

DISTRICT ATTORNEYS, PUBLIC DEFENDERS, AND JUSTICE

Omnibus Motion

[LFB Papers #270, #271, #395 thru #403, #485, and #486]

Motion:

Move to adopt the following items related to the District Attorneys, Public Defender, and Department of Justice:

Pay Progression

1. *Pay Progression (Paper #270)*. Provide DA pay progression funding totaling \$471,500 GPR in 2021-22 and \$949,300 GPR in 2022-23, and SPD pay progression funding totaling \$434,200 GPR in 2021-22 and \$886,800 GPR in 2022-23. Funding for pay progression would be provided on a one-time basis. Adopt a non-statutory provision for the 2021-23 biennium to exempt the affected agencies from the requirement that pay progression be provided beginning with the first pay period after July 1. Funding is intended to provide for a half step increase starting January 1, 2022 and 2023.

District Attorneys

2. *Additional Assistant District Attorney Positions (Paper #271)*. Adopt Alternative A1 to provide \$343,800 GPR in 2021-22, \$448,300 GPR in 2022-23, and 5.9 GPR positions annually, to provide additional ADAs requested by seven offices.

3. *Sauk County ADA*. Provide \$76,000 GPR annually and 1.0 GPR position for an additional ADA in Sauk County.

4. *Lafayette County ADA*. Provide \$38,000 GPR annually and 0.5 GPR position for an additional 0.5 ADA in Lafayette County.

Public Defender

5. *Video Evidence: Workload Staffing and Server Storage (Paper #485)*. Adopt Alternative A3 and B2 to provide: (a) provide a net increase of \$94,100 GPR in 2021-22 and \$92,000 GPR in 2022-23 and 5.0 GPR positions for the resources to receive and review video evidence such as police body worn cameras; and (b) \$683,500 GPR annually to account for the increased data storage costs of video evidence such as police body worn cameras.

6. *Early Amortization Payoff (Paper #486)*. Adopt Alternative 2 to provide \$507,200 GPR in 2021-22 to pay off the amortized costs on improvements to office spaced leased for the State Public

Defender in Madison. In addition, reduce funding for the State Public Defenders Office by \$210,000 GPR in 2021-22 and \$215,800 GPR in 2022-23 associated with current lease payments for remodeling costs.

7. *Interpreter Funding, (LFB Summary Page 455, #7).* Provide \$21,800 GPR annually to support payments for interpreters.

8. *Pilot CHIPS Extension, (LFB Summary Page 456, #9).* Extend the sunset date on the pilot program to provide counsel for parents of a child subject to a Child in Need of Protection or Services (CHIPS) proceeding in five counties from June 30, 2021, through the end of 2022-23.

Department of Justice

9. *Treatment Alternatives and Diversion Program Expansion and Treatment Alternatives and Diversion Administration (Paper #395).* Adopt Alternatives A1 and B1, and modify E3 to provide an additional \$2,500,000 GPR in 2022-23 for TAD grants. Change to base in total would be \$2,000,000 GPR and -\$1,000,000 PR in 2021-22 and \$4,500,000 GPR and -\$1,000,000 PR in 2022-23.

10. *Internet Crimes Against Children (Paper #397).* Adopt Alternative 2 to provide DOJ's ICAC appropriation \$375,000 PR annually. Funding for the ICAC appropriation would be supported by a transfer of funds from DOJ's CLDLE surcharge and the DNA surcharge.

11. *County Victim Witness Reimbursement Appropriation (Paper #398).* Adopt Alternative B3 to provide \$709,000 GPR in 2021-22 and \$839,000 GPR in 2022-23 in a new annual appropriation to reimburse counties for services provided to victims and witnesses of crime.

12. *Crime Laboratory Toxicology Testing (Paper #400).* Adopt Alternative 3 to provide \$455,000 PR in 2021-22 supported by revenues from the DNA and Crime Lab and Drug Law Enforcement surcharges.

13. *Technical Transfers within the Same Appropriation (LFB Summary Page 365, #2).* Transfer positions annually within appropriations in DOJ between different subprograms in order to align budgeted position authorization with assigned programmatic duties and personnel management systems.

14. *Program Revenue Reestimates, (LFB Summary Page 367, #3 (except f)).* Provide adjustments totaling -\$1,066,100 PR in 2021-22 and -\$1,196,100 PR in 2022-23 to reflect current revenue projections and estimated program needs.

15. *Continue Funding Criminal Justice Diversion Programs and Investigations, (LFB Summary Page 369, #5d.).* Provide \$500,000 GPR annually for criminal investigation operations.

16. *Sexual Assault Victim Services Grant Program, (LFB Summary Page 371, #9, modified).* Provide \$100,000 GPR annually in the sexual assault victim services appropriation.

17. *Body Worn Camera Grants.* Provide \$2,000,000 GPR in Joint Finance's supplemental appropriation for law enforcement agency body worn camera grants to be authorized under pending legislation. Create a new continuing GPR appropriation for the purposes of the grants in the Department of Justice.

18. *Lakeshore Regional Child Advocacy Center.* Add Lakeshore Regional Child Advocacy Center in Ozaukee County to the list of centers receiving child advocacy grants.

19. *Law Enforcement Training Grants.* Provide \$2,000,000 GPR annually in a new GPR appropriation for law enforcement training fund reimbursements.

20. *Community Oriented Police Housing Grants.* Provide \$1,000,000 GPR in Joint Finance's supplemental appropriation for community oriented police houses to be authorized under pending legislation.

21. *Transfer from DOJ.* Reduce DOJ's Legal Services General Program Operations appropriation, 20.455(1)(a), by \$60,000 GPR in 2021-22 on a one-time basis. Reestimate funding for the Assembly and the Senate by \$30,000 GPR each in 2021-22.

22. *AAG Civil Litigation.* Remove \$54,400 GPR annually and a vacant 1.0 GPR assistant attorney general position.

Note:

	<u>Funding</u>			<u>Positions</u> 2022-23
	<u>2021-22</u>	<u>2022-23</u>	<u>Biennium</u>	
District Attorney				
GPR	\$929,300	\$1,511,600	\$2,440,900	7.40
SPD				
GPR	\$1,530,800	\$1,468,300	\$2,999,100	5.00
Department of Justice				
GPR	\$8,194,600	\$7,884,600	\$16,079,200	-1.00
PR	<u>-1,236,100</u>	<u>-1,821,100</u>	<u>-3,057,200</u>	<u>0.00</u>
Total	\$6,958,500	\$6,063,500	\$13,022,000	-1.00
Legislature				
GPR	\$60,000	\$0	\$60,000	