

PUBLIC INSTRUCTION

Omnibus Motion

Motion:

Move to adopt the following items:

**Categorical Aids**

1. *Special Education (Paper #505)*. Provide \$17,815,600 GPR in 2021-22 and \$67,613,800 GPR in 2022-23 for special education categorical aid. It is estimated that this funding would maintain the current proration rate of 28.2% in 2021-22 and increase the proration rate to 30.0% in 2022-23.

2. *High Cost Special Education Aid (Paper #505)*. Provide an increase of \$1,752,200 GPR in 2021-22 and \$2,085,400 GPR in 2022-23 for high cost special education aid. It is estimated that this funding would increase the proration rate to 40% in each year. Base level funding is \$9,353,800.

3. *School-Based Mental Health Services Collaboration Grant (Paper #507)*. Provide \$3,500,000 GPR annually above base level funding of \$6,500,000 for grants to school districts and independent charter schools for collaboration with community partners to provide mental health services to pupils.

4. *County Children with Disabilities Education Board Aid (LFB Summary, page #465, #4)*. Specify that county children with disabilities education boards (CCDEBs) would be eligible to receive state aid on behalf of pupils with disabilities who are attending a school district under the full-time open enrollment program but are solely enrolled in a special education program provided by the CCDEB in the same manner as they receive state aid on behalf of pupils attending school in their district of residence who are solely enrolled in the CCDEB. Additionally, specify that costs of the CCDEB program for pupils with disabilities who are attending a school district under the full-time open enrollment program but are solely enrolled in a special education program provided by the CCDEB would be excluded from the calculation of a school district's base revenue per member, in the same manner as for pupils attending school in their district of residence who are solely enrolled the CCDEB.

5. *School Mental Health Aid (Paper #507)*. Provide \$6,000,000 GPR annually above annual base level funding of \$6,000,000 for aid for school social workers.

6. *High Cost Transportation Aid (Paper #511)*. Provide \$6,356,200 GPR annually for high cost transportation aid. Modify the program by lowering the aid threshold from 145% of statewide average transportation costs to 140% of statewide average transportation costs. Eliminate the eligibility requirement that specifies that a district is only eligible for aid under the program if it has a pupil population density of 50 pupils per square mile or less. Instead, specify that a district would be eligible for aid if its membership in the previous year was less than 3,500 pupils. It is estimated that the funding provided would reimburse 100% of eligible costs.

7. *Pupil Transportation Aid (LFB Summary, page 472, #19)*. Increase the reimbursement rate for pupils transported over 12 miles to and from school in the regular school year from \$365 to \$375 beginning in the 2021-22 school year. It is estimated that the current funding level would fully fund payments at the increased rate. Additionally, delete a current law provision requiring DPI to prorate summer school transportation payments if a pupil attends less than 30 days during the summer session, beginning in the 2021-22 school year.

8. *Sparsity Aid (Paper #509)*. Provide \$3,148,500 GPR in 2020-21 and \$3,169,900 GPR in 2022-23 above base level funding of \$24,813,900 GPR for sparsity aid.

Modify the program in 2021-22 by creating an additional tier of aid eligibility that would provide \$100 per pupil to any district with an enrollment of between 745 and 1,000 pupils and a population density of fewer than 10 pupils per square mile.

9. *Supplemental Per Pupil Aid (Paper #506)*. Delete \$2,500,000 GPR annually and the appropriation and program statutes for supplemental per pupil aid.

10. *Per Pupil Aid -- Clarify Current Law (LFB Summary, page 466, #7)*. Delete obsolete statutory language relating to the delayed payment of per pupil aid for the 2015-16 school year. Also, change the cross-reference for the exclusions from per pupil aid enrollment to a current reference, rather than an outdated one.

11. *School Library Aids Reestimate (LFB Summary, page 475, #25)*. Reestimate school library aids by \$1,700,000 SEG in 2021-22 and \$4,700,000 SEG in 2022-23. Base level funding is \$40,300,000 annually. Revenues are from interest earned on the segregated common school fund, administered by the Board of Commissioners of Public Lands.

12. *Lakeland STAR Academy*. Provide \$250,000 GPR in 2021-22 and \$500,000 GPR in 2022-23 of one-time funding in a new appropriation for Lakeland STAR Academy.

13. *Gifted and Talented*. Provide \$237,200 GPR annually for gifted and talented grants. Base level funding is \$237,200 GPR annually.

### **Choice, Charter and Open Enrollment**

Under current law and the motion, the various per pupil aid payments would increase by an estimated \$37 per pupil in 2021-22 and a further \$64 per pupil in 2022-23 as a change to the prior year. The following four items are reestimates for those payments.

14. *Milwaukee Private School Choice Program Funding (LFB Summary, page 476, #1).* Provide \$1,039,700 GPR in 2021-22 and \$2,868,400 GPR in 2022-23 as a reestimate of sum sufficient funding in the Milwaukee private school choice program. Adjust GPR lapses by -\$99,800 GPR-Lapse in 2021-22 and -\$183,600 GPR-Lapse in 2022-23.

15. *Racine and Statewide Private School Choice Program Funding (LFB Summary, page 477, #2).* Provide \$666,000 GPR in 2021-22 and \$2,037,200 GPR in 2022-23 as a reestimate of sum sufficient funding in the appropriation for the Racine and statewide private school choice programs. Adjust GPR lapses by -\$629,000 GPR-Lapse in 2021-22 and -\$1,946,300 GPR-Lapse in 2022-23.

16. *Special Needs Scholarship Program Funding (LFB Summary, page 482, #8).* Provide \$72,900 GPR in 2021-22 and \$313,100 GPR in 2022-23 as a reestimate of sum sufficient funding for the special needs scholarship program. Adjust GPR lapses by -\$72,900 GPR-Lapse in 2021-22 and -\$313,100 GPR-Lapse in 2022-23.

17. *Independent Charter School Program Funding (LFB Summary, page 484, #12).* Provide \$333,000 GPR in 2021-22 and \$914,100 GPR in 2022-23 as a reestimate of sum sufficient funding in the main appropriation for the independent charter school program. Adjust GPR lapses by -\$333,000 GPR-Lapse in 2021-22 and -\$914,100 GPR-Lapse in 2022-23.

Provide \$16,700 GPR in 2021-22 and \$50,500 GPR in 2022-23 as a reestimate of sum sufficient funding in the appropriation for independent charter schools authorized by the Office of Educational Opportunity (OEO) in the UW System. Adjust GPR lapses by -\$16,700 GPR-Lapse in 2021-22 and -\$50,500 GPR-Lapse in 2022-23.

### **Administrative and Other Funding**

18. *Pupil Assessment (LFB Summary, page 494, #2).* Reduce funding by \$2,000,000 GPR annually from annual base level funding of \$18,558,400 to reflect the current DPI estimate of moneys required for contract payments to vendors.

19. *WISELearn (LFB Summary, page 496, #9).* Reduce funding for WISELearn by \$150,000 GPR in 2021-22 and \$200,000 GPR in 2022-23. Base level funding for WISELearn is \$1,359,000.

20. *Fuel and Utilities Reestimate (LFB Summary, page 496, #10).* Reduce funding by \$118,900 GPR in 2021-22 and \$120,200 GPR in 2022-23 to reflect estimated costs for fuel and utilities for the state residential schools. Base level funding is equal to \$548,500 annually.

21. *School Safety Mapping.* Provide \$2,000,000 GPR in the Joint Committee on Finance's supplemental appropriation for critical incident mapping for schools.

22. *Wisconsin Reading Corps.* Provide \$300,000 GPR in 2021-22 and \$1,300,000 GPR in 2022-23 for Wisconsin Reading Corps. Base level funding is \$700,000 GPR.

23. *Benchmark assessments.* Provide \$2,000,000 GPR in 2021-22 in the Joint Committee on Finance's supplemental appropriation for benchmark assessments.

24. *Program Revenue Reestimates (LFB Summary, page 497, #14)*. Reestimate program revenue by \$5,428,300 PR in 2021-22 and \$5,415,200 PR in 2022-23. The reestimate includes \$958,600 annually in the appropriation for personnel licensure to reflect projected teacher license fee revenue; -\$30,300 in 2021-22 and -\$43,400 in 2022-23 in the appropriation for general educational development and high school graduation equivalency to reflect projected GED/HSED credential fee revenue; and \$4,500,000 annually in the appropriation for transfers from other state agencies for assistance to school districts.

25. *Public Library Aid (LFB Summary, page 497, #15)*. Provide \$2,500,000 SEG in 2021-22 and \$4,000,000 SEG in 2022-23 above base level funding of \$16,013,100 for public library system aid. The segregated revenue is provided from the state universal service fund, which receives its funding through assessments on annual gross operating revenues from intrastate telecommunications providers.

26. *Library Service Contracts (LFB Summary, page 497, #16)*. Provide \$12,900 SEG in 2021-22 and \$25,300 SEG in 2022-23 above base level funding of \$1,342,400 to fully fund the cost of statutorily-required library service contracts for resources of specialized library materials and other information. DPI contracts with four service providers: (a) the Milwaukee Public Library; (b) the University of Wisconsin-Madison; (c) the Wisconsin Talking Book and Braille Library; and (d) the Cooperative Children's Book Center. DPI indicated in its agency request document that projected costs for each of the contracts will increase over the biennium due to general operating cost increases, and insufficient funding would result in a cap on the amount of material that can be requested from the Milwaukee Public Library and the UW-Madison library. The segregated revenue is provided from the state universal service fund, which receives its funding through assessments on annual gross operating revenues from intrastate telecommunications providers.

27. *Transfer to Budget Stabilization Fund*. Transfer \$350,000,000 from the general fund to the budget stabilization fund in the second year of the biennium. These moneys would be available for appropriation by the Legislature for K-12 education or other purposes.

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Note:

The table below shows the change to base level funding under the motion.

<u>2021-22</u>	<u>2022-23</u>	<u>Change over base year doubled</u>	
\$40,719,100	\$92,125,600	\$132,844,700	GPR
<u>-1,151,400</u>	<u>-3,407,600</u>	<u>-4,559,000</u>	GPR-Lapse
\$39,567,700	\$88,718,000	\$128,285,700	Net GPR
0	350,000,000	350,000,000	GPR-Transfer
5,428,300	5,415,200	10,843,500	PR
4,212,900	8,725,300	12,938,200	SEG