

ADMINISTRATION -- GENERAL AGENCY PROVISIONS

Reductions to Personnel Management General Program Operations

Motion:

Move to delete \$2,800,000 PR and 41.34 PR positions annually from DOA's Division of Personnel Management general program operations appropriation. Funding would be reduced as follows: (a) permanent position salaries, \$1,757,800 annually; (b) fringe benefits, \$652,300 annually; and (c) supplies and services, \$389,900 annually.

Note:

Under 2017 Act 59 (the 2017-19 biennial budget act), a proposal to consolidate human resources and payroll and benefit services of various executive branch agencies within DPM was approved. The Division's general program operations appropriation was provided 6.0 PR positions in 2017-18 and 373.09 PR positions in 2018-19 for the consolidation of services. Act 59 required DOA to transfer \$2,800,000 PR to the general fund in 2018-19 from DPM's general program operations appropriation. The motion would reduce expenditure and position authority for the appropriation from \$39,914,500 PR in 2019-20 and \$39,921,400 PR in 2020-21 and 422.89 PR positions annually to \$37,114,500 PR in 2019-20 and \$37,121,400 PR in 2020-21 and 381.55 PR positions annually.

[Change to Base: -\$5,600,000 PR and -41.34 PR positions]

[Change to Bill: -\$5,600,000 PR and -41.34 PR positions]