

HISTORICAL SOCIETY

Omnibus Motion

Motion:

Move to adopt the following items:

1. *Information Technology Services [Paper #485]*. Provide one-time funding of \$2,494,800 GPR in 2023-24 and \$1,996,700 GPR in 2024-25 for the Historical Society to transition information technology services and support.
2. *Wisconsin History Center [Paper #486]*. Provide one-time funding of \$2,000,000 GPR in 2023-24 in a biennial appropriation for the History Center.
3. *Fuel and Utilities Reestimate*. Increase funding by \$396,800 GPR in 2023-24 and \$421,200 GPR in 2024-25 to reflect estimated costs for fuel and utilities at the Historical Society facilities. (LFB Summary, Page 322, #3)
4. *Revenue Reestimates*. Provide \$4,474,700 (\$1,149,700 FED, \$2,395,500 PR, and \$929,000 SEG) in 2023-24 and \$5,601,300 (\$1,263,300 FED, \$2,415,500 PR, and \$1,922,500 SEG) in 2024-25 to reflect current revenue and expenditure projections for continuing FED, PR, and SEG appropriations. (LFB Summary, Page 324, #10)
5. *Delete Vacant Positions*. Delete 1.4 PR positions from the Society's appropriation for gifts, grants, and membership sales, and 0.75 SEG positions from the Society's appropriation for endowment, which have been vacant for more than 24 months.

Note:

The following table shows the fiscal effect of the items in the motion as a change to base level funding.

	<u>Funding</u>			<u>Positions</u>		
	<u>2023-24</u>	<u>2024-25</u>	<u>Biennial Total</u>	<u>2023-24</u>	<u>2024-25</u>	
Information Technology Services	\$2,494,800	\$1,996,700	\$4,491,500	0.00	0.00	GPR
Wisconsin History Center	2,000,000	0	2,000,000	0.00	0.00	GPR
Fuel and Utilities Reestimate	396,800	421,200	818,000	0.00	0.00	GPR
Revenue Reestimates	1,149,700	1,263,300	2,413,000	0.00	0.00	FED
Revenue Reestimates	2,395,500	2,415,500	4,811,000	0.00	0.00	PR
Revenue Reestimates	929,000	1,922,500	2,851,500	0.00	0.00	SEG
Delete Vacant Positions	0	0	0	-1.40	0.00	PR
Delete Vacant Positions	0	0	0	-0.75	0.00	SEG

[Change to Base: \$7,309,500 GPR, \$4,811,000 PR, \$2,413,000 FED, and \$2,851,500 SEG, and -1.4 PR positions and -0.75 SEG positions]