

WORKFORCE DEVELOPMENT

Omnibus Motion

Motion:

Move to adopt the following provisions:

1. *Federal Reestimates.* Increase estimated federal funding by \$26,066,800 in 2023-24 and \$14,743,100 in 2024-25. The adjustments are to align expenditure authority with the amount of revenue that DWD estimates will be deposited into those appropriations. The adjustments would affect the following federal appropriations:

<u>Appropriation</u>	<u>2023-24</u>	<u>2024-25</u>
Workforce investment and assistance	\$1,823,000	\$2,047,000
Unemployment administration	20,092,500	8,544,800
Vocational rehabilitation program aids	1,081,300	1,081,300
Vocational rehabilitation project aids	<u>3,070,000</u>	<u>3,070,000</u>
Total	\$26,066,800	\$14,743,100

2. *Vacant Positions.* Delete 29.2 positions (0.01 GPR, 26.65 FED, and 2.54 PR) from DWD that have been vacant for 18 months or more.

3. *Local Youth Apprenticeship Grants.* Provide \$3,000,000 GPR in 2023-24, and \$4,000,000 GPR in 2024-25, in additional funding to the Department's continuing appropriation for grants for local youth apprenticeship consortia. Funding for local youth apprenticeship grants would be \$9,000,000 GPR in 2023-24 and \$10,000,000 GPR in 2024-25.

4. *Fast Forward.* Decrease \$1,000,000 GPR annually from the Department's workforce training; programs, grants, services, and contracts ("Fast Forward") appropriation. Funding from DWD's Fast Forward appropriation would be \$5,250,000 annually.

5. *Career and Technical Education Incentive Grants.* Provide \$1,500,000 GPR each year in additional funding to the Department's annual appropriation for the purposes of funding career and technical education (CTE) incentive grant payments to school districts. Funding for the CTE incentive grants program would be \$8,000,000 GPR each year.

6. *CDL Training Grants.* Provide \$250,000 annually in one-time funding to the Committee's supplemental GPR appropriation.

Note:

[Change to Base: \$8,500,000 GPR; \$40,809,900 FED; and -0.01 GPR position, -2.54 PR positions, -26.65 FED positions.]

As of May 1, 2023, DWD had 29.2 positions vacant for 18 months or more, including 2.54 PR permanent positions, 0.01 GPR permanent position, 9.0 FED project positions, and 17.65 FED permanent positions. These positions have been vacant since October 2021 or earlier.