

DEPARTMENT OF JUSTICE

Omnibus Motion
[LFB Paper 455, 456, 457, 458, 459, and 461]

Motion:

Move to modify the Governor's recommendations related to the Department of Justice, as follows:

1. *Beat Patrol Overtime Grants [Paper #455]*. Adopt Alternative A3 to provide \$1,000,000 GPR annually in one-time funding for the local beat patrol. Reduce funding for the beat patrol program by \$1,000,000 PR annually during the 2019-21 biennium only. [This alternative modifies funding provided in the bill by -\$1,000,000 PR annually.]

2. *Continued Funding of TAD Program Expansion and Drug Court Grant Program [Paper #456]*. Adopt Alternative 1 to provide \$1,000,000 GPR annually in one-time funding for the treatment alternatives and diversion program to fund both new and existing programs.

3. *Nonviolent Offender Treatment Diversion Pilot Program Expansion. [Paper #457]*. Adopt Alternative 3 and 4 to provide \$261,000 GPR annually during the 2019-21 biennium only for the pre-booking diversion program. Further, DOJ must provide a report describing the services, capability, and progress of the pilot program and sites to the Joint Committee on Finance by September 1, 2020. [This alternative modifies funding provided in the bill by -\$250,000 GPR annually.]

4. *Internet Crimes Against Children (ICAC) [Paper #458]*. Adopt Alternatives A1 and B2 to provide \$792,300 PR in 2019-20 and \$806,400 PR in 2020-21, and 1.0 PR position annually to ICAC. [This alternative modifies funding provided in the bill by -\$42,300 PR in 2019-20 and -\$56,400 PR in 2020-21 and -1.0 PR position annually.]

5. *Crime Laboratory Analysts [Paper #459]*. Adopt Alternative A2 and B2 to provide \$200,500 GPR and \$108,000 PR in 2019-20, and \$267,300 GPR and \$146,600 PR in 2020-21, and 6.4 GPR analysts and 2.6 PR DNA analyst positions annually for operations at the state crime laboratories. [This alternative modifies funding provided in the bill by -\$176,100 GPR and -\$99,800 PR in 2019-20 and -\$234,800 GPR and -\$330,500 PR in 2020-21 and -2.6 GPR and -2.4 GPR positions annually.]

6. *Pay Progression -- Assistant Attorneys General [Paper #461]*. Adopt Alternative 1 to

provide AAG pay progression funding totaling \$70,100 GPR, \$15,600 PR, and \$3,500 FED in 2019-20 and \$141,500 GPR, \$31,600 PR, and \$6,200 FED in 2020-21. Funding would be provided on a one-time basis. Funding is intended to support a 2% increase to AAGs eligible under the pay progression plan on January 1, 2020 and 2021.

7. *Criminal Prosecutorial and Investigative Resources, Item #9.* Modify the item to provide \$57,800 GPR in 2019-20, and \$77,000 GPR in 2020-21 and 1.0 GPR project position annually for a sexual assault resource prosecutor. [This alternative modifies funding provided in the bill by -\$174,100 GPR in 2019-20 and -\$232,200 GPR in 2020-21 and -3.0 GPR positions annually.]

8. *Adopt the following Department of Justice backpage items:*

- a. *Standard Budget Adjustments, Item #1.*
- b. *Standard Budget Adjustments -- Technical Transfers Within the Same Alpha Appropriation, Item #2.*
- c. *Division of Criminal Investigation Continued Funding (excluding Internet Crimes Against Children, Addressed in Paper #458), Item #7 (part).*
- d. *Program Revenue Reestimates, Item #13.*
- e. *Position Realignment, Item #14.*

9. Reduce funding for the Division of Legal Services by \$1,704,400 GPR in 2020-21 and reduce funding for Administrative Services by \$763,400 GPR in 2020-21. [This alternative modifies funding provided in the bill by -\$2,467,800 GPR in 2020-21.]

Note:

This motion would address the budget items relating to the Department of Justice in the 2019-21 budget bill. No action is taken on Paper #460, Digital Forensic Crime Analysts (change to bill, -\$153,200 GPR in 2020-21 and -\$204,300 GPR in 2020-21 and -3.0 GPR positions annually).

[Change to Base: \$6,168,600 GPR, \$476,000 PR, \$962,300 FED, and \$71,700 SEG in 2019-20 and \$3,952,900 GPR, \$272,200 PR, \$312,700 FED, and \$72,200 SEG in 2020-21 and 7.4 GPR, -5.4 PR, and -16.0 FED positions annually]

[Change to Bill: -\$753,400 GPR, and -\$1,142,100 PR in 2019-20 and -\$3,389,100 GPR, and -\$1,386,900 PR in 2020-21 and -8.6 GPR and -3.4 PR positions annually]