

HEALTH SERVICES -- CARE AND TREATMENT SERVICES

Overtime
[LFB Paper #407]

Motion:

Move to approve the Governor's recommendation to provide \$3,878,400 GPR and \$4,835,000 PR annually for overtime costs at DHS facilities, but transfer \$3,878,400 GPR annually to the Committee's program supplements appropriation, which would enable the Department to submit a request under s. 13.10 of the statutes for an appropriation supplement based on overtime costs, up to a maximum of \$3,878,400 annually.

Note:

The bill would provide \$3,878,400 GPR and \$4,835,000 PR annually for overtime supplement funding for DHS facilities to make up the difference between the overtime standard budget adjustment and estimated overtime costs. This motion would provide the funding for the GPR-funded portion of the overtime supplement in the Committee's program supplements appropriation.

[Change to Base: \$7,756,800 GPR and \$9,670,000 PR]

[Change to Bill: \$0 GPR and \$0 PR]