

JUVENILE CORRECTIONS

Omnibus Motion
[LFB Papers #270 and 271]

Motion:

Move to adopt the following items related to juvenile corrections:

1. *Statutory Daily Rates, Mendota Juvenile Treatment Center, Lincoln Correctional, Serious Juvenile Offenders, Contract Beds, and Population and Inflationary Costs (Paper #270).* Adopt Alternatives A4 and B3 to provide: (a) \$26,709,800 GPR in 2025-26 and \$31,646,000 GPR in 2026-27 for the SJO program; (b) \$9,000,900 GPR in 2025-26 and \$10,877,000 GPR in 2026-27 contract bed funding; (c) \$20,867,400 PR in 2025-26 and \$22,212,000 PR in 2026-27 for changes in juvenile operations costs; and (d) \$20,913,500 GPR and 147.05 GPR positions in 2026-27 for 12 months of personnel-related costs for the Milwaukee Type 1 facility. Modify statute to specify a daily rate of \$2,501 in 2025-26 and \$2,758 in 2026-27.

2. *Update Years in Youth Aids Statute (Paper #271).* Modify statutory provisions relating to the calendar year allocation of youth aids funding to reference 2025, 2026, and 2027 instead of 2023, 2024, and 2025.

[Change to Base: \$35,710,700 GPR and \$20,867,400 PR in 2025-26; \$63,436,500 GPR and \$22,212,000 PR and 147.05 GPR positions in 2026-27]