

PUBLIC INSTRUCTION

Omnibus Motion

Motion:

Move include the following items:

**General School Aids and Revenue Limits**

1. **General School Aid Base Funding Increase (Paper #550).** Provide \$83,200,000 GPR in 2019-20 and \$246,742,000 GPR in 2020-21 for general school aids.
2. **Revenue Limit Per Pupil Adjustment (Paper #550).** Set the per pupil adjustment under revenue limits at \$175 in 2019-20 and \$179 in 2020-21 and specify that there would be no per pupil adjustment beginning in 2021-22 and in each year thereafter.
3. **Low Revenue Adjustment (Paper #550).** Set the low revenue adjustment under revenue limits at \$9,700 per pupil in 2019-20 and \$10,000 per pupil in 2020-21 and each year thereafter.

**Categorical Aids**

4. **Per Pupil Aid (Paper #550).** Provide \$17,459,200 GPR in 2019-20 and \$36,277,600 GPR in 2020-21 and set the per pupil aid payment at \$679 per pupil in 2019-20 and \$704 per pupil in 2020-21 and in each year thereafter. This would be an annual increase of \$25 per pupil in each year of the biennium
5. **Special Education Aid (Paper #570).** Provide \$15,533,200 GPR in 2019-20 and \$81,337,100 GPR in 2020-21 for special education categorical aid. Base level funding is \$368,939,100, which DPI estimates will reimburse 25.3% of eligible costs in 2018-19. It is estimated that the additional aid would allow for reimbursement of 26% of special education costs in 2019-20 and 30% of costs in 2020-21.
6. **Supplemental Special Education Aid (Paper #570).** Delete \$1,750,000 GPR in 2020-21 and the appropriation and program statutes for supplemental special education aid effective July 1, 2020. Under the program, districts are eligible for aid if they meet three criteria: (a) revenue limit authority per pupil below the state average; (b) special education costs equal more than 16% of total costs; and (c) membership of less than 2,000 pupils.
7. **Robots4Autism.** Provide \$25,000 GPR annually for grants to implement Robots4Autism programming. Require DPI to award grants to cooperative educational service agencies (CESAs) to implement programs that use interactive facially expressive humanoid robotics for social and behavioral skills development in the advanced treatment of autism. Specify that grants

could be used for the purchase of robotic devices and curriculum with demonstrated effectiveness for aiding in the academic and social-emotional learning of pupils on the autism spectrum, and technical assistance and training related to those devices. Require applicants to submit a proposal to DPI describing the intended use of funds and the number of pupils who would be served.

Require a CESA receiving funding under the program to contract with a provider to provide all of the following: (a) facially expressive, humanoid social robots; (b) a curriculum with embedded evidence-based practices; (c) visual supports; (d) video modeling; (e) an automated data collection system for learners with autism; (f) a comprehensive curriculum facilitator; and (g) an activity manual with extension activities. Require that the program use a research-based curriculum with imbedded evidence-based practices and a comprehensive facilitator and activity manual for learners with autism. Specify that the CESA must ensure that a licensed special education teacher or specialist is located at the site where the program is implemented.

8. **Aid for School Mental Health Services (Paper #571).** Provide \$3,000,000 GPR annually above annual base level funding of \$3,000,000 GPR for aid for school mental health programs. Under current law, the program reimburses eligible districts and schools for expenditures on social worker services as follows: (a) 50% reimbursement of the increase in expenditures for school social worker services from one year to the next; and (b) a proportion of unreimbursed expenditures for social workers, based on the amount remaining in the appropriation after payments are made under (a). Eligible districts and schools are defined as school districts, independent charter schools, and private schools participating in a choice program that increased their expenditures on social workers from one year to the next.

9. **School-Based Mental Health Services Collaboration Grant (Paper #571).** Provide \$3,250,000 GPR annually above base level funding of \$3,250,000 GPR for grants to school districts and independent charter schools for collaboration with community health agencies to provide mental health services to pupils. DPI indicates that in 2018-19 (the first year of the grant program), 141 grant applications were received, representing 182 school districts and charter schools and requesting a total of approximately \$8 million in grants. Of the applicants, 52 received funding under the program, representing a total of 64 school districts.

10. **Supplemental Per Pupil Aid.** Provide \$2,800,000 GPR in 2019-20 and \$2,500,000 GPR in 2020-21 in a newly-created annual sum certain appropriation for supplemental per pupil aid. Specify that a district would be eligible for this aid if the district's net per pupil payment from the general school aids appropriation is less than the difference between \$1,000 and the per pupil categorical aid payment amount for that year (\$679 per pupil in 2019-20 and \$704 per pupil in 2020-21 under the motion). Specify that the payment for an eligible district would be equal to the difference between \$1,000 and the per pupil categorical aid payment amount for that year multiplied by the enrollment used to calculate the district's per pupil aid in that year. Specify that if aid entitlements exceed the amount appropriated, DPI would prorate the payments.

11. **Sparsity Aid (Paper #575).** Reduce funding for sparsity aid by \$500,000 GPR in 2019-20 and \$400,000 GPR in 2020-21 compared to base level funding of \$25,213,900 GPR. It is estimated that this funding level would fully fund payments under current law. Under the program, districts qualify for \$400 per pupil if, in the prior school year, they had an enrollment of less than 745 pupils

and had a population density of fewer than 10 pupils per square mile of district attendance area. If funding is insufficient, payments are prorated. In 2018-19, 145 school districts qualified for aid, and aid payments were not prorated.

12. **School Day Milk Program (Paper #578).** Provide \$382,900 GPR annually above base level funding of \$617,100 GPR for reimbursements of a portion of the cost of serving milk to low-income pupils in grades prekindergarten through five. It is estimated that the additional funding would increase the reimbursement rate from 58% in 2016-17 to 100% of eligible expenditures. Additionally, modify the program to allow independent charter schools, the State's Educational Services Program for the Deaf and Hard of Hearing and Center for the Blind and Visually Impaired, and residential care centers to qualify for reimbursement.

13. **Delete School Performance Improvement Grants (Paper #579).** Delete \$3,690,600 GPR in 2020-21 and repeal the school performance improvement grants program that was created in 2017 Act 59, effective July 1, 2020. In addition, for grants distributed in 2019-20, modify the pupil count that would be used in calculating the grant for each school district from the pupil count used in calculating per pupil aid to instead be the number of pupils enrolled in the district.

14. **High Cost Transportation Aid (Paper #580).** Provide \$800,000 GPR annually above base level funding of \$12,700,000 GPR for high cost transportation aid. Under current law, districts qualify for aid if they meet the following eligibility requirements: (a) a transportation cost per member greater than 145% of the state average in the prior year; and (b) a pupil population density of 50 pupils per square mile or less, calculated by dividing the school district's membership in the previous school year by the district's area in square miles. Any district that qualified for aid in the preceding school year but is ineligible for aid in the current school year is eligible to receive an amount equal to 50% of its prior year award, with the sum of all payments under this provision not to exceed \$200,000 in any fiscal year. In 2017-18, 126 districts were eligible for aid under the program, and payments were prorated at 84.9%. Thirteen districts had been eligible in the previous year but did not meet the eligibility requirements in the current year, and received payments equal to 51.3% of the maximum amount for which they were eligible (50% of their prior year payment).

15. **Robotics League Participation Grants.** Provide \$250,000 GPR annually above base level funding of \$250,000 GPR to fund grants for high school teams to participate in robotics competitions. Modify the current grant program to allow grant funds to be used for more than one robotics competition in the same year. Delete the word "pilot" from the title of the program. Specify that more than one grant could be awarded to the same team in one year, as long as the total grant funding received by any one team in a single year does not exceed \$5,000.

16. **Grants to Lakeland STAR Schools.** Provide \$250,000 GPR in 2019-20 in a newly-created biennial appropriation for grants to the Lakeland STAR School and the Lakeland STAR Academy. Require DPI to provide a grant of \$83,000 during the biennium to the Minocqua J1 School District for the Lakeland STAR School and a grant of \$167,000 during the biennium to the Lakeland UHS School District for the Lakeland STAR Academy. Require Lakeland STAR School and the Lakeland STAR Academy to demonstrate matching funds from private donors prior to receiving the funds. Specify that no payments could be made from this appropriation after June 30, 2021. Require the school districts to provide a report to the Legislature and the State Superintendent.

17. **Rural Teacher Talent Pilot Program.** Provide \$1,000,000 GPR annually for the rural school teacher talent pilot program above base level funding of \$500,000 GPR. Under the program, grants are awarded to cooperative educational service agencies (CESAs) to coordinate with universities and colleges to provide practicums, student-teacher placement, and internships for undergraduate college students in rural school districts.

18. **School Library Aids Reestimate.** Reestimate school library aids by \$900,000 SEG in 2019-20 and \$1,800,000 SEG in 2020-21. Base level funding is \$37,000,000 SEG annually. Revenues are from interest earned on the segregated common school fund, administered by the Board of Commissioners of Public Lands.

### **Choice, Charter, and Open Enrollment**

19. **Milwaukee Private School Choice Program Funding (Paper #590).** Provide an additional \$10,620,200 GPR in 2019-20 and \$12,315,600 GPR in 2020-21 as a reestimate of the Milwaukee private school choice program. Adjust GPR lapses by \$5,330,000 in 2019-20 and \$12,564,100 in 2020-21.

20. **Racine and Statewide Private School Choice Program Funding.** Provide \$24,529,300 GPR in 2019-20 and \$31,586,700 in 2020-21 as a reestimate of the Racine and statewide private school choice programs. Adjust GPR lapses by -\$27,068,700 in 2019-20 and -\$34,791,100 in 2020-21.

21. **Special Needs Scholarship Program Funding.** Provide \$3,337,700 GPR in 2019-20 and \$3,148,000 GPR in 2020-21 as a reestimate of the special needs scholarship program and adjust GPR lapses by -\$3,337,700 GPR-Lapse in 2019-20 and -\$3,148,000 GPR-Lapse in 2020-21.

22. **Independent Charter School Program Funding.** Provide \$10,533,700 GPR in 2019-20 and \$17,474,600 GPR in 2020-21 as a reestimate of this program and adjust GPR lapses by -\$10,533,700 GPR-Lapse in 2019-20 and -\$17,474,600 GPR-Lapse in 2020-21.

### **Administrative and Other Funding**

23. **Standard Budget Adjustments.** Provide adjustments to the base budget totaling \$318,900 GPR, \$577,500 FED and -8.0 FED positions, and \$396,600 PR in 2019-20 and \$366,300 GPR, \$189,500 FED, and \$396,600 PR in 2020-21 for: (a) turnover reduction (-\$440,500 GPR and -\$525,900 FED annually); (b) removal of noncontinuing items from the base (-\$455,700 FED and -8.0 FTE in 2019-20 and -\$844,300 FED in 2020-21); (c) full funding of continuing position salaries and fringe benefits (\$425,900 GPR, \$1,519,100 FED, and \$373,700 PR annually); (d) reclassifications and semi-automatic pay progression (\$8,900 PR annually); (e) overtime (\$273,500 GPR, \$50,100 FED, and \$13,800 PR annually); (f) night and weekend differential pay (\$55,300 GPR, \$400 FED, and \$200 PR annually); and (g) lease and directed moves costs (\$4,700 GPR and -\$10,500 FED in 2019-20 and \$52,100 GPR and -\$9,900 FED in 2020-21).

24. **Debt Service Reestimate.** Provide \$106,100 GPR in 2019-20 and \$31,300 GPR in 2020-21 as a reestimate of debt service payments for the state residential schools. Annual base level funding is \$988,700 GPR.

25. **Fuel and Utilities Reestimate (Paper #600).** Provide \$25,400 GPR in 2019-20 and \$36,300 GPR in 2020-21 to reflect estimated costs for fuel and utilities for the state residential schools. Base level funding is equal to \$512,200 GPR annually.

26. **Wisconsin Reading Corps (Paper #602).** Provide \$700,000 GPR annually for the Wisconsin Reading Corps (WRC), an AmeriCorps program that provides one-on-one literacy tutoring. Additionally, delete current law limiting the grants to the 2017-18 and 2018-19 fiscal years, but continue to require that WRC meet a \$250,000 annual matching requirement in order to receive funds. Under 2017 Act 59, WRC was provided with one-time funding of \$300,000 in 2017-18 and \$700,000 in 2018-19, with a requirement that the organization provide matching funds of \$250,000 in each year as a condition of receiving the state payment.

27. **Very Special Arts.** Provide \$25,000 GPR annually above base level funding of \$75,000 GPR for Very Special Arts, a non-profit organization that provides art, music, drama, and other creative opportunities to children and adults with disabilities.

28. **Special Olympics.** Provide \$25,000 GPR annually above base level funding of \$75,000 GPR to increase funding for Special Olympics, a non-profit organization that provides year-round sports training and athletic competition for children and adults with intellectual disabilities. Funding is used to offset the organization's general administrative costs.

29. **HOPELINE.** Provide \$110,000 GPR annually in the Joint Finance Committee's supplemental appropriation for HOPELINE, a text-based suicide prevention service operated by the Center for Suicide Awareness.

30. **Public Library System Aid (Paper #603).** Provide \$1,000,000 SEG annually above base level funding of \$15,013,100 SEG for public library system aid. The segregated revenue is provided from the state universal service fund, which receives its funding through assessments on annual gross operating revenues from intrastate telecommunications providers. One-time funding of \$500,000 SEG in 2017-18 and \$1,000,000 SEG in 2018-19 was provided under 2017 Act 59.

31. **Badgerlink and Newsline for the Blind.** Provide \$345,800 SEG in 2020-21 to increase funding for the contracts with current BadgerLink vendors and to maintain the current level of services through Newsline for the Blind. Annual base level funding is equal to \$2,937,500 SEG. BadgerLink is an online library that contracts with vendors to provide access to licensed content such as magazines, newspapers, scholarly articles, videos, images, and music. Newsline for the Blind provides access to daily newspapers for people who cannot read print newspapers via an automated electronic voice that can be accessed using a telephone. The segregated revenue is provided from the state universal service fund, which receives its funding through assessments on annual gross operating revenues from intrastate telecommunications providers.

32. **Library Service Contracts.** Provide \$133,200 SEG in 2019-20 and \$168,100 SEG in 2020-21 above base level funding of \$1,174,300 SEG to fully fund the cost of statutorily-required library service contracts for resources of specialized library materials and other information. DPI contracts with four service providers: (a) the Milwaukee Public Library; (b) the University of Wisconsin-Madison; (c) the Wisconsin Talking Book and Braille Library; and (d) the Cooperative Children's Book Center. DPI indicates that projected costs for each of the contracts will increase over

the biennium due to general operating cost increases, and insufficient funding would result in a cap on the amount of material that can be requested from the Milwaukee Public Library and the UW-Madison library. The segregated revenue is provided from the state universal service fund, which receives its funding through assessments on annual gross operating revenues from intrastate telecommunications providers.

**FISCAL EFFECT OF MOTION #94 (CHANGE TO BASE AND BILL)**

	<u>Change to Base</u>		<u>Change to Bill</u>		<u>Positions</u>		
	<u>2019-20</u>	<u>2020-21</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2019-20</u>	<u>2020-21</u>	
<b>General Aids</b>							
General School Aid Base Funding Increase	\$83,200,000	\$246,742,000	-\$121,800,000	-\$159,580,000	0.0	0.0	GPR
Buyback of Current Law Payment Delay	0	0	-75,000,000	0	0.0	0.0	GPR
Hold Harmless Aid	0	0	0	-7,500,000	0.0	0.0	GPR
Subtotal	\$83,200,000	\$246,742,000	-\$196,800,000	-\$167,080,000	0.0	0.0	GPR
<b>Categorical Aids</b>							
Per Pupil Aid	\$17,459,200	\$36,277,600	\$20,857,600	\$41,576,000	0.0	0.0	GPR
Special Education Aid	15,533,200	81,337,100	-59,527,700	-449,723,800	0.0	0.0	GPR
Supplemental Special Education Aid	0	-1,750,000	0	0	0.0	0.0	GPR
Robots 4 Autism	25,000	25,000	0	0	0.0	0.0	GPR
Aid for School Mental Health Services	3,000,000	3,000,000	-19,000,000	-19,000,000	0.0	0.0	GPR
Mental Health Services Collaboration Grant	3,250,000	3,250,000	-3,750,000	-3,750,000	0.0	0.0	GPR
Supplemental Per Pupil Aid	2,800,000	2,500,000	0	0	0.0	0.0	GPR
Sparsity Aid	-500,000	-400,000	-500,000	-10,186,500	0.0	0.0	GPR
School Day Milk	382,900	382,900	0	0	0.0	0.0	GPR
School Performance Improvement Grants	0	-3,690,600	0	0	0.0	0.0	GPR
High Cost Transportation	800,000	800,000	800,000	-1,500,000	0.0	0.0	GPR
Robotics League Participation Grants	250,000	250,000	0	0	0.0	0.0	GPR
Grants to Lakeland STAR Schools	250,000	0	250,000	0	0.0	0.0	GPR
Rural Teacher Talent Pilot Program	1,000,000	1,000,000	0	0	0.0	0.0	GPR
School Library Aids	900,000	1,800,000	0	0	0.0	0.0	SEG
Special Education Transition Readiness Grants	0	0	-3,500,000	-3,500,000	0.0	0.0	GPR
Bilingual-Bicultural Education	0	0	-8,510,200	-26,810,200	0.0	0.0	GPR
Bilingual-Bicultural Targeted Aid	0	0	0	-3,400,000	0.0	0.0	GPR
Bilingual-Bicultural Education Grants	0	0	0	-2,500,000	0.0	0.0	GPR
Supplemental Bilingual-Bicultural	0	0	0	-2,400,000	0.0	0.0	GPR
After-School Program Grants	0	0	-10,000,000	-10,000,000	0.0	0.0	GPR
Milwaukee Mathematics	0	0	0	-10,000,000	0.0	0.0	GPR
Personal Electronic Computing Devices	0	0	0	9,187,500	0.0	0.0	GPR
Urban School District Summer School	0	0	-3,600,000	-3,600,000	0.0	0.0	GPR
Urban School District Early Childhood	0	0	0	-5,000,000	0.0	0.0	GPR
Urban School District Community Engagement	0	0	-1,000,000	-1,000,000	0.0	0.0	GPR

	<u>Change to Base</u>		<u>Change to Bill</u>		<u>Positions</u>		
	<u>2019-20</u>	<u>2020-21</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2019-20</u>	<u>2020-21</u>	
Urban School District Principal Training	0	0	-250,000	-250,000	0.0	0.0	GPR
School Breakfast	0	0	-2,789,500	-2,889,500	0.0	0.0	GPR
Gifted and Talented	0	0	-762,800	-762,800	0.0	0.0	GPR
Minority Teacher Grant	0	0	-500,000	-500,000	0.0	0.0	GPR
Information Technology Education Grant	0	0	875,000	875,000	0.0	0.0	GPR
Water Filtration Grants	0	0	-250,000	-250,000	0.0	0.0	GPR
Tribal Language Revitalization Grants	0	0	0	-262,200	0.0	0.0	PR
Subtotal	\$44,250,300	\$122,982,000	-\$91,157,600	-\$505,384,300	0.0	0.0	GPR
	0	0	0	-262,200	0.0	0.0	PR
	900,000	1,800,000	0	0	0.0	0.0	SEG
<b>Choice, Charter, and Open Enrollment</b>							
Milwaukee Choice	\$10,620,200	\$12,315,600	\$766,100	-\$10,888,000	0.0	0.0	GPR
	5,330,000	12,564,100	-122,600	-1,393,600	0.0	0.0	GPR-Lapse
Racine and Statewide Choice	24,529,300	31,586,700	353,100	2,775,700	0.0	0.0	GPR
	-27,068,700	-34,791,100	-315,100	-2,649,400	0.0	0.0	GPR-Lapse
Special Needs Scholarship	3,337,700	3,148,000	-36,000	215,000	0.0	0.0	GPR
	-3,337,700	-3,148,000	36,000	-215,000	0.0	0.0	GPR-Lapse
Independent Charters	10,533,700	17,474,600	241,800	-241,800	0.0	0.0	GPR
	-10,533,700	-17,474,600	853,200	-853,200	0.0	0.0	GPR-Lapse
Subtotal	\$49,020,900	\$64,524,900	\$1,325,000	-\$8,139,100	0.0	0.0	GPR
	-35,610,100	-42,849,600	451,500	-5,111,200	0.0	0.0	GPR-Lapse
<b>Administrative and Other Funding</b>							
Standard Budget Adjustments	\$318,900	\$366,300	\$0	\$0	0.0	0.0	GPR
	577,500	189,500	0	0	-8.0	-8.0	FED
	396,600	396,600	0	0	0.0	0.0	PR
Debt Service Reestimates	106,100	31,300	0	0	0.0	0.0	GPR
Fuel and Utilities	25,400	36,300	-13,500	-13,500	0.0	0.0	GPR
Wisconsin Reading Corps	700,000	700,000	0	0	0.0	0.0	GPR
Very Special Arts	25,000	25,000	0	0	0.0	0.0	GPR
Special Olympics	25,000	25,000	0	0	0.0	0.0	GPR
Public Library System Aid	1,000,000	1,000,000	-1,500,000	-3,000,000	0.0	0.0	SEG
Badgerlink and Newslines for the Blind	0	345,800	0	0	0.0	0.0	SEG
Library Service Contracts	133,200	168,100	0	0	0.0	0.0	SEG
Youth Risk Behavior Survey	0	0	-150,000	-150,000	0.0	0.0	GPR
Mental Health and School Climate Training	0	0	-2,580,000	-2,580,000	0.0	0.0	GPR
National Teacher Certification	0	0	-571,200	-652,900	0.0	0.0	GPR
Teacher Licensing Fees	0	0	266,800	266,800	0.0	0.0	GPR-REV



	<u>Change to Base</u>		<u>Change to Bill</u>		<u>Positions</u>		
	<u>2019-20</u>	<u>2020-21</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2019-20</u>	<u>2020-21</u>	
School Mental Health Position	0	0	-72,100	-95,500	-1.0	-1.0	GPR
Bilingual-Bicultural Position	0	0	0	-95,500	0.0	-1.0	GPR
Staff for Transferred Grant Programs	0	0	-48,000	-63,500	-1.0	-1.0	GPR
Tribal Language Revitalization Grant Operations	0	0	0	-100,000	0.0	0.0	PR
Subtotal	\$1,310,400	\$1,293,900	-\$3,168,000	-\$3,384,100	-2.0	-3.0	GPR
	0	0	266,800	266,800	0.0	0.0	GPR-REV
	577,500	189,500	0	0	-8.0	-8.0	FED
	396,600	396,600	0	-100,000	0.0	0.0	PR
	1,133,200	1,513,900	-1,500,000	-3,000,000	0.0	0.0	SEG
JFC Supplemental Appropriation	\$110,000	\$110,000	\$0	\$0	0.0	0.0	GPR
Total -- General Aid, Categorical Aid, and Administrative and Other Funding, and Other	\$128,870,700	\$371,127,900	-\$291,125,600	-\$675,848,400	-2.0	-3.0	GPR
	0	0	266,800	266,800	0.0	0.0	GPR-REV
	577,500	189,500	0	0	-8.0	-8.0	FED
	396,600	396,600	0	-362,200	0.0	0.0	PR
	2,033,200	3,313,900	-1,500,000	-3,000,000	0.0	0.0	SEG
Total -- Choice, Charter, and Open Enrollment	\$49,020,900	\$64,524,900	\$1,325,000	-\$8,139,100	0.0	0.0	GPR
	-35,610,100	-42,849,600	451,500	-5,111,200	0.0	0.0	GPR-Lapse
	13,410,800	21,675,300	1,776,500	-13,250,300	0.0	0.0	Net GPR