

SHARED REVENUE AND TAX RELIEF/LOTTERY ADMINISTRATION

Omnibus Motion  
[LFB Papers #545, #555 thru #557]

Motion:

Move to adopt the following:

1. *Video Service Provider Fee Aid Payment [LFB Paper #556]*. Adopt Alternative 2 to provide \$5,008,200 annually to the existing sum certain GPR appropriation to make payments of \$10,008,200 annually.

2. *Personal Property Tax -- Repeal of Personal Property Tax in Separate Legislation*. Create a sum certain GPR appropriation, with \$0 appropriated in each year, to be used to make aid payments to taxing jurisdictions in the event that the Legislature eliminates the personal property tax under ch. 70 effective with January, 2022, assessments from taxation during the 2021-22 legislative session. Provide \$202,350,000 GPR on a one-time basis associated with the reduction in local property taxes associated with the elimination of personal property from property taxation in the 2021-22 legislative session, to the ~~continuing~~ biennial JFC supplemental appropriation in 2022-23. Require the Department of Administration to submit a request to the Committee under s. 13.10 for funds from the Committee's continuing supplemental appropriation to supplement the sum certain GPR appropriation in 2022-23 for the purpose of making payments to local taxing jurisdictions following the exemption of personal property from taxation during the 2021-22 legislative session.

If the personal property tax is eliminated from property taxation during the 2021-22 legislative session, that property would no longer be assessed, which would result in a decrease in total statewide equalized values. As a result, the GPR transfer to the conservation fund would be reduced. In 2022-23, \$114,052,900 is expected to be transferred to the conservation fund. A repeal of the personal property tax would reduce this sum by \$1,573,100 to \$112,479,800.

3. *Lottery Product Information Funding [LFB Paper #545]*. Adopt Alternative A1 to take no action on additional product information funding, but reestimate the lottery fund condition to reflect higher lottery sales under current law. Make the corresponding changes in base level funding for lottery retailer compensation and vendor fees and lottery credit expenditures to reflect the high lottery sales as follows: (a) increase estimated funding by \$9,324,700 SEG in 2021-22 and \$9,323,900 SEG in 2022-23 to DOR's sum sufficient SEG appropriation for lottery retailer compensation; (b) increase estimated funding by \$5,951,400 SEG in 2021-22 and \$3,986,400 SEG in 2022-23 to DOR's sum sufficient SEG appropriation for vendor fees; and (c) increase estimated funding available for the shared revenue and tax relief (SRTR) sum sufficient lottery credit appropriation by \$84,977,500 SEG in 2021-22 and \$20,537,100 SEG in 2022-23. [These base

level funding changes would be to the Committee's earlier actions on standard budget adjustments under Motion #24.]

4. *Lottery Operations Funding Changes/Retailer Compensation and Vendor Fees [LFB Paper #545]*. Adopt Alternative B2 to make the following funding changes to lottery operations, retailer compensation, and vendor fees to reflect removal of all GPR funding from lottery general program operations: (a) decrease funding by \$7,068,300 GPR annually for the lottery general operations; (b) increase funding by \$4,066,000 in 2021-22 and \$4,018,900 GPR in 2022-23 for lottery retailer compensation and increase funding by \$3,002,300 GPR in 2021-22 and \$3,049,400 GPR in 2022-23 for vendor fees; (c) increase funding by \$7,068,300 SEG annually for lottery general operations; (d) decrease funding by \$4,066,000 SEG in 2021-22 and \$4,018,900 SEG in 2022-23 for lottery retailer compensation and decrease funding by \$3,002,300 SEG in 2021-22 and \$3,049,400 SEG in 2022-23 for vendor fees. Under this alternative, no GPR funding would be used to fund lottery general operations.

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Note: Change to Base:

	<u>2021-22</u>	<u>2022-23</u>	<u>Total</u>
GPR	\$5,008,200	\$207,358,200	\$212,366,400
SEG (DOR)	14,916,100	13,310,300	28,226,400
SEG (SRTR)	84,977,500	20,537,100	105,514,600