

DEPARTMENT OF CORRECTIONS

Omnibus Motion

[LFB Papers #290, 291, 292, 295, 296, 297, 298, 299, 300, and 305]

Motion:

Move to adopt the following items related to the Department of Corrections -- Departmentwide, Adult Institutions, Community Corrections, and Juvenile Corrections as follows:

Departmentwide

1. *Overtime Supplement (Paper #290)*. Provide \$15,000,000 GPR and \$325,500 PR annually as an overtime supplement. [Total overtime funding, including standard budget adjustments, would be \$93,273,800 GPR and \$2,450,400 PR annually.]

2. *Rent (Page 129, #6)*. Provide an adjustment of -\$592,700 GPR and \$34,000 PR in 2023-24 and -\$278,700 GPR and \$44,600 PR in 2024-25 for departmentwide rent expenses and related supplies and services expenses.

3. *Program Revenue Reestimates (Page 130, #8)*. Provide \$9,575,800 PR in 2023-24 and \$9,903,500 PR in 2024-25 associated with funding adjustments in Badger State Logistics, Canteen Operations, Correctional Farms, Prison Industries, Telephone Company Commissions, General Operations, Probation, Parole, and Extended Supervision, Juvenile Alternate Care Services, and Juvenile Utilities and Heating. Revenue from these programs are generated from sales, institutional canteen services, or fees assessed to offenders in adult correctional institutions, on community supervision, or on the sex offender registry.

Adult Institutions

4. *Inmate Populations, Prison Contract Bed Funding, and Population and Inflationary Costs (Paper #295)*. Modify Alternative A2 to provide \$11,833,300 GPR in 2023-24 and \$22,451,900 GPR in 2024-25 for inflationary costs, including anticipated increased expenses for healthcare contract staffing, but place the increased healthcare contract staffing portion in the Committee's supplemental appropriation [Corrections would receive \$6,158,200 GPR in 2023-24 and \$16,776,800 GPR in 2024-25 and \$5,675,100 GPR annually would be placed in the Committee's supplemental appropriation.] In addition, adopt Alternative B2 to provide -\$959,100 GPR to Corrections in 2023-24 and \$7,298,600 GPR to Corrections and \$8,790,400 GPR in the Committee's supplemental appropriation in 2024-25 for 730 contract beds in 2023-24 (including 212 Wisconsin county contract

beds for overcrowding) and 1,636 contract beds in 2024-25 (including 1,118 Wisconsin county contract beds for overcrowding (funding to Corrections is associated with 650 beds and funding in the Committee's supplemental appropriation is associated with 468 beds)). The Department could request release of the supplemental funding under s. 13.10.

5. *Wisconsin Resource Center Security Operations Transfer (Paper #296)*. Modify Alternative 1 to reduce Corrections' budget and position authority by -\$8,906,900 GPR and -110 GPR positions annually, and provide a corresponding amount (\$8,906,900 GPR and 110 GPR positions annually) to the Department of Health Services to facilitate the transfer of security positions at the Wisconsin Resource Center between the agencies. Eliminate statutory language specifying that correctional officers at WRC are Corrections employees. Modify statutory language to effectuate the transfer of positions. In addition, create non-statutory language to specify incumbent employees would be transferred with existing seniority and accrued benefits, tangible personal property, assets and liabilities primarily related to security operations and WRC, and any matter pending with Corrections related to security operations at WRC would also be transferred. Further, all contracts entered into by Corrections primarily related to security operations at WRC in effect on the effective date of the bill would remain in effect and would be transferred to Health Services.

6. *Medication-Assisted Treatment (Paper #297)*. Modify Alternative 1 to: (a) provide \$955,900 GPR in 2023-24 and \$3,727,400 GPR in 2024-25 to expand the medication-assisted treatment program to the Division of Adult Institutions; and (b) reallocate 1.0 vacant physician position for this purpose.

7. *Technical Mobile Labs (Paper #298)*. Adopt Alternative 2 to require the Department of Workforce Development to provide, in each year of the 2023-25 biennium, \$975,800 GPR in Wisconsin Fast Forward grant funding to Corrections to support instructor costs for technical mobile labs.

8. *Law Enforcement Investigative Services (Paper #300)*. Modify Alternative 1 to amend the current sum sufficient appropriations and other statutes related to reimbursement claims of counties containing state correctional facilities to allow Corrections to reimburse all jurisdictions for local law enforcement investigative services rendered to state correctional facilities from the appropriations. Reallocate \$125,700 GPR within the Department for reimbursement purposes from general program operations to the reimbursement claims of counties or municipalities containing state prisons appropriation. In addition, specify in statute that reimbursement must be provided on a quarterly basis.

9. *Fuel and Utilities (Page 135, #6)*. Provide adjustments of \$2,628,700 GPR in 2023-24 and \$3,120,500 GPR in 2024-25 associated with expected changes in prices for fuel and utilities in adult correctional institutions.

10. *Institutional Repair and Maintenance (Page 135, #7)*. Modify the item to provide \$328,900 GPR in 2023-24 and \$573,700 GPR in 2024-25 for repair and maintenance costs associated with services and materials for adult institutions.

11. *Increase Staffing in the Women's Correctional Center System (Page 137, #13)*. Modify the item to provide \$313,900 GPR in 2023-24, \$366,200 GPR in 2024-25, and 4.0 GPR supervising officer positions annually to increase staffing at the Robert E. Ellsworth Correctional Center (REECC).

12. *Convert Limited-Term Employee Pharmacy Technician Positions to Full-Time Employee Positions (Page 137, #14)*. Modify the item to provide \$153,300 GPR in 2023-24, \$188,900 GPR in 2024-25, and 5.0 GPR positions annually to convert limited-term employee pharmacy technicians to permanent pharmacy technicians.

13. *Wisconsin Secure Program Facility Health Service Unit Supplies and Services (Page 138, #16)*. Provide \$85,300 GPR in 2024-25 for non-personnel costs related to the opening of the new health services unit at the Wisconsin Secure Program Facility.

14. *Full Funding of the Central Generating Plant Position (Page 138, #17)*. Provide increased expenditure authority of \$4,400 PR annually in the institutional operations and charges appropriation to fund non-salary costs funded for a partial year in 2022-23 associated with the water utility operator position at the Waupun central generating plant, provided in 2021 Act 58 (the 2021-23 biennial budget).

Community Corrections

15. *Opening Avenues to Reentry Success Expansion (Paper #305)*. Modify Alternative A3 to provide \$760,300 GPR in 2023-24 and \$1,512,000 GPR in 2024-25 in the Becky Young community corrections appropriation to expand the OARS program, and create non-statutory language to specify increased OARS funding would be provided only for the original OARS program (and not the OARS 2 program).

16. *Global Positioning System (GPS) Sex Offender Tracking (Page 140, #3)*. Provide \$198,500 GPR and \$10,400 PR in 2023-24 and \$448,400 GPR and \$23,500 PR in 2024-25 to monitor sex offenders who are on GPS tracking.

17. *Global Positioning System (GPS) Tracking Estimate (Page 140, #4)*. Provide \$199,400 GPR and \$9,600 PR annually to fund non-salary costs funded for a partial year in 2022-23 associated with GPR tracking.

Juvenile Corrections

18. *Juvenile Population Estimates (Page 146, #1)*. Estimate the juvenile correctional facility average daily population (ADP) at 93 annually.

19. *Statutory Daily Rates (Page 146, #2)*. Establish the statutory daily rate at \$1,246 in 2023-24 and \$1,268 in 2024-25 for juvenile correctional services provided or purchased by the Department that would be charged to counties and paid through counties' youth aids allocations, or paid by the state through the serious juvenile offender appropriation.

20. *Serious Juvenile Offender Funding (Page 146, #3)*. Provide \$1,567,700 GPR in 2023-24 and \$5,999,400 GPR in 2024-25 related to juvenile institution care, alternate care, and community supervision for serious juvenile offenders (SJO).

21. *Population and Inflationary Costs (Page 147, #4)*. Modify population-related funding for juvenile corrections by \$87,700 PR in 2023-24 and \$134,800 PR in 2024-25 for food, variable non-food costs, and juvenile health costs.

Additional Items

22. *Reentry Centers*. Provide \$4,000,000 GPR in 2023-24 to the Committee's supplemental appropriation for the operation of reentry centers, as authorized under pending legislation (2023 Assembly Bill 183/Senate Bill 172). Create a new annual GPR appropriation in the Department of Corrections to establish and operate the community reentry centers. Corrections may request the release of funds under the provisions of s. 13.10 pending enactment of AB 183/SB 172.

	<u>Funding</u>			<u>Positions</u>	
	<u>2023-24</u>	<u>2024-25</u>	<u>Biennium</u>	<u>2023-24</u>	<u>2024-25</u>
Corrections					
GPR	\$17,806,100	\$46,111,000	\$63,917,100	-101.00	-101.00
PR	<u>10,047,400</u>	<u>10,445,900</u>	<u>20,493,300</u>		
Total	\$27,853,500	\$56,556,900	\$84,410,400	-101.00	-101.00
Program Supplements					
GPR	\$9,675,100	\$14,465,500	\$24,140,600		
Health Services					
GPR	\$8,906,900	\$8,906,900	\$17,813,800	110.00	110.00