

DEPARTMENT OF MILITARY AFFAIRS

Omnibus Motion

[Papers 550, 551, 552, 553, 554, 555, 556, 557, 558, 559, and 560]

Motion:

Move to adopt the following items:

1. *Federal and Program Revenue Reestimates (Paper #550)*. Adopt Alternative 1 to provide \$25,392,400 FED and \$153,800 PR annually to reflect current revenue projections and estimated program needs for the following appropriations: (a) \$6,891,900 FED annually to the National Guard federal aid continuing appropriation for improvement, repair, maintenance, or operation of armories or other military property [s. 20.465(1)(m)]; (b) \$26,900 FED annually to the emergency management services federal aid for state operations continuing appropriation [s. 20.465(3)(m)]; (c) \$15,491,700 FED annually to the emergency management services federal aid for local assistance continuing appropriation [s. 20.465(3)(n)]; (d) \$2,981,900 FED annually to the emergency management services federal aid to individuals and organizations continuing appropriation [s. 20.465(3)(o)]; (e) \$152,100 PR annually to the National Guard PR military property annual appropriation for military property repair and maintenance [s. 20.465(1)(g)]; and (f) \$1,700 PR annually to the National Guard youth programs gifts and grants continuing appropriation [s. 20.465(4)(h)].

2. *Statewide Interoperable Radio Network Replacement (Paper #551)*. Adopt Alternative 1 to create a statewide public safety interoperable communication system continuing GPR appropriation and provide a one-time funding amount of \$45,000,000 GPR in 2023-24 for a replacement WISCOM system.

3. *Urban Search and Rescue Teams (Wisconsin Task Force 1) (Paper #553)*. Modify Alternative 1 to provide \$1,012,800 GPR in 2023-24 for urban search and rescue task force training, administration, and equipment.

4. *Buildings and Grounds Staff (Paper #554)*. Modify Alternative 2b. to provide 0.4 GPR position and 1.6 FED positions annually as two-year project positions for two heavy equipment operators at Truax Field.

5. *Wireless Network Administrator (Paper #555)*. Adopt Alternative 2 to provide funding of \$47,300 GPR annually to support a secured-network connection for the wireless network at DMA armories.

6. *Cybersecurity Grant Matching Funds (Paper #557)*. Adopt Alternative 3 to provide

\$101,000 GPR in 2023-24 and \$122,000 GPR in 2024-25 to the Department's National Guard general program operations appropriation to fund DMA's management and administration matching funds for the federal Department of Homeland Security's State and Local Cybersecurity Grant Program.

7. *Town of Silver Cliff Public Safety Building (Paper #558)*. Modify Alternative 1 to provide \$1,000,000 GPR in 2023-24 to the Joint Committee on Finance's supplemental GPR appropriation for potential release for state disaster assistance for the Town of Silver Cliff. Exempt the Town from meeting program requirements in order to receive the grant.

8. *Air Refueling Wing Consultant (Paper #560)*. Adopt Alternative 2 to provide \$50,000 GPR annually on a one-time basis for a consultant to assist DMA in competing as a potential location for the Air Force to place new refueling aircraft.

9. *Tuition Grant Program Automation (Page 417, #8)*. Provide \$225,000 GPR in 2023-24 to update the application system for the Wisconsin National Guard Tuition Grant program.

10. *Fuel and Utility Reestimate (Page 417, #9)*. Provide increased funding of \$990,900 GPR in 2023-24 and \$1,033,200 GPR in 2024-25 associated with fuel and utility cost estimates at Army and Air National Guard facilities.

11. *Pre-Disaster Flood Mitigation*. Create a biennial GPR appropriation to provide pre-disaster flood resilience grants in DMA. Place \$2,000,000 GPR in the Joint Finance Committee's supplemental GPR appropriation in 2023-24 for potential release to DMA.

12. *Grants for WISCOM Upgrades*. Create an annual GPR appropriation to provide grants for public safety interoperable communication system upgrades in DMA. Provide \$2,000,000 GPR in 2024-25.

13. *Conservation of Wisconsin Civil War Memorials at Vicksburg National Military Park*. Create an annual GPR appropriation under DMA, funded at \$69,000 GPR in 2023-24 to provide a grant to the Friends of Vicksburg National Military Park and Campaign for the conservation of memorials and markers related to Wisconsin at or near the Vicksburg National Military Park, in Vicksburg, Mississippi. Repeal the appropriation on June 30, 2025.

14. *Wisconsin Hazardous Materials Response Team*. Provide \$500,000 GPR annually on a one-time basis to the regional emergency response grants appropriation for the replacement of equipment used in emergency responses to releases of hazardous substances.

Note:

Change to Base

<u>Fund Source</u>	<u>2023-24</u>	<u>2024-25</u>	<u>Biennium</u>	<u>Positions</u>
Department of Military Affairs				
GPR	\$47,996,000	\$ 3,752,500	\$ 51,748,500	0.40
FED	25,392,400	25,392,400	50,784,800	1.60
PR	<u>153,800</u>	<u>153,800</u>	<u>307,600</u>	<u>0.00</u>
Total	\$73,542,200	\$29,298,700	\$102,840,900	2.00
Program Supplements				
GPR	\$3,000,000	\$0	\$3,000,000	
Total				
GPR	\$50,996,000	\$3,752,500	\$54,748,500	0.40
FED	25,392,400	25,392,400	50,784,800	1.60
PR	<u>153,800</u>	<u>153,800</u>	<u>307,600</u>	<u>0.00</u>
Total	\$76,542,200	\$ 29,298,700	\$105,840,900	2.00