

JUVENILE CORRECTIONS

Omnibus Motion
[LFB Papers #252, #255, and #212]

Motion:

Move to modify the Governor's recommendations related to the Division of Juvenile Corrections and Children and Families -- Youth Services, as follows:

1. *Juvenile Population Estimates [Paper #252]*. Adopt the modification which would adjust population costs to the reestimated population. [This modification changes the bill by -\$55,200 PR in 2019-20 and -\$62,900 PR in 2020-21.]

2. *Mendota Juvenile Treatment Center -- Expansion and Funding Transfer from DOC [Paper #255]*. Adopt the following: (a) provide \$2,645,000 PR and 42.50 PR positions in 2020-21 for unit staff for a 14-bed expansion of Mendota Juvenile Treatment Center (Alternative A2, with a modification to retain a current law statutory requirement for an expansion of at least 29 beds); (b) provide \$608,600 GPR in the budget for the Mendota Mental Health Institute for the food, variable nonfood, and other supplies and services costs associated with the MJTC expansion (Alternative B1b); (c) provide \$291,500 PR in 2019-20 and \$2,496,400 PR in 2020-21 in the budget for the Division of Juvenile Corrections for making a transfer to DHS for MJTC costs (a modification of Alternative C1 reflecting 42.5 new positions instead of 50.5 new positions); and (d) set the statutory PR transfer from DOC to DHS at \$3,224,100 in 2019-20 and \$5,429,000 in 2020-21 to reflect the decisions on MJTC expansion (Alternative D2). [These changes result in an increase of \$608,600 GPR in 2020-21 and a decrease of \$963,600 PR and 8.0 PR positions in 2020-21 relative to the bill.]

3. *Youth Aids Statutory Calendar Year Allocations [Paper #212]*. Adopt the modification which would update the annual amounts allocated for youth aids in the statutes from \$91,150,200 to \$90,767,200, to more accurately reflect the funding provided under the bill.

4. *Adopt the following Juvenile Corrections backpage items:*

a. *Juvenile Program Revenue Reestimate (Corrections), Item #6.*
b. *Youth Aids and Staffing and Training (Children and Families -- Youth Services), Item #3.*

5. *Daily Rate*. Based on the reestimated populations, population-related cost adjustments, and decisions made in this motion, the statutory daily rates would be modified as follows:

	<u>2019-20</u>	<u>7-1-20 thru 12-31-20</u>	<u>1-1-21 thru 6-30-21</u>
Juvenile Correctional Facilities *	\$532	\$550	\$615

* Amounts include the \$6 statutory add-on to the daily rate.

6. *Serious Juvenile Offender Program.* As a result of modifying the daily rates and reestimating populations, funding for the SJO program would be decreased by \$3,800,400 GPR in 2019-20 and \$1,284,200 GPR in 2020-21.

7. *Contract Beds for Youth with Adult Sentences.* As a result of the modification in the daily rate decrease contract bed funding of \$565,500 GPR in 2019-20 and increased \$26,600 GPR in 2020-21.

Note:

This motion would address the budget items relating to the Department of Corrections, Department of Health Services, and Department of Children and Families in the 2019-21 budget bill. No action is taken on: (a) Paper #251, 2017 Act 185; (b) Paper #254, Juvenile Statutory Daily Rates, Serious Juvenile Offenders, and Contract Beds; and (c) Paper #211, Cost Reimbursement for Establishing Secured Residential Care Centers.

[DOC Change to Base: -\$4,365,900 GPR and -\$3,163,800 PR in 2019-20 and -\$1,257,600 GPR and -\$564,400 PR in 2020-21]

[DOC Change to Bill: -\$789,600 GPR and -\$55,200 PR in 2019-20 and -\$92,200 GPR and -\$512,000 PR in 2020-21]

[DHS Change to Base: \$608,600 GPR and \$2,645,000 PR in 2020-21 and 42.5 PR positions annually]

[DHS Change to Bill: \$608,600 GPR and -\$514,500 PR in 2020-21 and -8.0 PR positions annually]

[DCF Change to Base: \$274,100 GPR in 2019-20 and \$299,900 GPR in 2020-21 and 1.0 GPR position annually]

[DCF Change to Bill: -\$3,500,000 GPR in 2020-21]