

ADMINISTRATION

General Agency Provisions, Housing and Homelessness, Energy and Environment,
Personnel Management, Information Technology, and Procurement and Risk Management

Omnibus Motion
[LFB Papers #111 thru #120, #125, and #130]

Motion:

Move to adopt the following provisions:

1. *Position Reallocations (LFB Summary Page 24, Item #3)*. Provide -\$258,000 FED, \$304,100 PR, and -\$46,100 SEG and -2.0 FED, 2.2 PR, and -0.2 SEG positions annually.
2. *Shelter for Homeless and Housing Grants (Paper #116)*. Provide an additional \$600,000 GPR annually for the housing assistance program.
3. *Homeless Employment Program Repeal (LFB Summary Page 32, Item #8)*. Modify the homeless employment program to require municipalities to provide a match of at least \$10,000, rather than \$50,000 under current law. The program provides grants to municipalities to connect homeless individuals with permanent employment.
4. *Human Resources Position Adjustments (Paper #130)*. Adopt Alternative 1 to: transfer the following positions performing human resources functions and the incumbent employees occupying the positions to DOA, and reallocate funding in the transferring agencies from salaries and fringe benefits to supplies and services to pay assessments: Workforce Development, 0.6 staff development program specialist-senior position (delete 0.6 PR position and reallocate \$52,000 PR annually); and Health Services, 1.0 equal opportunity specialist-senior position (delete 1.0 PR position and reallocate \$110,900 PR annually). Transfer 1.0 staff development program specialist-senior position that does not primarily perform human resources functions and the incumbent employee occupying the position from DOA to Transportation and reallocate funding in the receiving agency from supplies and services to salaries and fringe benefits (provide 1.0 SEG position and reallocate \$75,100 SEG annually). Modify funding and position authority under DPM's general program operations appropriation to reflect the transfers as follows: (a) provide 0.60 PR position annually; (b) provide \$87,800 PR annually for salaries and fringe benefits; and (c) delete \$87,800 PR annually from supplies and services. Specify that an incumbent employee transferred to or from DOA under the provision would retain their employee rights and status that the employee held immediately before the transfer, and an employee who has attained permanent status would not be required to serve a probationary period.

5. *Service Awards.* Move to eliminate the statutory cap on the total amount provided each year by the Department of Administration for length-of-service awards for volunteer fire fighters, first responders, and emergency medical technicians. Reestimate expenditures in 2022-23 by \$36,200 GPR.

6. *Position Reductions.* Delete 2.85 GPR and 7.05 PR positions annually from the following appropriations in the Department of Administration:

- a. 1.0 unclassified and 2.85 classified GPR positions [General program operations, 20.505(1)(a)];
- b. 1.0 PR position [Materials and services to state agencies and certain districts, 20.505(1)(ka)];
- c. 3.0 PR positions [Enterprise resource planning system, 20.505(1)(kd)];
- d. 0.15 PR position [Financial services, 20.505(1)(kj)];
- e. 2.1 PR positions [Printing, mail, communication, and information technology services; agencies, 20.505(1)(kL)];
- f. 0.3 PR position [Personnel management general program operations, 20.505(1)(kz)]; and
- g. 0.5 PR position [Hearings and appeals fees, 20.505(4)(kp)].

Note:

Change to Base

	<u>2021-22</u>	<u>2022-23</u>	<u>Biennium</u>	<u>Positions</u>
GPR	\$600,000	\$636,200	\$1,236,200	-2.85
SEG	-46,100	-46,100	-92,200	0.80
PR	304,100	304,100	608,200	-5.85
FED	<u>-258,000</u>	<u>-258,000</u>	<u>-516,000</u>	<u>-2.00</u>
Total	\$600,000	\$636,200	\$1,236,200	-9.90