

NATURAL RESOURCES

Departmentwide, Fish and Wildlife, and Motorized Recreation
[LFB Papers #430 thru #457]

Motion:

Move to adopt the following provisions:

Departmentwide

Law Enforcement Equipment (Paper # 430). Adopt Alternative A1 to increase to the DNR Division of Public Safety and Resource Protection base budget by \$53,300 SEG annually to accommodate increasing routine costs.

Adopt Alternative B3 to amend three biennial appropriations for law enforcement radios to allow DNR to acquire law enforcement technology. Provide \$62,300 GPR in the Joint Committee on Finance supplemental appropriation in 2021-22. DNR may request release of GPR and SEG funding for the integrated records management system under s. 13.10 of the statutes after the Department has developed further technical and contractual detail for the system.

Modify Alternative D2 to provide \$145,100 (\$6,000 GPR, \$9,100 environmental SEG and \$130,000 conservation SEG) in 2021-22 as one-time funding in DNR's biennial law enforcement technology appropriations to acquire body cameras. Provide \$174,100 (\$7,200 GPR, \$10,900 environmental SEG and \$156,000 conservation SEG) annually for data storage.

Night and Weekend Differential Pay (LFB Summary page 417, #3). Provide \$224,400 conservation SEG annually to fund DNR night and weekend differential salary and fringe benefits.

MacKenzie Center Appropriation (LFB Summary page 419, #7). Convert the biennial PR appropriation for the MacKenzie Center to a continuing appropriation.

Authorize Fiscal Year 2019-20 Lapse (LFB Summary Page 419, #8). Lapse \$47,500 to the general fund in 2021-22 from three continuing appropriations.

Transfers Within Appropriations (LFB Summary Page 420, #9). Transfer positions and funding between budgetary subprograms within the same appropriation as follows: move (a) 1.0 GPR business automation specialist position from division administration to water quality; (b) 0.46 environmental SEG position from remediation and redevelopment to drinking and groundwater; (c) 1.0 conservation SEG federal liaison position, budgeted as 0.98 from management and budget and 0.02 from facility and property services, to 1.0 position in central administration; (d) 1.0 program and

policy analyst, budgeted as 0.50 conservation SEG and 0.50 environmental improvement FED, from community financial assistance to environmental analysis and sustainability; (e) 1.0 vacant environmental improvement FED position from watershed management to community financial assistance; and reallocate within external services (a) \$175,300 (\$2,600 environmental SEG, \$123,000 environmental improvement SEG, and \$49,700 environmental improvement FED) from unallotted reserves to supplies and services; and (b) \$39,600 GPR from permanent property to supplies and services.

Transfers Between Appropriations (LFB Summary Page 420 # 10). Transfer positions and funding between appropriations in DNR as follows: (a) transfer 1.0 operations associate position and \$62,000 PR from technology services to wildlife management; (b) reallocate 1.0 conservation SEG position with \$81,400 in 2021-22 and \$83,600 in 2022-23 from wildlife management to natural heritage conservation; (c) transfer 0.5 vacant position and \$37,400 conservation SEG from facilities and property management to forestry; (d) transfer 0.5 program and policy analyst position and \$49,600 environmental improvement SEG annually from community financial assistance to law enforcement; (e) transfer \$36,600 for supplies and services, including \$15,200 PR and \$21,400 environmental SEG, from environmental analysis and sustainability in the Division of External Services to Division of Environmental Management administration; (f) transfer 1.0 position and \$109,400 environmental SEG from recycling administration to waste management general operations to better align position funding with assigned duties; (g) combine 0.16 position and \$12,100 GPR currently budgeted under customer services with 0.84 position in the Division of Internal Services to budget 1.0 GPR executive staff secretary position in that division; (h) transfer 1.0 position and \$121,400 conservation SEG from law enforcement to customer services; and (i) transfer 1.0 position and \$110,300 dry cleaner emergency response SEG to conservation SEG.

Fish and Wildlife

Waterfowl Stamp Increase (Paper #452). Adopt Alternative A2 to increase the waterfowl stamp fee by \$5, from \$7 to \$12. Reestimate stamp revenue and expenditures by \$259,500 SEG, including \$173,900 for habitat improvement and \$85,600 for aids for propagation areas.

Adopt Alternative 4 to require DNR to report by November 15 of each odd-numbered year on the amounts in the preceding fiscal biennium: (a) received from the waterfowl stamp; (b) obligated to habitat projects; (c) expended on habitat projects; and (d) remaining unobligated.

Pierce County Islands Wildlife Area Restoration and Sheboygan Marsh Dam (Paper #453). Adopt Alternative A2 to provide \$3 million in unobligated bonding authority from the stewardship program for the Pierce County Islands Wildlife Area restoration project.

Adopt Alternative B2 to direct DNR to award a \$1 million dam safety grant to Sheboygan County for the Sheboygan Marsh Dam.

Wildlife Management and Natural Heritage Conservation Transfers (LFB Summary Page 431, #6). Make the following transfers within or among appropriations in the wildlife management and natural heritage conservation programs: (a) convert 1.0 position and \$94,500 annually from program

revenue to conservation SEG; and (b) provide \$900 SEG in 2021-22 and \$19,500 SEG in 2022-23 from the fish and wildlife account of the conservation fund to reallocate 1.0 existing wildlife management position to a wildlife veterinarian. Delete \$74,700 PR and 1.0 PR position for ferrous metallic mining regulation.

Motorized Recreation

Boating Safety and Enforcement Aids (Paper #455). Adopt Alternative 1c to increase expenditure authority for boating enforcement aids by \$380,600 SEG annually.

ATV and UTV Funding (Paper #456). Modify Alternative A1 to provide \$750,000 SEG annually for local ATV and UTV trail and project aids, including \$525,000 for ATV aids and \$225,000 for UTV aids.

Adopt Alternative B1 to provide \$250,000 SEG annually for state ATV and UTV projects, including \$187,500 for ATV projects and \$62,500 for UTV projects.

Adopt Alternative C1 to reestimate motor fuel tax transfers to the ATV account of the conservation fund by \$261,900 in 2021-22 and \$433,800 in 2022-23.

Snowmobile Aids (Paper #457). Adopt Alternative A1a to expand eligible uses of snowmobile aids to include real-time online tracking of snowmobile trail conditions and geographic information system (GIS) mapping of snowmobile trails. Authorize direct aids payments to a qualified vendor to provide real-time tracking of trail grooming through an existing online system and to maintain an accurate statewide GIS map of snowmobile trails. Provide an additional \$200,000 SEG for county snowmobile aids annually to fund leases for the GIS-tracking units.

Adopt Alternative B1 to reestimate supplemental snowmobile trail aids by \$24,800 SEG in 2021-22 and by \$16,200 SEG in 2022-23, setting the budgeted amount for these aids at \$990,900 in 2021-22 and \$982,300 in 2022-23.

Reestimate the snowmobile motor fuel tax transfer by \$318,200 SEG in 2021-22 and \$422,700 SEG in 2022-23, setting the budgeted amount for these aids at \$5,227,400 SEG in 2021-22 and \$5,331,900 SEG in 2022-23.

Off-Highway Motorcycle Nonresident Trail Pass Revenues (LFB Summary Page 433, #5). Authorize DNR to deposit all revenues from the nonresident off-highway motorcycle (OHM) trail pass into the continuing appropriation for OHM program administration.

Recreational Vehicle Dealer Online Registration (LFB Summary Page 433, #6). Provide one-time conservation SEG funding of \$250,000 in 2021-22 and \$90,000 in 2022-23 to develop a system within the GoWild online portal for applications for registration certificates by dealers and purchasers of ATVs, UTVs, off-highway motorcycles, and snowmobiles.

Recreational Vehicle Fee Retention (LFB Summary Page 433, #7). Authorize DNR to deposit

issuance fees collected on recreational vehicle registrations, renewals, and transfers purchased through the GoWild online system into an existing dedicated appropriation for handling fees.

EIF Revenue Bonding Authority (Paper #291). Move to adopt Alternative 2 to increase the revenue obligation bonding authorization for the Environmental Improvement Fund by \$24,700,000. Authorized bonding would increase from \$2,526.7 million to \$2,551.4 million.

Note:

[Change to Base: \$75,500 GPR, -\$338,400 PR, \$6,568,600 SEG; \$24,700,000 BR; \$47,500 GPR-Rev, \$519,000 SEG-Rev; -1.0 FTE GPR, -1.0 FTE PR, 1.0 FTE SEG]