

BOARD OF COMMISSIONERS OF PUBLIC LANDS

Omnibus Motion
[LFB Papers #175 & 176]

Motion:

Vacant Position Adjustment (Paper #175, Alt. 2). Move to reallocate \$76,500 GPR from the Board's supplies and services line annually, providing \$56,400 to the permanent position salary allotment and \$20,100 to the fringe benefit allotment.

New Appropriations (Paper #176, Alt. A3 and B1). Further, move to create a sum sufficient GPR appropriation for the payment of BCPL aids in lieu of taxes. Estimate aids at \$15,000 in 2021-22 and \$25,000 in 2022-23. Amend s. 24.62 (3) of the statutes to allow BCPL to pay aids in lieu of taxes from the general fund. Create an appropriation for the deposit of gifts and grants to BCPL. Authorize BCPL to spend all moneys received from the appropriation for the purposes for which those gifts and grants were authorized.

Note:

At the time that standard budget adjustments were calculated, BCPL had three vacancies, reducing the Board's salary allotment below the level at which the board would normally recruit the positions. The motion reallocates funding from the Board's supplies and services line to the salary and fringe benefits line to accommodate position funding.

BCPL is required to pay aids in lieu of taxes on land it acquires that was subject to property taxes at the time of purchase. The motion would provide a dedicated sum sufficient source of funding, paid from GPR, for these aids.

The motion creates a gifts and grants appropriation to allow BCPL to accept and expend gifts and grants for the purposes they were made.

[Change to Base: \$40,000 GPR]

[Change to Bill: -\$109,200 GPR -\$40,000 PR]