

PUBLIC INSTRUCTION

Omnibus Motion

Motion:

Move to adopt the following items:

General School Aids and Revenue Limits

1. *General School Aids (Paper #630)*. Provide \$154,700,000 GPR in 2023-24 and \$379,600,000 GPR in 2024-25 above base level funding of \$5,201,590,000 for general school aids.
2. *Revenue Limit Per Pupil Adjustment (Paper #630)*. Set the per pupil adjustment under revenue limits at \$325 in 2023-24 and an additional \$325 in 2024-25.
3. *High Poverty Aid (Paper #631)*. Adopt Alternative 1, which would delete \$16,830,000 GPR annually and the appropriation and program statutes for high poverty aid.

Categorical Aids

4. *Special Education (Paper #635)*. Provide \$40,146,700 GPR in 2023-24 and \$56,887,700 GPR in 2024-25 for special education categorical aid. It is estimated that this funding would increase the proration rate to 33.3% in 2023-24 and 2024-25.
5. *High Cost Special Education (Paper #635)*. Adopt Alternative B3 to provide \$1,592,800 GPR in 2023-24 and \$3,040,800 GPR in 2024-25 for high cost special education aid. It is estimated that this funding would increase the proration rate to 45% in 2023-24 and 50% in 2024-25.
6. *Bilingual-Bicultural Aid (Paper #637)*. Provide \$1,500,000 GPR annually over base level funding of \$8,589,800 for bilingual-bicultural aid. It is estimated that this funding would increase the proration rate to 8.9% in 2023-24 and 8.7% in 2024-25.
7. *Early Literacy and Reading Improvement (Paper #638)*. Place \$50,000,000 GPR in the Joint Finance Committee supplemental appropriation for a literacy program.
8. *High Cost Transportation Aid (Paper #639)*. Adopt Alternative 3 to provide \$2,943,800 GPR annually above base level funding of \$19,856,200 for high cost transportation aid. It is estimated that this amount would fund 75% estimated eligible expenses to districts in each year. Additionally, modify statutory language to eliminate the \$200,000 cap for payments for districts that qualified for aid in the previous year, but did not qualify in the current year.

9. *Pupil Transportation Aid (LFB Summary, page 496, #21)*. Modify statutory language to increase the reimbursement rate for pupils transported over 12 miles to and from school in the regular school year from \$375 to \$400 beginning in the 2023-24 school year.

10. *Sparsity Aid (LFB Summary, page 496, #23)*. Provide \$630,200 GPR annually over base level funding of \$27,983,800 for sparsity aid. It is estimated that this amount would fully fund payments to eligible districts in each year.

11. *School Library Aids Reestimate (LFB Summary, page 497, #25)*. Reestimate school library aids by \$7,000,000 SEG annually. Base level funding is \$45,000,000 annually. Revenues are from interest earned on the segregated common school fund, administered by the Board of Commissioners of Public Lands.

12. *School-Based Mental Health Services Grants*. Provide a one-time increase of \$15,000,000 GPR in each year of the biennium above base-level funding of \$10,000,000 for grants to school districts and independent charter schools for collaboration with community partners to provide mental health services to pupils. Modify the program to require DPI to distribute the funding on a per pupil basis to all school districts and independent charter schools that are eligible for grants under current law, and to change the program purpose to collaborate with "community mental health agencies" to instead reference collaboration with "mental health providers." Delete statutory language related to the current-law competitive grant process.

(It is estimated that the amount of funding provided under the bill and available under current law would provide payments of approximately \$31 per pupil in 2023-24 and 2024-25, and \$12 per pupil and future years.)

13. *Shared School District Services*. Place \$5,000,000 GPR in the Joint Finance Committee supplemental appropriation for shared school district services.

14. *Recovery School Grants*. Provide \$500,000 GPR annually in the Joint Finance Committee supplemental appropriation for a grant program for recovery high schools, which are public, private, or tribal high schools specifically designed for pupils in recovery from a substance use disorder. Create a new, annual appropriation under DPI for the grants.

15. *Robotics League Participation Grants*. Provide \$250,000 GPR annually above base level funding of \$500,000 for the robotics league participation grants.

16. *Lakeland STAR Academy*. Provide \$250,000 GPR in 2023-24 and \$500,000 GPR in 2024-25 of one-time funding in a new appropriation for Lakeland STAR Academy.

Choice, Charter, and Open Enrollment

Under current law indexing and the motion, the various per pupil aid payments would increase by \$412 per pupil in 2023-24 and a further \$348 per pupil in 2024-25 as a change to the prior year. The following four items are reestimates for those payments.

17. *Milwaukee Private School Choice Program Funding (LFB Summary, page 498, #1)*. Provide \$11,700,800 GPR in 2023-24 and \$21,812,000 GPR in 2024-25 as a reestimate of sum sufficient funding in the Milwaukee private school choice program. Adjust GPR lapses by \$374,400 GPR-Lapse in 2023-24.

18. *Racine and Statewide Private School Choice Program Funding (LFB Summary, page 499, #2)*. Provide \$9,434,800 GPR in 2023-24 and \$19,380,000 GPR in 2024-25 as a reestimate of sum sufficient funding in the appropriation for the Racine and statewide private school choice programs. Adjust GPR lapses by \$9,150,500 GPR-Lapse in 2023-24 and \$18,954,400 GPR-Lapse in 2024-25.

19. *Special Needs Scholarship Program Funding (LFB Summary, page 503, #6)*. Provide \$1,053,100 GPR in 2023-24 and \$2,254,200 GPR in 2024-25 as a reestimate of sum sufficient funding for the special needs scholarship program. Adjust GPR lapses by \$1,053,100 GPR-Lapse in 2023-24 and \$2,254,200 GPR-Lapse in 2024-25.

20. *Independent Charter School Program Funding (LFB Summary, page 504, #10)*. Provide \$3,927,600 GPR in 2023-24 and \$7,442,700 GPR in 2024-25 as a reestimate of sum sufficient funding in the main appropriation for the independent charter school program. Adjust GPR lapses by \$218,400 GPR-Lapse in 2023-24 and \$410,400 GPR-Lapse in 2024-25.

Provide \$941,400 GPR in 2023-24 and \$2,041,400 GPR in 2024-25 as a reestimate of sum sufficient funding in the appropriation for independent charter schools authorized by the Office of Educational Opportunity (OEO) in the UW System. Adjust GPR lapses by \$941,400 GPR-Lapse in 2023-24 and \$2,041,400 GPR-Lapse in 2024-25.

Administrative and Other Funding

21. *Pupil Assessment*. Reduce funding by \$1,000,000 GPR annually from annual base level funding of \$16,558,400 for pupil assessment.

22. *Fuel and Utilities Reestimate (LFB Summary, page 508, item #2)*. Provide \$74,700 GPR in 2023-24 and \$79,300 GPR in 2024-25 to reflect estimated costs for fuel and utilities for the state residential schools. Base level funding is equal to \$428,300 annually.

23. *Special Olympics*. Provide an increase of \$100,000 GPR annually above base level funding of \$100,000 GPR for the Special Olympics.

24. *Reach Out and Read (LFB Summary, page 512, item #17)*. Provide \$500,000 GPR in 2023-24 in the Department of Health Service's appropriation for Reach Out and Read. One time funding for the program of \$500,000 GPR was provided under DHS in 2021-22.

25. *Program Revenue Reestimates (LFB Summary, page 513, item #19)*. Reestimate program revenue by \$1,452,200 annually. The reestimate includes \$5,900 annually in the appropriation for personnel licensure; -\$125,100 annually in the appropriation for school lunch handling charges; \$1,561,400 annually in the appropriation for data processing; and \$10,000 annually

in the appropriation for leasing space at the Wisconsin Educational Services Program for the Deaf and Hard of Hearing and Wisconsin Center for the Blind and Visually Impaired.

26. *Public Library Aid (Paper #658)*. Adopt Alternative 2 to provide \$2,000,000 SEG in 2023-24 and \$4,000,000 in 2024-25 above base level funding of \$20,013,100 for public library system aid. The segregated revenue is provided from the state universal service fund, which receives its funding through assessments on annual gross operating revenues from intrastate telecommunications providers.

27. *Recollection Wisconsin (LFB Summary, page 513, item #21)*. Provide \$150,000 SEG in 2023-24 and \$300,000 SEG in 2024-25 for Recollection Wisconsin, and require the State Superintendent to annually distribute the funding to Wisconsin Library Services, Inc. (WiLS) to support the digitization of historic materials in public libraries throughout the state. Create an annual, sum certain SEG appropriation for this purpose. The segregated revenue would be provided from the universal service fund, which receives its funding through assessments on annual gross operating revenues from intrastate telecommunications providers.

28. *BadgerLink and Newslines for the Blind (LFB Summary, page 513, item #22)*. Provide \$104,000 SEG in 2023-24 and \$203,000 SEG in 2024-25 above base level funding of \$3,283,300 to maintain the current level of services provided through BadgerLink and Newslines for the Blind.

29. *Library Services Contracts (LFB Summary, page 514, item #23)*. Provide \$29,800 SEG beginning in 2024-25 above base level funding of \$1,367,700 to fully fund the cost of statutorily-required library service contracts for resources of specialized library materials and other information. The segregated revenue is provided from the state universal service fund, which receives its funding through assessments on annual gross operating revenues from intrastate telecommunications providers.

30. *Online Early Learning Program (Paper #659)*. Modify the sunset provision under which the early learning pilot program will end on July 1, 2023, to end on July 1, 2027.

31. *Delete Vacant Positions*. Delete 6.18 GPR positions, 4.85 FED positions, and 0.70 PR positions that have been vacant for more than 18 months.

Note:

The table below shows the fiscal effect of the motion. (The effect of the school finance provisions of SB 330 are not included in the table.)

	Funding		Total	Fund
	2023-24	2024-25		
Department of Public Instruction				
<i>General School Aids and Revenue Limits</i>				
General aids	\$154,700,000	\$379,600,000	\$534,300,000	GPR
High poverty aid	<u>-16,830,000</u>	<u>-16,830,000</u>	<u>-33,660,000</u>	GPR
Subtotal	\$137,870,000	\$362,770,000	\$500,640,000	GPR
<i>Categorical Aids</i>				
Special education	\$40,146,700	\$56,887,700	\$97,034,400	GPR
High cost special education	1,592,800	3,040,800	4,633,600	GPR
Bilingual-bicultural	1,500,000	1,500,000	3,000,000	GPR
High cost transportation	2,943,800	2,943,800	5,887,600	GPR
Sparsity aid	630,200	630,200	1,260,400	GPR
Mental health	15,000,000	15,000,000	30,000,000	GPR
Robotics league	250,000	250,000	500,000	GPR
Lakeland STAR	250,000	500,000	750,000	GPR
School library reestimate	<u>7,000,000</u>	<u>7,000,000</u>	<u>14,000,000</u>	SEG
Subtotal	\$62,313,500	\$80,752,500	\$143,066,000	GPR
	\$7,000,000	\$7,000,000	\$14,000,000	SEG
<i>Choice, Charter, and Open Enrollment</i>				
Reestimate Milwaukee choice	\$11,700,800	\$21,812,000	\$33,512,800	GPR
	374,400	0	374,400	GPR-Lapse
Reestimate Racine/statewide choice	9,434,800	19,380,000	28,814,800	GPR
	9,150,500	18,954,400	28,104,900	GPR-Lapse
Reestimate special needs scholarship	1,053,100	2,254,200	3,307,300	GPR
	1,053,100	2,254,200	3,307,300	GPR-Lapse
Reestimate independent charter	4,869,000	9,484,100	14,353,100	GPR
	<u>1,159,800</u>	<u>2,451,800</u>	<u>3,611,600</u>	GPR-Lapse
Subtotal	\$27,057,700	\$52,930,300	\$79,988,000	GPR
	\$11,737,800	\$23,660,400	\$35,398,200	GPR-Lapse
<i>Administrative and Other Funding</i>				
Pupil Assessment	-\$1,000,000	-\$1,000,000	-\$2,000,000	GPR
Fuel and utilities reestimate	74,700	79,300	154,000	GPR
Special Olympics	100,000	100,000	200,000	GPR
Public library aid	2,000,000	4,000,000	6,000,000	SEG
Recollection WI	150,000	300,000	450,000	SEG
Badgerlink	104,000	203,000	307,000	SEG
Library service	0	29,800	29,800	SEG
PR reestimate	<u>1,452,200</u>	<u>1,452,200</u>	<u>2,904,400</u>	PR
Subtotal	-\$825,300	-\$820,700	-\$1,646,000	GPR
	\$2,254,000	\$4,532,800	\$6,786,800	SEG
	\$1,452,200	\$1,452,200	\$2,904,400	PR
DPI Total	\$226,415,900	\$495,632,100	\$722,048,000	GPR
	11,737,800	23,660,400	35,398,200	GPR-Lapse
	9,254,000	11,532,800	20,786,800	SEG
	1,452,200	1,452,200	2,904,400	PR
JFC Supplemental Appropriation				
Literacy	\$50,000,000	\$0	\$50,000,000	GPR
Shared school district services	5,000,000	0	5,000,000	GPR
Recovery school	<u>500,000</u>	<u>500,000</u>	<u>1,000,000</u>	GPR
JFC Total	\$55,500,000	\$500,000	\$56,000,000	GPR
Department of Health Services				
Reach Out and Read	\$500,000	\$0	\$500,000	GPR

	<u>Funding</u>		<u>Total</u>	<u>Fund</u>
	<u>2023-24</u>	<u>2024-25</u>		
Motion Total	\$282,415,900	\$496,132,100	\$778,548,000	GPR
	11,737,800	23,660,400	35,398,200	GPR-Lapse
	9,254,000	11,532,800	20,786,800	SEG
	1,452,200	1,452,200	2,904,400	PR

Positions	<u>2023-24</u>	<u>2024-25</u>	<u>Fund</u>
Delete vacant positions	6.18	6.18	GPR
	4.85	4.85	FED
	0.70	0.70	PR