



## Legislative Fiscal Bureau

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Joint Committee on Finance

Paper #600

### Fuel and Utilities Reestimate (DPI -- Administrative and Other Funding)

[LFB 2019-21 Budget Summary: Page 355, #8]

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#### CURRENT LAW

Base level funding for fuel and utilities for the state's residential schools is equal to \$512,200 GPR annually.

#### GOVERNOR

Provide \$38,900 GPR in 2019-20 and \$49,800 GPR in 2020-21 to reflect estimated costs for fuel and utilities for the state residential schools.

#### MODIFICATION

Reduce funding by \$13,500 GPR in each year of the biennium.

**Explanation:** A technical errata requested by the Department of Administration indicated that the fuel and utilities reestimate in the bill included funding for renewable energy contracts that should not have been included in the reestimate.

	Change to	
	Base	Bill
GPR	\$61,700	-\$27,000

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