

WORKFORCE DEVELOPMENT

Omnibus Motion

Motion:

Move to adopt the following provisions:

1. *Increase Vocational Rehabilitation Resources (LFB Summary, Page 745 #8, Paper #847)*. Adopt Alternative 4 in LFB Paper #847 which would provide \$1,899,400 GPR and \$7,018,000 FED annually for the vocational rehabilitation program.

2. *Federal Reestimates (LFB Summary, Page 745 #6)*. Decrease estimated federal funding by \$11,499,300 FED in 2025-26 and \$21,050,400 FED in 2026-27.

<u>Appropriation</u>	<u>2025-26</u>	<u>2026-27</u>
Workforce investment and assistance	-\$6,909,100	-\$9,449,000
Unemployment insurance administration	-8,561,200	-11,611,200
Equal rights	-175,000	-199,700
Vocational rehabilitation program aids	1,618,500	1,618,500
Vocational rehabilitation project aids	<u>2,527,500</u>	<u>-1,409,000</u>
Total	-\$11,499,300	-\$21,050,400

3. *Vacant Positions*. Delete 1.20 positions (1.00 FED and 0.20 PR) from DWD that have been vacant for 18 months or more.

4. *Youth Apprenticeship Grants (LFB Summary, Page 747 #3, Paper #850)*. Adopt Alternative A1c in LFB Paper #850 which would provide \$2,536,000 GPR in 2025-26 and \$3,466,000 GPR in 2026-27. Specify that the additional funding be one-time.

5. *Fast Forward (LFB Summary, Page 749 #10, Paper #851)*. Adopt Alternative 3 in LFB Paper #851 which would provide \$250,000 GPR annually of one-time funding for the Department's workforce training grants appropriation and require DWD to allocate \$250,000 in each year of the 2025-27 fiscal biennium for grants to support training in the health care industry.

6. *Early College Credit Program Grants (LFB Summary, Page 750 #15, Paper #852)*. Adopt Alternative 2 in LFB Paper #852 which would provide \$252,800 GPR in 2025-26 and \$328,200 GPR in 2026-27 for DWD's tuition reimbursement payments appropriation.

7. *CDL Training Grants.* Provide \$250,000 GPR annually of one-time funding for the Department's commercial driver training grant program appropriation and extend the effective period of the CDL training grant program by an additional two years, through June 30, 2027.

Note:

[Change to Base: \$5,188,200 GPR and -\$4,481,300 FED in 2025-26, and \$6,193,600 GPR and -\$14,032,400 FED in 2026-27, and -1.00 FED position and -0.20 PR position]