

HISTORICAL SOCIETY

Additional Position Authority  
[LFB Paper #435]

Motion:

Move to adopt Alternative #1, which would provide the Historical Society with an increase of 46.5 classified permanent positions (15.5 GPR, 2.0 FED, 8.5 PR, and 20.5 SEG) beginning in 2020-21.

Additionally, delete funding totaling \$271,400 (\$89,500 GPR, \$10,900 FED, \$48,900 PR, and \$122,100 SEG) beginning in 2020-21.

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Note:

In its agency budget request, the Historical Society indicated that turnover related to limited-term employees could cost \$271,400 annually, based on a turnover cost estimate of 20% of annual salary to hire replacement staff. The Society indicated that its proposal would be cost-neutral, so no additional funding was requested for the positions.

The funding reductions in 2020-21 are proportional based on the funding sources of the additional position authority that are provided in that year.

[Change to Base: -\$89,500 GPR, -\$10,900 FED, -\$48,900 PR, and -\$122,100 SEG; 15.5 GPR, 2.0 FED, 8.5 PR, and 20.5 SEG positions]

[Change to Bill: -\$89,500 GPR, -\$10,900 FED, -\$48,900 PR, and -\$122,100 SEG; 15.5 GPR, 2.0 FED, 8.5 PR, and 20.5 SEG positions]