

BOARD OF COMMISSIONERS OF PUBLIC LANDS

Omnibus Motion
[LFB Paper #185]

Motion:

Move to adopt the following provisions:

1. *Financial and Land Asset Management (Paper #185)*. Provide \$100,000 SEG from the forestry account of the conservation fund each year to increase BCPL's supplies and services allotment for a new portfolio management system, due diligence and asset allocation analyses, and investment accounting services. Adopt Alternative B2 and provide \$170,000 forestry SEG each year to increase BCPL's supplies and services allotment for the following land asset management costs: (a) \$75,000 each year for road maintenance, and specify that \$65,000 each year of the funding is provided on a one-time basis; (b) \$30,000 each year for land appraisals; (c) \$20,000 each year for timber and boundary marking; (d) \$20,000 each year for paint supplies; (e) \$15,000 each year for building maintenance and signage; and (f) \$10,000 each year for land surveys. Adopt Alternative C1 and provide \$50,000 forestry SEG each year to increase BCPL's supplies and services allotment for tree planting costs.

2. *Delete Vacant Position*. Delete 1.0 vacant Deputy Commissioner of Public Lands position, and decrease BCPL's salary allotment by \$72,200 GPR each year and decrease fringe benefits allotment by \$24,000 GPR each year. Delete the statutory provision that the BCPL Executive Secretary appoint a Deputy Commissioner.

Note:

Change to Base:

	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Positions</u>
GPR	-\$96,200	-\$96,200	-\$192,400	-1.00
SEG	<u>320,000</u>	<u>320,000</u>	<u>640,000</u>	<u>0.00</u>
Total	\$223,800	\$223,800	\$447,600	-1.00