

UW SYSTEM

Omnibus Motion
[LFB Papers #810 thru #818]

Motion:

Move to adopt the following items:

1. *General Program Operations (LFB Paper #810)*. Delete \$15,940,900 GPR annually and 188.80 GPR positions beginning in 2023-24 from UW System's general program operations appropriation. Require that the 188.80 positions that are cut are positions that perform functions related to diversity, equity, and inclusion.
2. *Workforce Development*. Place \$31,881,800 GPR in the Joint Committee on Finance's supplemental appropriation in 2023-24 for release to UW System upon request and approval for performance on the workforce metrics under outcomes-based funding in s. 36.112.
3. *Remove Vacant Positions (Page 668, #15)*. Delete 142.00 vacant and unfunded GPR positions beginning in 2023-24. Because the budget for the UW System is determined using filled positions, there is no funding associated with these vacant positions.
4. *Reestimate Tuition Revenues (Page 672, #25)*. Provide \$71,114,200 annually beginning in 2023-24 as a reestimate to reflect increases in tuition revenues that have been incorporated into UW System's operating budget since 2020.

Note:

Change to Base:

UW System: -\$15,940,900 GPR and \$71,114,200 PR with -330.80 GPR positions in 2023-24, and -\$15,940,900 GPR and \$71,114,200 PR with -330.80 GPR positions in 2024-25.

JFC Supplemental Appropriation: \$31,881,800 GPR in 2023-24.