

DEPARTMENT OF ADMINISTRATION

Omnibus Motion
[LFB Papers #136, 141, 142, 145, 146, 150]

Motion:

Move to adopt the following items:

General Agency Provisions

1. *WisconsinEye Endowment*. Amend the biennial appropriation titled "Transfer for an endowment fund for WisconsinEye" under Miscellaneous Appropriations to extend the last date by which a payment may be made by DOA to WisconsinEye from June 30, 2025, to June 30, 2026. In addition, remove the deadline for WisconsinEye to raise non-state revenues; and provide \$10,000,000 GPR in 2025-26 to the existing WisconsinEye endowment appropriation. Require the Secretary of DOA to make a payment of \$250,000 in 2025-26 to WisconsinEye. [No match would be required for the \$250,000. The current law match requirement would apply to the remaining \$9,750,000.]

2. *USS Cobia*. Create an annual GPR appropriation under DOA and provide \$500,000 GPR in 2025-26 to the Wisconsin Maritime Museum for maintenance of the USS Cobia. Sunset the appropriation July 1, 2027.

3. *Vacant Positions*. Delete 1.73 PR positions associated with positions that have been vacant for 12 months or more as follows: (a) 1.0 position and \$98,800 annually from the enterprise resource planning system appropriation; and (b) 0.73 position and \$2,100 annually from the facility and operations maintenance; police and protection functions appropriation.

4. *Positions in Certain Offices*. Delete 4.0 positions (1.0 GPR, 2.0 FED, and 1.0 PR) from the following offices: (a) Office of Clean Energy and Sustainability (1.0 PR Director, 1.0 FED research analyst, and 1.0 FED communications specialist); and (b) Office of Environmental Justice (1.0 unclassified GPR Director). Reduce the federal aid FED appropriation by -\$157,200 FED annually, materials and services to state agencies and certain districts PR appropriation by -\$146,800 PR annually, and general program operations GPR appropriation by -\$138,200 GPR annually.

Information Technology

5. *IT Resources for Safety and Professional Services (Paper #136)*. Adopt the modification and provide \$546,000 PR annually on a one-time basis to DOA's annual PR appropriation for IT services to state agencies, for DET to provide IT services to DSPS.

Facilities

6. *Division of Facilities Development Positions and IT Resources (Paper #141)*. Adopt Alternative B1a and provide \$636,500 PR in 2025-26 and \$783,500 PR in 2026-27 to address

increasing costs to the state building program's project management system and to procure geographic information system software.

7. *Increase Resources for Capitol Police (Paper #142).* Adopt Alternative 4 and provide \$278,000 PR in 2025-26 and \$316,300 PR in 2026-27 to the facility operations and maintenance; police and protection functions appropriation to support the Division of Capitol Police to fund: (a) pay increases required under the 2023-25 compensation plan; (b) command post and dispatch equipment and improvements; and (c) specialized security and protective equipment.

Tribal Affairs and Division of Gaming

8. *Tribal Gaming Appropriations and General Fund Revenue (Paper #145).* Adopt the tribal gaming general fund revenue reestimate of \$27,760,600 in 2025-26 and \$30,537,800 in 2026-27.

9. *Tribal Grants (Paper #146).* Provide \$11,000,000 PR annually on a one-time basis to the tribal grants PR appropriation and specify that equal amounts are provided to each of the nine federally-recognized tribes that received a grant under the appropriation in the 2023-25 biennium. Reduce estimated tribal gaming general fund revenue by \$11,000,000 annually. Modify Alternative B1b to specify \$60,000 PR annually be provided on a one-time basis to the Oneida Nation for an intergovernmental training program. Reduce estimated tribal gaming general fund revenue by \$60,000 annually.

10. *County Aid Grants.* Create an annual PR appropriation funded by tribal gaming revenue and provide \$2,000,000 PR annually on a one-time basis to the JFC supplemental appropriation to provide equal amounts to each county in which the headquarters of a federally-recognized tribe is located. Reduce estimated tribal gaming general fund revenue by \$2,000,000 annually.

11. *Bingo and Raffle Revenue Modifications and Modernization Project (Paper #150).* Adopt Alternative 2 and provide \$150,000 PR on a one-time basis and \$25,000 PR as ongoing in 2026-27 to the Division of Gaming's raffles and bingo general program appropriations appropriation to create an upgraded license system for processing bingo and raffle licenses and support the Office of Charitable Gaming as a whole. Increase fees as follows: annual bingo license from \$5 to \$10, license fee for each bingo occasion from \$10 to \$20, and annual raffle license from \$25 to \$50.

| | Change to Base | | | |
|--------------------|-----------------------|-------------------|-------------------|------------------|
| <u>Fund Source</u> | <u>2025-26</u> | <u>2026-27</u> | <u>Biennium</u> | <u>Positions</u> |
| GPR | \$10,361,800 | - \$138,200 | \$10,223,600 | - 1.00 |
| FED | - 157,200 | - 157,200 | - 314,400 | - 2.00 |
| PR | <u>14,272,800</u> | <u>14,633,100</u> | <u>28,905,900</u> | <u>- 2.73</u> |
| Total | \$24,477,400 | \$14,337,700 | \$38,815,100 | - 5.73 |
| GPR-Tribal | \$14,700,600 | \$17,477,800 | \$32,178,400 | |
| PR-REV | \$390,400 | \$390,400 | \$780,800 | |