

DEPARTMENT OF MILITARY AFFAIRS

Omnibus Motion

[LFB Papers #500, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, and 511]

Motion:

Move to adopt the following items:

1. *Federal and Program Revenue Adjustments (Paper #500)*. Adopt Alternative 2 to adjust expenditure authority by \$600,000 PR annually as follows: (a) \$450,000 PR annually for the National Guard military property appropriation [s. 20.465(1)(g)]; (b) \$50,000 PR annually for the emergency planning and reporting administration appropriation [s. 20.465(3)(i)]; (c) \$50,000 PR annually for the public safety interoperable communication system state fees appropriation [s. 20.465(3)(ks)]; and (d) \$50,000 PR annually for the public safety interoperable communication system general usage fees appropriation [s. 20.465(3)(L)].
2. *Statewide Interoperable Radio Network Replacement and Grants for Upgrades (Paper #501)*. Adopt Alternative A1 to provide a one-time funding amount of \$79,746,400 GPR in 2025-26 to the statewide public safety interoperable communications system appropriation [s. 20.465(3)(bm)] for the development of WISCOM 800. Adopt Alternative B1 to provide a one-time funding amount of \$10.0 million GPR in 2025-26 to the appropriation for the grant program for public safety interoperable communication system upgrades [s. 20.465(3)(c)] for grants for WISCOM 800 equipment upgrades.
3. *Cybersecurity Initiatives (Paper #502)*. Modify Alternative A4 to provide \$910,200 GPR annually to the emergency management services general program operations appropriation [s. 20.465(3)(a)] for supplies and services for the Cyber Response Team and delete \$538,600 FED and 1.0 FED vacant position annually from each of the following appropriations: s. 20.465(3)(m) and s. 20.465(3)(mb). Adopt Alternative B1 to provide \$33,500 GPR in 2025-67 and \$16,600 GPR in 2026-27 to the emergency management services general program operations appropriation [s. 20.465(3)(a)] for state management and administration match funding for the SLCGP.
4. *Pre-Disaster Flood Resilience Grants (Paper #503)*. Adopt Alternative 3 to provide \$2.0 million GPR in 2025-26 for pre-disaster flood resilience grants.
5. *Urban Search and Rescue Task Force (Wisconsin Task Force 1) (Paper #504)*. Create a SEG, continuing appropriation for the urban search and rescue task force, funded by the local government fund [s. 20.465(3)(qu): urban search and rescue task force; local government fund]. Provide \$3.0 million SEG in 2025-26 and \$1.5 million SEG in 2026-27 from the local government fund to appropriation s. 20.465(3)(qu) for payments to regional emergency response teams.

6. *State Disaster Assistance (Paper #507)*. Remove \$711,200 SEG annually from the SEG continuing appropriation for state disaster assistance, funded by the petroleum inspection fund [s. 20.465(3)(s)]. Create a SEG appropriation, funded by the local government fund, for the state disaster assistance program. Provide \$3.0 million SEG annually to this appropriation for the state disaster assistance program.

7. *Agency Supplies and Services Funding Increase (Paper #509)*. Adopt Alternative 1 to provide \$87,300 GPR annually (\$27,700 annually to the National Guard general program operations appropriation [s. 20.465(1)(a)]; \$46,300 annually to the National Guard repair and maintenance appropriation [s. 20.465(1)(b)]; and \$13,300 annually to the emergency management services general program operations appropriation [s. 20.465(3)(a)]) to support general operations and federal match funding.

8. *Heavy Equipment Operators (Paper #510)*. Adopt Alternative 2 to provide \$17,000 GPR, \$67,800 FED, and 0.2 GPR and 0.8 FED positions annually for one heavy equipment operator position.

9. *Funding Source for Law Enforcement Support Office Program Coordinator (Paper #511)*. Adopt Alternative 1 to delete \$26,500 PR annually and transfer position authority for the LESO Program Coordinator from the PR program services appropriation [s. 20.465(3)(g)] to the GPR emergency management services general program operations appropriation. Provide \$26,500 GPR annually to the GPR emergency management services general program operations appropriation [s. 20.465(3)(a)] for the transferred position.

10. *Fuel and Utility Reestimate (Page 445, #3)*. Reestimate funding by -\$91,700 GPR in 2025-26 and \$59,300 GPR in 2026-27 associated with fuel and utility cost estimates at Army and Air National Guard facilities. Base funding for agency energy costs is \$3,036,400.

11. *Hazardous Materials Response Teams*. Create a SEG, continuing appropriation for hazardous substance emergency response, funded by the local government [s. 20.465(3)(qh): hazardous substance emergency response; local government fund. Provide \$1.5 million SEG annually from the local government fund to s. 20.465(3)(qh) for hazardous materials response teams.

Note:

Change to Base

<u>Fund Source</u>	<u>2025-26</u>	<u>2026-27</u>	<u>Biennium</u>	<u>Positions</u>
GPR	\$92,695,700	\$1,100,300	\$93,796,000	0.45
FED	-111,600	-111,600	-223,200	-1.20
PR	3,573,500	2,073,500	5,647,000	-0.25
SEG	<u>3,788,800</u>	<u>3,788,800</u>	<u>7,577,600</u>	<u>0.00</u>
Total	\$98,514,200	\$5,418,800	\$103,933,000	-1.00