

CORRECTIONS & CHILDREN AND FAMILIES -- JUVENILE JUSTICE

Omnibus Motion

[LFB Papers #220, 235, 240, 241, 242, 243, 244, 245, 246, 255, 256, 260, 261, and 262]

Motion:

Move to adopt the following items related to the Department of Corrections Departmentwide, Adult Institutions, and Community Corrections, and the Department of Children and Families Juvenile Justice, as follows:

Departmentwide

1. *Overtime Funding (Paper #235)*. Provide \$21,000,000 GPR annually as an overtime supplement.
2. *Night and Weekend Differential Pay Supplement (LFB Summary Page 120, #3)*. Provide \$118,400 GPR and \$55,000 PR annually for a night and weekend differential pay supplement.
3. *Risk Management Premium Estimate (LFB Summary Page 121, #5)*. Provide \$2,779,800 GPR and \$265,000 PR annually for increased premium costs associated with liability, property, and workers compensation insurance coverage.
4. *Rent (LFB Summary Page 121, #6)*. Provide an adjustment of -\$2,945,600 GPR and -\$794,700 PR in 2021-22 and an adjustment of -\$1,883,500 GPR and -\$784,900 PR in 2022-23 for rental costs on a departmentwide basis.
5. *Realignment of Funding and Positions -- Adults (LFB Summary Page 121, #7)*. Remove \$102,700 PR and 1.0 PR position annually and provide \$102,700 GPR and 1.0 GPR position annually, and transfer funding and positions between appropriations related to realignment of departmental activities.
6. *Program Revenue Reestimates (LFB Summary Page 122, #8)*. Provide \$1,344,000 PR in 2021-22 and \$1,459,500 PR in 2022-23 associated with funding adjustments Badger State Logistics, Prison Industries, Sex Offender Management, Telephone Company Commissions, Probation, Parole, and Extended Supervision, Global Positioning System Devices - Sex Offenders, Juvenile Alternate Care Services, and Juvenile Utilities and Heating. Revenue from these programs are generated from sales, institutional canteen services, or fees assessed to offenders in adult correctional institutions, on community supervision, or on the sex offender registry.

Adult Institutions

7. *Inmate Populations, Prison Contract Bed Funding, and Population and Inflationary Costs (Paper #240)*. Adopt Alternative 1b. to reestimate the average daily populations in adult correctional facilities to be 20,300 in 2021-22 and 22,431 in 2022-23. Provide -\$16,437,100 GPR in 2021-22 and \$11,552,400 GPR in 2022-23 for associated inflationary costs and -\$15,392,800 GPR in 2021-22 and -\$16,207,900 GPR in 2022-23 for 628 contract beds in 2021-22 (including 100 contract beds for state inmates in Wisconsin County jails) and 578 contract beds in 2022-23 (including 50 contract beds for state inmates in Wisconsin County jails).

8. *Educational Initiatives (Paper #241)*. Provide \$500,000 GPR in each year of the 2021-23 biennium on a one-time basis for career and technical education equipment maintenance and replacement.

9. *Medication-Assisted Treatment (Paper #242)*. Adopt Alternative 2 to provide \$400,000 GPR annually for supplies and services to expand access to medication-assisted treatment, which uses medication in combination with counseling and behavioral therapies to treat individuals with substance use disorders.

10. *Oakhill Correctional Institution Assisted Needs Facility (Paper #243)*. Provide \$2,037,800 GPR in 2021-22, \$2,258,700 GPR in 2022-23, and 18.6 GPR positions annually to staff the Oakhill assisted needs facility under a modified staffing structure and to purchase and maintain a handicapped van. The modified staffing structure would provide security positions for 10 months and non-security positions for 11 months in 2021-22 (instead of nine months), and eliminate the need for temporary pool code positions. Require Corrections to reallocate an additional 39.75 vacant GPR positions (for a total of 58.35 positions) and associated funding to staff the facility.

11. *Windows to Work Expansion (Paper #245)*. Adopt Alternative 2 to provide \$200,000 GPR annually to expand the Windows to Work program.

12. *Fuel and Utilities (LFB Summary Page 123, #4)*. Provide adjustments of -\$629,600 GPR in 2021-22 and -\$560,300 GPR in 2022-23 associated with expected changes in prices for fuel and utilities in adult correctional institutions.

13. *Full Funding of the Wisconsin Secure Program Facility Programs Building (LFB Summary Page 127, #10)*. Provide \$141,800 GPR annually to fund non-salary costs funded for a partial year in 2020-21 associated with the expansion of the programs building at the Wisconsin Secure Program Facility (Boscobel).

14. *Central Generating Plant Position (LFB Summary Page 127, #11)*. Provide \$19,500 PR in 2022-23 to fund 1.0 PR utility plant operator position beginning May, 2023, at the Waupun area central generating plant.

15. *Institutional Repair and Maintenance -- Adults (LFB Summary Page 127, #12)*. Provide \$198,600 GPR in 2021-22 and \$405,200 GPR in 2022-23 for repair and maintenance costs associated

with services and materials for adult institutions (based on an estimated construction cost index of approximately 4% annually).

Community Corrections

16. *Division of Community Corrections Staffing (Paper #256)*. Adopt Alternative C1 to provide \$1,382,700 GPR, \$23,300 PR, and 23.0 GPR positions in 2021-22, and \$3,298,000 GPR, \$44,000 PR, and an additional 5.0 GPR positions in 2022-23 (for a total of 28.0 newly-provided GPR positions) for: (a) 9.0 office operation associate positions and 3.0 correctional field supervisor positions annually (\$360,900 GPR in 2021-22 and \$1,270,300 GPR in 2022-23, including reclassified position funding); (b) 11.0 GPR positions in 2021-22 and an additional 5.0 GPR positions in 2022-23 for the monitoring center and the sex offender registry program (\$535,000 GPR in 2021-22 and \$1,127,200 GPR in 2022-23); and (c) supplies and services related to increased DCC tracked populations in the 2021-23 biennium (\$86,800 GPR and \$23,300 PR in 2021-22 and \$900,500 GPR and \$443,000 PR in 2022-23). Require Corrections to: (a) reallocate 12.0 vacant GPR positions and associated funding for correctional field supervisor positions; and (b) reallocate and reclassify 27.0 agent positions and 2.0 program support supervisor positions and associated funding for correctional field supervisor positions.

17. *Global Positioning System (GPS) Tracking Reestimate (LFB Summary Page 131, #3)*. Provide \$231,100 GPR and \$7,900 PR annually to fund non-salary costs funded for a partial year in 2020-21 associated with global positioning system tracking.

Juvenile Corrections

18. *Juvenile Population Estimates (Paper #260)*. Adopted the reestimate of the juvenile correctional facility average daily population (ADP) to be 86. Associated with the reestimated population, decrease funding by \$525,800 PR in 2021-22 and \$481,900 PR in 2022-23, associated with: (a) food costs (-\$91,800 PR in 2021-22 and -\$88,100 PR in 2022-23); (b) variable non-food costs (-\$38,500 PR in 2021-22 and -\$38,700 PR in 2022-23); and (c) juvenile health costs (-\$395,500 PR in 2021-22 and -\$355,100 PR in 2022-23).

19. *Juvenile Statutory Daily Rates, Serious Juvenile Offenders, and Contract Beds (Paper #262)*. Adopt Alternative 6 to reestimate the daily rate to be \$1,154 in 2021-22 and \$1,178 in 2022-23. Due to the daily rate modification, increase Serious Juvenile Offender program funding by \$720,600 GPR in 2021-22 and \$1,412,500 GPR in 2022-23 and contract bed funding by \$3,325,900 GPR in 2021-22 and \$3,501,100 GPR in 2022-23.

20. *Mendota Juvenile Treatment Center Reestimate (LFB Summary Page 149, #6)*. Adjust funding by -\$1,445,000 PR in 2021-22 and -\$1,360,400 PR in 2021-23 related to payments to the Department of Health Services (DHS) for juveniles placed at the Mendota Juvenile Treatment Center. The Department currently contracts with DHS for 29 mental health beds for juveniles. Replace the statutorily specified amounts for transfer (\$1,365,500 GPR annually, \$3,224,100 PR in 2019-20 and \$5,429,000 PR in 2020-21) with a requirement that Corrections reimburse DHS for the cost of providing those services at a per person daily cost (daily rate) specified by DHS.

The provision would first be effective for acts committed on or after the day after publication.

Children and Families -- Juvenile Justice

21. *Youth Aids and Other Youth Aids Allocations (Paper #220)*. Adopt Alternative 4a. to maintain the current youth aids formula and component programs, but increase youth aids base allocations by \$4,714,300 GPR annually. Modify statutory language to specify youth aids amounts may not exceed \$48,089,350 for the last six months of 2021, \$96,178,700 for 2022, and \$48,089,350 for the first six months of 2021.

Note:

	<u>Funding</u>			<u>Positions</u>	
	<u>2021-22</u>	<u>2022-23</u>	<u>Biennium</u>	<u>2021-22</u>	<u>2022-23</u>
Corrections					
GPR	-\$2,265,700	\$29,250,000	\$26,984,300	42.60	47.60
PR	<u>-1,173,000</u>	<u>-\$879,000</u>	<u>-2,052,000</u>	<u>-1.00</u>	<u>0.00</u>
Total	-\$3,438,700	\$28,371,000	\$24,932,300	41.60	47.60
Children and Families					
GPR	\$4,714,300	\$4,714,300	\$9,428,600		