

DEPARTMENT OF ADMINISTRATION

Omnibus Motion

[LFB Papers #110, 111, 112, 113, 114, 125, 145, 146,
147, 148, 149, 160, 165, 166, 167, and 168]

Motion:

Move to adopt the following items:

General Agency Provisions

1. *Position Reallocations (Paper #110)*. Adopt Alternative 2 to modify DOA's funding and position authority in the amounts of -\$236,500 FED, \$148,700 PR, -2.0 FED positions, and 2.0 PR positions annually, excluding the reallocation of 1.0 PR position for the Office of Environmental Justice. Delete positions and funding from the following DOA appropriations: (a) services to non-state governmental units (\$87,800 PR and 1.0 PR position annually); (a) transportation and records (\$114,400 PR and 1.0 PR position annually); (b) enterprise resource planning system (\$64,400 PR and 0.5 PR position annually); (c) federal aid (\$140,500 FED and 1.0 FED position annually); (d) housing and community development federal aid, state operations (\$96,000 FED and 1.0 FED position annually); and (e) general program operations, Indian gaming (\$131,900 PR and 1.0 PR position annually). Provide positions and funding to the following DOA appropriations: (a) materials and services to state agencies and certain districts (\$202,200 PR and 2.0 PR positions annually); (b) printing, mail, communication, document sales, and information technology (\$64,400 PR and 0.5 PR position annually); and (c) facilities operations and maintenance, police and protection functions (\$368,400 PR and 3.0 PR positions annually).

Adopt Alternative 3 to delete funding and position authority of \$84,300 PR and 1.0 PR position annually from DOA's enterprise resource planning system appropriation associated with a position that would have been reallocated for the Office of Environmental Justice.

2. *Walter Schroeder Aquatic Center*. Create an annual GPR appropriation under DOA and provide \$920,000 GPR in 2023-24 for a grant to the Walter Schroeder Aquatic Center for costs associated with facility repairs and renovation. Sunset the appropriation July 1, 2025.

3. *Madeline Island Ferry*. Create an annual GPR appropriation under DOA and provide \$200,000 GPR in 2023-24 for a grant to the La Pointe Harbor Commission for costs associated with the Madeline Island Ferry Line. Sunset the appropriation July 1, 2025.

4. *Vacant Position*. Delete 1.0 FED position annually associated with a position that has been vacant for 18 or more months.

Information Technology

5. *District Attorney Information Technology Program (Paper #146)*. Adopt Alternative A1 to provide \$3,000,000 GPR annually on a one-time basis to support the District Attorney Information Technology (DAIT) program, which provides IT hardware, software, and legal subscription services to the District Attorneys (DA), Assistant District Attorneys, and other District Attorney Office staff. Create a new annual GPR appropriation for justice information systems. Further, include the new appropriation in a list of appropriations for which the Department is annually required to report to the Legislature regarding efforts to improve and increase the efficiency of integration of justice information systems.

Modify Alternative B2 to provide \$1,400,000 GPR annually on a one-time basis to fund information technology upgrades for District Attorney offices. Reduce PR expenditure authority for DAIT funded from the Justice Information Fee by \$1,000,000 PR annually on a one-time basis.

6. *Technology for Educational Achievement Program Changes (Paper #147)*. Adopt Alternative A2 to reduce funding from the state segregated universal service fund for the TEACH program by \$3,700,900 SEG annually. Adopt Alternative B1 to remove obsolete statutory language relating to the information technology infrastructure grant program.

7. *IT Services for Historical Society (Paper #148)*. Adopt the modification to provide \$2,494,500 PR in 2023-24 and \$1,996,700 PR in 2024-25 to DOA's annual PR appropriation for IT services to state agencies, for DET to provide IT services to the Wisconsin Historical Society.

8. *IT Services for Certain Agencies -- Commissioner of Insurance (LFB Summary Page 42, #4)*. Provide \$807,000 PR annually for the cost of IT contractors that provide services to the Office of the Commissioner of Insurance.

Procurement and Risk Management

9. *Risk Management Insurance Premium Costs (Paper #160)*. Modify Alternative 1 to instead provide \$1,500,000 PR annually for the annual risk management administration appropriation to provide funding for increases in the cost of excess property and liability insurance premiums.

Gaming

10. *Tribal Gaming Appropriations and General Fund Revenue (Paper #165)*. Adopt the tribal gaming general fund reestimate of \$24,609,100 GPR-Tribal in 2024-25.

11. *Grants for Tribal Programs (Paper #166)*. Create an annual PR appropriation funded by tribal gaming revenue, titled "Tribal grants; other." Specify that any unencumbered balance would revert to the tribal gaming receipts appropriation at the end of each fiscal year. Adopt Alternatives B2b, B2c, and B2d to provide \$544,200 PR annually for the specified earmarks for the Oneida Nation.

12. *Tribal Grants*. Create an annual PR appropriation funded by tribal gaming revenue, titled

"Tribal grants." Specify that the appropriation would sunset on July 1, 2025. Provide \$11,000,000 PR in 2023-24 to the Joint Committee on Finance's supplemental PR appropriation for potential release of funding for tribal grants.

13. *Oneida Nation and UW-Green Bay Programming (LFB Summary Page 55, #6).* Provide one-time funding of \$109,300 PR annually, funded by tribal gaming revenues, to the DOA appropriation for University of Wisconsin-Green Bay programming for educational programs developed in partnership with the Oneida Nation.

Note:

Change to Base				
<u>Funding Source</u>	<u>2023-24</u>	<u>2024-25</u>	<u>Biennium</u>	<u>Positions</u>
GPR	\$5,520,000	\$4,400,000	\$9,920,000	0.00
FED	-236,500	-236,500	-473,000	-3.00
PR	15,607,200	4,109,400	19,716,600	1.00
SEG	<u>-3,700,900</u>	<u>-3,700,900</u>	<u>-7,401,800</u>	<u>0.00</u>
Total	\$17,189,800	\$4,572,000	\$21,761,800	-2.00
GPR-Tribal	\$0	\$12,302,100	\$12,302,100	