,517
ThedaCare Medical Center - Appleton & Orthopedics, Spine & Pain	Appleton	\$5,802,156	\$5,304,536	\$769,959	\$728,154	\$1,498,114	\$3,987,863
Total		\$414,507,300	\$491,922,235	\$98,333,994	\$81,772,467	\$180,106,461	\$632,409,124

Total Amount of Increased Medicaid Payments Received by Hospitals	\$672,028,696
Total HMO and FFS Payment Increase Required Under Assessment	\$672,028,696
Over/Under Payment in Medicaid Payments Made to Hospitals	\$0
Tax to Payment Increase Ratio Per Statutory Language	61.68%
ASSESSMENT REFUND REQUIRED TO HOSPITALS	\$0

Per Act 2:  
Wis. Stat. § 50.38(7)(b)

**Health Maintenance Organization Assessment Payments**

<b>HMO Name</b>	<b>Wis. Stat. § 50.38(7)(b) the amount of assessment funding the Department paid to the HMOs</b>
Anthem Blue Cross & Blue Shield	\$ 64,702,798
Children's Community Health Plan	\$ 76,658,564
Dean Health Plan	\$ 19,055,304
GHC SCW	\$ 3,173,663
Group Health Cooperative Eau Claire	\$ 16,964,068
iCare	\$ 24,460,918
Managed Health Services	\$ 31,469,725
MercyCare	\$ 8,021,429
Molina Healthcare	\$ 35,159,622
My Choice	\$ 12,745,014
Network	\$ 25,925,559
Quartz	\$ 26,676,807
Security Health Plan	\$ 33,185,533
United HealthCare	\$ 113,723,232
<b>Total</b>	<b>\$ 491,922,235</b>

Per Act 2:  
Wis. Stat. § 50.38(7)(f)

ALL FUNDS		
Calendar Year 2023		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$37.19	\$30.48
Standard Plan Including Maternity*	\$45.56	\$32.21
Childless Adults Excluding Maternity**	\$110.88	\$69.83
SSI MA	\$221.76	\$130.14
SSI Dual	\$9.00	\$19.48

ALL FUNDS		
Calendar Year 2024		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$38.21	\$35.05
Standard Plan Including Maternity*	\$47.12	\$37.17
Childless Adults Excluding Maternity**	\$117.64	\$80.73
SSI MA	\$225.45	\$139.24
SSI Dual	\$8.82	\$16.63

Change From Year to Year		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$1.02	\$4.57
Standard Plan Including Maternity*	\$1.56	\$4.96
Childless Adults Excluding Maternity**	\$6.76	\$10.90
SSI MA	\$3.69	\$9.09
SSI Dual	\$(0.18)	\$(2.85)

General Purpose Revenues		
Calendar Year 2023		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$13.06	\$10.70
Standard Plan Including Maternity	\$16.00	\$11.31
Childless Adults Excluding Maternity**	\$38.93	\$24.52
SSI MA	\$77.86	\$45.69
SSI Dual	\$3.16	\$6.84

General Purpose Revenues		
Calendar Year 2024		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$15.05	\$13.81
Standard Plan Including Maternity	\$18.57	\$14.64
Childless Adults Excluding Maternity**	\$46.35	\$31.80
SSI MA	\$88.82	\$54.86
SSI Dual	\$3.48	\$6.55

General Purpose Revenues		
Family Medicaid Managed Care		
	Statewide	Statewide
	Inpatient	Outpatient
Standard Plan Excluding Maternity	\$2.00	\$3.11
Standard Plan Including Maternity	\$2.57	\$3.34
Childless Adults Excluding Maternity**	\$7.42	\$7.29
SSI MA	\$10.96	\$9.16
SSI Dual	\$0.32	\$(0.29)

Does not include portion of capitation payments related to hospital access payments  
Estimated based on rate development. Actual portions will vary based on case mix,  
enrollment and by HMO

PMPM amounts include administration associated with hospital services

CY23 State Share of FMAP Rate: 0.3511

CY24 State Share of FMAP Rate: 0.3940

\*Estimated Maternity PMPMs = final kick payment \* # of annual deliveries / projected  
member months

\*\*Childless Adults started in April, 2014. 2016 was the first period to have a full year of  
data