



Legislative Fiscal Bureau

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November 21, 2016

TO: Members
Wisconsin Legislature

FROM: Bob Lang, Director

SUBJECT: 2016-17 General School Aids Amounts for All School Districts

This memorandum provides information on the calculation of general school aids and the aid payments to be received by each school district in 2016-17.

General School Aids

The general school aids appropriation funds equalization, integration (Chapter 220), and special adjustment aids. In 2016-17, \$4,584.1 million from the general fund is appropriated for general school aids. Of the total amount of funding provided, 404 of the state's 424 school districts are eligible for \$4,505.4 million in equalization aid, 25 districts are eligible for \$60.9 million in integration aid, and 66 districts are eligible for \$17.8 million in special adjustment aid.

Equalization Aid. A major objective of the equalization aid formula is tax base equalization. The formula operates under the principle of equal tax rate for equal per pupil expenditures. In pure form, this means that a school district's property tax rate does not depend on the property tax base of the district, but rather on the level of expenditures. The provision of state aid through the formula allows a district to support a given level of per pupil expenditures with a similar local property tax rate as other districts with the same level of per pupil expenditures, regardless of property tax wealth. There is an inverse relationship between equalization aid and property valuations. Districts with low per pupil property valuations receive a larger share of their costs through the formula than districts with high per pupil property valuations.

The equalization aid formula is calculated using school district data (pupil membership, shared costs, and equalized valuations) from the prior school year. There are three guaranteed valuations used in the equalization formula that are applied to three different expenditure levels. The rate at which shared costs are aided through the formula is determined by comparing a district's per pupil property value to the three guaranteed valuations. Equalization aid is provided to make up the difference between the district's actual tax base and the state's guaranteed tax

base.

Primary Tier. The first tier is for shared costs up to the primary cost ceiling of \$1,000 per member. State aid on these primary shared costs is calculated using the primary guaranteed valuation of \$1,930,000 per member. Both the primary cost ceiling and the primary guarantee are set in statute. Primary aid is based on a comparison of the school district's equalized valuation per member to the \$1,930,000. Primary aid equals the amount of costs that would be funded by the missing portion of the guaranteed tax base. Every district whose equalized valuation per member is below \$1,930,000 receives at least the primary aid amount. Primary aid cannot be reduced by negative aid generated at the secondary or tertiary aid levels. This feature of the formula is referred to as the primary aid hold harmless.

Secondary Tier. The second tier is for shared costs that exceed \$1,000 per member but are less than the secondary cost ceiling, which is equal to \$9,539 per member in 2016-17. By law, the secondary cost ceiling is set equal to 90% of the prior year statewide shared cost per member. The state's sharing of secondary costs is calculated using the secondary guaranteed valuation. By law, the secondary guarantee is set at the amount that generates equalization aid entitlements that are equal to the total amount of funding available for distribution. In 2016-17, the secondary guaranteed valuation is \$1,146,821.

Tertiary Tier. The third tier is for shared costs that exceed the secondary cost ceiling of \$9,539 per member in 2016-17. State aid on tertiary shared costs is calculated using the tertiary guarantee, which, by law is set at the statewide average equalized valuation per member. The tertiary guarantee is \$558,546 in aid year 2016-17. If a school district's tertiary aid is a negative number, this amount is deducted from its secondary aid. As noted above, if the sum of a district's secondary and tertiary aid is a negative number, this amount is not deducted from its primary aid amount.

For most school districts, equalization aid is the only type of general school aid received. In 2016-17, however, 20 districts had a per pupil equalized value above the primary guaranteed valuation and are not eligible to receive equalization aid.

For a consolidated district, the cost ceilings and guaranteed valuations in the equalization formula are increased by 15% in each of the first five years after the consolidation. This provision is intended to provide additional aid to consolidated districts. The Herman, Neosho, and Rubicon School Districts consolidated beginning in the 2016-17 school year, and the consolidated district has its equalization aid calculated under these provisions.

Integration Aid. Under the integration aid program (commonly called Chapter 220 after the 1975 session law), the state provides funds as an incentive for districts to voluntarily improve racial balance within and between school districts. To be eligible, a school district must transfer pupils between attendance areas or districts with certain concentrations of minority or nonminority pupil populations. Integration aid is fully funded as a first draw from the general school aids appropriation.

Integration aid is calculated through two different formulas depending upon whether a pupil is transferred within a school district (**intradistrict**) or from one school district to another (**interdistrict**). Under both formulas, school districts receive state aid based on the number of pupils transferred in the prior school year.

Intradistrict Transfer Aid. State aid is based on the school district's equalization aid per pupil multiplied by 25% of the number of eligible transfer pupils. As part of the neighborhood schools initiative in 1999 Act 9, a hold harmless was established on the intradistrict aid entitlement for Milwaukee Public Schools (MPS), which is generally equal to the greater of: (a) the 1998-99 aid amount (\$32.9 million); or (b) the actual aid entitlement generated under the formula.

Interdistrict Transfer Aid. The state provides financial support to both the district which accepts the transfers (the receiving district) and the district from which the transfers came (the sending district).

The receiving district is paid an amount equal to its average net cost per pupil for each transfer accepted. Net cost per pupil is calculated by dividing the sum of the district's shared costs and interdistrict aid received in the prior year by the sum of the district's aid membership and the number of transfer pupils in the prior year.

The sending district can count each pupil transferred to another district as 0.75 member for general school aid purposes, which is commonly referred to as "sender aid." However, a separate integration aid payment is not calculated for sending districts. Instead, the district receives these funds as part of its equalization aid payment.

Under 2015 Act 55, the Chapter 220 program started to be phased out beginning in the 2016-17 school year. Under Act 55, pupils may not attend a school under the program unless they were participating in the program in the 2015-16 school year, and a district can only receive integration aid for pupils who attended a school in the district under the program in the 2015-16 school year.

Act 55 also created a seven-year hold harmless provision under which a district's integration aid entitlement in a given year during that period cannot be less than an amount equal to its 2014-15 aid entitlement multiplied by a specified percentage. Under this provision, in the 2016-17 aid year, a district's integration aid entitlement cannot be less than 75% of its 2014-15 entitlement.

Special Adjustment Aid. Special adjustment aid is also fully funded as a first draw from the general school aids appropriation. Under the main type of special adjustment aid, the state provides additional general aid to districts as a hold harmless to limit any year-to-year decline in a district's general aid payment. An eligible district receives a payment equal to the amount needed to make the district's total general aid eligibility equal to 85% of its prior year's general aid payment.

Consolidated districts are eligible for a second type of special adjustment aid. In each of

the first five years after consolidation, the new district is guaranteed to receive at least as much general aid as the separate districts received in the year prior to consolidation. If the consolidated district's general aid eligibility in any of those years is less than that amount, special adjustment aid will be paid in the amount needed to make up the difference.

Prior Year Adjustments. In calculating general school aids each year in October, the Department of Public Instruction (DPI) makes adjustments that are necessary based on the prior year's final general aid eligibility, which is calculated annually in June. The June eligibility amount may differ from the prior October's eligibility amount because of modifications in school district aid factors due to further data collection or auditing. In 2016-17, 344 districts will receive positive prior year aid adjustments totaling \$660,000, 13 districts will receive negative prior year aid adjustments totaling \$667,000, and 67 districts will receive no prior year aid adjustment.

Other K-12 Education Programs. General aid payments to school districts are also affected by the statutory funding provisions for other K-12 programs, such as the open enrollment program, private school choice programs, and the independent charter school program. While the specific details of the funding for these programs differ to some degree, there are two general methods by which they are funded.

The first method is used to fund the open enrollment program and the Racine and statewide private school choice programs for incoming pupils. Under this method, the district of residence for pupils participating in the program is able to count those pupils for revenue limit purposes (the open enrollment program and the special needs scholarship program) or receive a nonrecurring revenue limit adjustment for those pupils (incoming pupils under the Racine and statewide school choice programs). The district of residence counts all of these pupils for general aid purposes. The general aid payment for the district is reduced by a specified amount related to the payments to the district or school of attendance for those pupils. Statutes specify that these aid reductions do not affect the amount determined to be received by the district as general aid for any other purpose. As a result, the district is not able to levy property taxes to make up for, or backfill, that aid reduction under revenue limits.

The second method is used to fund the Milwaukee private school choice program and the independent charter school program as it relates to entities that were allowed to authorize schools prior to 2015 Act 55. Under this method, the district of residence is not able to count pupils participating in the program for revenue limit and general aid purposes. The general aid payment for either the district of residence (Milwaukee private school choice program) or for all districts statewide (independent charter school program for prior law authorizers) is reduced by a specified amount related to the cost of payments under the program. Statutes do not specify any unique treatment of these aid reductions for other purposes. As a result, districts are able to levy to backfill these aid reductions under revenue limits.

For the purposes of this memorandum, the key difference between the two methods is the statutory treatment of the aid reduction and whether a district is able to levy to backfill the reduction. The aid reductions made under the first method described above are not shown in

Attachment 1. The aid reductions made under the second method are further described below and are shown in Attachment 1.

Under the independent charter school program, the City of Milwaukee, UW-Milwaukee, and UW-Parkside contract to operate charter schools, and DPI pays the operators of these charter schools a statutorily-determined per pupil amount each year (\$8,188 in 2016-17). By law, DPI is required to proportionally reduce the general aid for which each school district is eligible by an amount totaling the estimated payments under the program. Based on the October 15, 2016, general school aids estimate, in 2016-17, general aid statewide will be reduced by a total of \$62.2 million for the charter program. Each district's general aid will be reduced proportionately by 1.4% to generate the total statewide amount of \$62.2 million. The Department calculates this reduction individually for each type of general school aid. Under revenue limits, school districts may levy property taxes to make up for the amount of revenue lost due to these aid reductions.

Under the Milwaukee private school choice program, the state pays a statutorily-determined per pupil amount for children from eligible families to attend participating private schools. The payment for 2016-17 is \$7,323 for a pupil in grades K-8 and \$7,969 for a pupil in grades 9-12. For the Milwaukee program, DPI is required by law to reduce the general aid for which MPS is eligible in 2016-17 by a net amount of 25.6% of the estimated total cost of the Milwaukee program, after consideration of aid that is paid to the City of Milwaukee to reduce the levy it raises on behalf of MPS. (Under the provisions of 2013 Act 20, this percentage will be reduced by 3.2 percentage points each year, until no aid reduction is made beginning in 2024-25.) The October 15, 2016, general aid calculation uses an estimate of \$203.7 million for the total cost of the Milwaukee program in 2016-17. Thus, MPS's general aid will be reduced by a total of \$52.1 million.

Under revenue limits, MPS can levy to make up for the aid reduction. Under 2007 Act 20, a separate aid program was created to provide aid to districts with high poverty. By law, any high poverty aid MPS receives must be used to offset the choice levy attributable to the general aid reduction. In 2016-17, MPS will receive \$5.3 million in high poverty aid. After consideration of high poverty aid, the effective aid reduction for MPS related to the choice program is \$46.8 million, which is 23.0% of the estimated cost of the program in 2016-17.

After the aid reductions for the independent charter and Milwaukee choice programs, the net amount of general aid funding paid to school districts is \$4,469.7 million, which provides \$4,396.1 million for equalization aid, \$56.0 million for integration aid and \$17.6 million for special adjustment aid.

Description of Attachment 1. Attachment 1 provides general school aids information for each school district for 2016-17, based on the October 15, 2016, aid calculation completed by DPI. (The amounts shown in the attachment may differ slightly from the official aid calculation prepared by DPI due to different rounding conventions.) Aid for 2016-17 is calculated using 2015-16 pupil memberships, values, and shared costs. Specifically, the attachment provides the following information:

Column 1: School district name, listed alphabetically;

- Column 2: 2015-16 pupil membership;
- Column 3: 2015-16 equalized value per member, adjusted for union high school and K-8 districts;
- Column 4: 2015-16 shared cost per member;
- Column 5: 2016-17 equalization aid eligibility, including prior year adjustments;
- Column 6: 2016-17 integration aid eligibility, including prior year adjustments;
- Column 7: 2016-17 special adjustment aid eligibility, including prior year adjustments (a negative number represents a prior year aid adjustment for a district that was eligible for special adjustment aid in 2015-16 but not in 2016-17);
- Column 8: Total net MPS general school aids reduction for the Milwaukee parental choice program in 2016-17;
- Column 9: Total general school aids reduction for the independent charter school program in 2016-17; and
- Column 10: Total net 2016-17 general school aids payment, including equalization, integration, and special adjustment aids, prior year adjustments, and choice and charter reductions.

High Poverty Aid

Under the 2007-09 biennial budget act, an appropriation was created to provide additional unrestricted aid to school districts with high poverty. In 2016-17, over \$16.8 million from the general fund is appropriated for high poverty aid.

In 2016-17, a school district is eligible for aid if at least 50% of the district's enrollment on the third Friday of September in the immediately preceding even-numbered year, rounded to the nearest whole percentage point, satisfied the income eligibility criteria for a free or reduced-price lunch in the national school lunch program. Aid per pupil is calculated by dividing the appropriated amount by the total pupil membership of all eligible districts. A district's total payment is determined by multiplying that amount by each district's number of pupils enrolled. A total of 103 districts are eligible for aid in 2016-17. Attachment 2 shows the amount of high poverty aid received in 2016-17 by each of the eligible districts.

For all school districts except MPS, this aid is subject to revenue limits. For MPS, the property tax levied to offset the aid reduction attributable to the Milwaukee private school choice program is, by law, reduced by the amount of high poverty aid received by MPS. In either case, the effect of this aid reduces the property tax levy of the eligible school district. Because high poverty aid has the effect of reducing the amount of property taxes levied by the school districts that receive this aid, it is considered a form of general school aids.

Prepared by: Russ Kava
Attachments

ATTACHMENT 1

2016-17 General School Aids by School District

<u>School District</u>	<u>2015-16 Reported Data</u>			<u>2016-17 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net MPS Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Abbotsford	711	\$239,551	\$10,572	\$5,845,684	\$0	\$0	\$0	-\$79,351	\$5,766,333
Adams-Friendship Area	1,647	781,273	10,666	4,725,015	0	0	0	-64,118	4,660,897
Albany	423	514,807	11,751	2,374,331	0	0	0	-32,227	2,342,104
Algoma	744	460,796	8,974	4,115,853	0	0	0	-55,866	4,059,987
Alma	223	774,496	12,451	500,852	0	29,649	0	-7,202	523,299
Alma Center	570	360,449	11,771	4,252,509	0	0	0	-57,724	4,194,785
Almond-Bancroft	458	382,270	11,113	3,202,317	0	0	0	-43,468	3,158,849
Altoona	1,516	354,525	11,279	11,144,925	0	0	0	-151,281	10,993,644
Amery	1,584	523,500	11,189	8,671,010	0	0	0	-117,693	8,553,317
Antigo	2,447	437,572	9,497	14,752,570	0	0	0	-200,245	14,552,325
Appleton Area	15,397	463,694	9,411	88,846,287	0	0	0	-1,205,948	87,640,339
Arcadia	1,239	327,858	10,455	9,052,821	0	0	0	-122,884	8,929,937
Argyle	330	427,438	10,483	2,097,827	0	0	0	-28,475	2,069,352
Arrowhead UHS	2,164	841,359	10,726	4,843,759	0	0	0	-65,720	4,778,039
Ashland	2,147	313,833	10,000	15,548,275	0	0	0	-211,054	15,337,221
Ashwaubenon	2,338	838,416	10,172	5,952,051	0	0	0	-80,761	5,871,290
Athens	421	466,908	10,897	2,544,519	0	0	0	-34,538	2,509,981
Auburndale	803	354,705	11,132	5,858,541	0	0	0	-79,524	5,779,017
Augusta	610	494,097	13,291	3,682,981	0	0	0	-49,991	3,632,990
Baldwin-Woodville Area	1,646	353,353	10,537	11,673,400	0	0	0	-158,455	11,514,945
Bangor	594	425,194	11,348	3,911,648	0	0	0	-53,096	3,858,552
Baraboo	3,043	516,193	9,540	16,519,872	0	0	0	-224,227	16,295,645
Barneveld	448	446,204	10,488	2,767,280	0	0	0	-37,562	2,729,718
Barron Area	1,458	299,674	11,009	11,422,328	0	0	0	-155,049	11,267,279
Bayfield	412	1,421,738	14,625	108,499	0	70,385	0	-2,428	176,456
Beaver Dam	3,537	424,894	9,368	21,391,611	0	0	0	-290,361	21,101,250
Beecher-Dunbar-Pembine	246	1,011,399	12,673	117,085	0	0	0	-1,589	115,496
Belleville	1,050	455,494	10,846	6,460,848	0	0	0	-87,697	6,373,151
Belmont Community	363	440,530	10,296	2,247,365	0	0	0	-30,505	2,216,860
Beloit	7,379	183,435	10,502	64,380,973	0	0	0	-873,942	63,507,031

School District	2015-16 Reported Data			2016-17 General School Aids					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net MPS Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Beloit Turner	1,268	\$346,927	\$10,787	\$9,191,981	\$0	\$0	\$0	-\$124,773	\$9,067,208
Benton	253	308,665	12,020	2,072,376	0	0	0	-28,131	2,044,245
Berlin Area	1,586	405,277	10,418	10,393,120	0	0	0	-141,074	10,252,046
Big Foot UHS	524	1,476,286	14,464	123,184	0	0	0	-1,672	121,512
Birchwood	232	2,349,910	13,812	0	0	39,046	0	-530	38,516
Black Hawk	411	417,888	9,696	2,569,180	0	0	0	-34,873	2,534,307
Black River Falls	1,803	477,059	10,103	10,498,170	0	0	0	-142,496	10,355,674
Blair-Taylor	628	535,154	10,856	3,349,108	0	0	0	-45,457	3,303,651
Bloomer	1,278	412,877	10,387	8,271,963	0	0	0	-112,282	8,159,681
Bonduel	871	522,870	10,310	4,725,028	0	0	0	-64,133	4,660,895
Boscobel Area	808	354,250	9,979	5,558,326	0	0	0	-75,449	5,482,877
Bowler	442	340,442	10,389	3,164,823	0	0	0	-42,959	3,121,864
Boyceville Community	740	365,273	10,849	5,241,998	0	0	0	-71,155	5,170,843
Brighton #1	103	1,000,114	12,974	49,763	0	203,791	0	-3,440	250,114
Brillion	906	393,794	10,481	6,053,202	0	0	0	-82,165	5,971,037
Bristol #1	664	608,205	10,141	3,082,636	0	0	0	-41,839	3,040,797
Brodhead	1,047	397,945	9,953	6,794,345	0	0	0	-92,225	6,702,120
Brown Deer	1,617	552,965	12,323	8,349,971	0	0	0	-113,332	8,236,639
Bruce	520	632,849	10,377	2,281,940	0	0	0	-30,971	2,250,969
Burlington Area	3,292	583,715	10,799	15,914,701	0	0	0	-216,005	15,698,696
Butternut	198	544,779	10,395	1,034,013	0	0	0	-14,035	1,019,978
Cadott Community	866	381,832	10,209	5,811,421	0	0	0	-78,884	5,732,537
Cambria-Friesland	392	533,971	10,303	2,085,755	0	0	0	-28,310	2,057,445
Cambridge	845	697,383	12,349	2,778,027	0	178,953	0	-40,130	2,916,850
Cameron	895	369,985	11,034	6,352,440	0	0	0	-86,228	6,266,212
Campbellsport	1,410	612,357	10,844	6,402,037	0	0	0	-86,831	6,315,206
Cashton	593	324,758	10,270	4,304,675	0	0	0	-58,432	4,246,243
Cassville	217	607,107	13,285	950,279	0	0	0	-12,898	937,381
Cedar Grove-Belgium Area	1,090	497,045	11,053	6,265,288	0	0	0	-85,040	6,180,248
Cedarburg	2,853	774,535	10,431	8,635,892	0	0	0	-117,190	8,518,702
Central/Westosha UHS	1,193	547,548	11,759	6,230,821	0	0	0	-84,571	6,146,250
Chequamegon	726	1,031,718	11,653	337,900	0	1,889,096	0	-30,231	2,196,765
Chetek-Weyerhaeuser	1,032	891,714	11,876	1,078,333	0	1,940,952	0	-40,986	2,978,299
Chilton	1,118	443,006	10,624	6,971,785	0	0	0	-94,632	6,877,153
Chippewa Falls Area	5,186	495,273	9,829	29,187,504	0	0	0	-396,171	28,791,333

School District	2015-16 Reported Data			2016-17 General School Aids					
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Clayton	355	\$301,119	\$11,137	\$2,796,611	\$0	\$0	\$0	-\$37,962	\$2,758,649
Clear Lake	617	325,561	10,823	4,616,609	0	0	0	-62,666	4,553,943
Clinton Community	1,088	387,530	11,958	7,826,882	0	0	0	-106,241	7,720,641
Clintonville	1,453	393,462	10,070	9,535,855	0	0	0	-129,438	9,406,417
Cochrane-Fountain City	661	568,273	10,241	3,306,170	0	0	0	-44,875	3,261,295
Colby	963	333,149	9,769	6,720,918	0	0	0	-91,230	6,629,688
Coleman	694	654,729	10,004	2,946,413	0	0	0	-39,989	2,906,424
Colfax	842	378,522	9,247	5,329,068	0	0	0	-72,336	5,256,732
Columbus	1,245	526,129	10,271	6,713,209	0	0	0	-91,119	6,622,090
Cornell	434	392,134	9,596	2,792,216	0	0	0	-37,901	2,754,315
Crandon	921	786,170	9,949	2,866,275	0	-1,084	0	-38,895	2,826,296
Crivitz	719	1,179,611	9,747	279,546	0	43,277	0	-4,382	318,441
Cuba City	679	438,721	10,559	4,253,543	0	0	0	-57,736	4,195,807
Cudahy	2,556	359,456	10,812	18,226,063	97,358	0	0	-248,720	18,074,701
Cumberland	941	675,079	10,125	3,802,972	0	0	0	-51,613	3,751,359
D C Everest Area	5,876	378,527	10,781	40,692,386	0	0	0	-552,354	40,140,032
Darlington Community	790	376,867	10,847	5,501,165	0	0	0	-74,672	5,426,493
Deerfield Community	811	472,765	11,542	4,932,696	0	0	0	-66,954	4,865,742
DeForest Area	3,506	593,037	10,969	16,578,481	0	0	0	-225,013	16,353,468
Delavan-Darien	2,706	598,134	10,154	12,806,733	0	0	0	-173,820	12,632,913
Denmark	1,436	458,811	9,681	8,488,306	0	0	0	-115,216	8,373,090
DePere	3,925	502,301	10,610	22,165,180	0	0	0	-300,854	21,864,326
DeSoto Area	573	604,806	11,317	2,621,999	0	0	0	-35,587	2,586,412
Dodge land	819	394,461	12,571	5,969,412	0	0	0	-81,028	5,888,384
Dodgeville	1,289	526,818	10,144	6,932,941	0	0	0	-94,102	6,838,839
Dover #1	115	494,060	11,181	666,377	0	0	0	-9,045	657,332
Drummond	407	3,046,341	11,643	0	0	24,726	0	-336	24,390
Durand	979	507,368	9,974	5,422,546	0	0	0	-73,602	5,348,944
East Troy Community	1,763	831,238	10,113	4,654,614	0	0	0	-63,159	4,591,455
Eau Claire Area	11,300	544,766	10,051	58,916,770	0	0	0	-799,677	58,117,093
Edgar	651	316,492	10,883	4,948,491	0	0	0	-67,172	4,881,319
Edgerton	1,877	507,120	10,250	10,448,302	0	0	0	-141,817	10,306,485
Elcho	348	2,118,786	12,672	0	0	22,777	0	-309	22,468
Eleva-Strum	626	383,385	10,417	4,232,820	0	0	0	-57,456	4,175,364
Elk Mound Area	1,110	277,628	9,794	8,276,976	0	0	0	-112,354	8,164,622

School District	2015-16 Reported Data			2016-17 General School Aids					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net MPS Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Elkhart Lake-Glenbeulah	486	\$1,333,018	\$12,285	\$150,327	\$0	\$202,412	\$0	-\$4,789	\$347,950
Elkhorn Area	3,116	564,625	10,398	15,685,296	0	0	0	-212,893	15,472,403
Ellsworth Community	1,721	487,171	11,468	10,164,824	0	0	0	-137,972	10,026,852
Elmbrook	6,772	1,127,094	11,665	2,817,218	1,598,181	0	0	-59,938	4,355,461
Elmwood	340	382,110	12,919	2,571,776	0	0	0	-34,909	2,536,867
Erin	239	1,090,149	10,001	104,001	0	182,348	0	-3,887	282,462
Evansville Community	1,840	368,649	11,867	13,606,669	0	0	0	-184,697	13,421,972
Fall Creek	793	366,327	10,578	5,531,301	0	0	0	-75,131	5,456,170
Fall River	541	449,674	10,168	3,292,507	0	0	0	-44,654	3,247,853
Fennimore Community	778	297,850	10,782	6,027,414	0	0	0	-81,817	5,945,597
Flambeau	609	470,504	11,323	3,698,990	0	0	0	-50,208	3,648,782
Florence	464	1,341,974	13,342	141,369	0	330,698	0	-6,408	465,659
Fond du Lac	7,466	469,920	9,682	43,451,471	0	0	0	-589,785	42,861,686
Fontana J8	201	3,895,134	17,056	0	0	6,739	0	-91	6,648
Fort Atkinson	2,873	494,847	10,871	16,521,618	0	0	0	-224,253	16,297,365
Fox Point J2	708	1,108,806	13,785	301,243	1,228,012	0	0	-20,759	1,508,496
Franklin Public	4,088	662,838	11,060	16,258,517	646,869	0	0	-229,439	16,675,947
Frederic	510	559,781	10,486	2,590,608	0	0	0	-35,162	2,555,446
Freedom Area	1,712	463,295	9,811	10,094,407	0	0	0	-137,016	9,957,391
Friess Lake	140	1,510,860	12,910	30,404	0	134,840	0	-2,243	163,001
Galesville-Ettrick	1,417	441,373	10,388	8,789,187	0	0	0	-119,301	8,669,886
Geneva J4	119	2,708,891	17,218	0	0	0	0	0	0
Genoa City J2	650	366,297	11,447	4,731,264	0	0	0	-64,222	4,667,042
Germantown	3,908	805,123	9,886	11,626,093	411,220	0	0	-163,348	11,873,965
Gibraltar Area	570	5,827,541	17,532	0	0	4,210	0	-57	4,153
Gillett	593	474,429	10,079	3,464,727	0	0	0	-47,028	3,417,699
Gilman	407	562,217	11,709	2,054,550	0	0	0	-27,886	2,026,664
Gilmanton	175	535,309	12,764	946,873	0	0	0	-12,852	934,021
Glendale-River Hills	928	1,257,173	13,424	323,512	0	0	0	-4,392	319,120
Glenwood City	767	297,604	10,041	5,678,694	0	0	0	-77,084	5,601,610
Goodman-Armstrong	109	1,045,471	14,923	49,955	0	116,050	0	-2,253	163,752
Grafton	2,081	732,567	11,109	6,693,880	0	0	0	-90,840	6,603,040
Granton Area	256	394,507	11,175	1,760,835	0	0	0	-23,901	1,736,934
Grantsburg	875	422,624	10,548	5,617,004	0	0	0	-76,243	5,540,761
Green Bay Area	22,338	368,437	10,394	154,051,590	0	0	0	-2,091,083	151,960,507

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	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net MPS Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Green Lake	260	\$3,296,547	\$16,244	\$0	\$0	\$13,465	\$0	-\$183	\$13,282
Greendale	2,330	537,933	11,043	12,375,865	587,876	0	0	-175,938	12,787,803
Greenfield	3,294	602,621	11,176	15,190,177	499,254	0	0	-212,944	15,476,487
Greenwood	428	486,352	12,200	2,572,425	0	0	0	-34,917	2,537,508
Gresham	292	435,916	10,263	1,818,265	0	0	0	-24,680	1,793,585
Hamilton	4,636	669,696	10,415	18,693,102	1,005,484	0	0	-267,348	19,431,238
Hartford J1	2,031	477,956	9,676	11,684,265	0	0	0	-158,594	11,525,671
Hartford UHS	1,533	685,407	10,508	5,919,350	0	0	0	-80,335	5,839,015
Hartland-Lakeside J3	1,227	815,558	11,381	2,696,259	0	-1,365	0	-36,583	2,658,311
Hayward Community	1,783	1,574,087	9,695	328,802	0	14,227	0	-4,656	338,373
Herman #22	63	977,149	10,731	196,932	0	0	0	-2,673	194,259
Highland	301	323,972	12,218	2,433,458	0	0	0	-33,032	2,400,426
Hilbert	445	476,956	11,877	2,706,795	0	0	0	-36,741	2,670,054
Hillsboro	520	388,999	10,685	3,530,531	0	0	0	-47,923	3,482,608
Holmen	4,100	362,566	10,804	29,093,215	0	0	0	-394,911	28,698,304
Horicon	848	470,421	10,443	5,014,919	0	0	0	-68,324	4,946,595
Hortonville	3,647	518,345	10,035	19,866,408	0	0	0	-269,650	19,596,758
Howards Grove	873	498,421	10,220	4,926,852	0	0	0	-66,874	4,859,978
Howard-Suamico	5,599	445,100	9,673	33,717,622	0	0	0	-457,669	33,259,953
Hudson	5,629	648,737	9,892	24,296,468	0	0	0	-329,757	23,966,711
Hurley	598	622,009	9,971	2,713,157	0	0	0	-36,824	2,676,333
Hustisford	436	697,874	10,714	1,608,407	0	0	0	-21,828	1,586,579
Independence	402	455,661	11,268	2,504,109	0	0	0	-33,990	2,470,119
Iola-Scandinavia	681	580,362	10,225	3,330,803	0	0	0	-45,208	3,285,595
Iowa-Grant	754	309,102	11,010	5,832,015	0	0	0	-79,165	5,752,850
Ithaca	334	339,492	11,674	2,562,780	0	0	0	-34,787	2,527,993
Janesville	10,142	370,244	10,087	68,717,605	0	0	0	-932,764	67,784,841
Jefferson	2,087	441,686	10,561	13,014,159	0	0	0	-176,649	12,837,510
Johnson Creek	734	483,990	11,637	4,378,451	0	0	0	-59,430	4,319,021
Juda	247	421,419	12,772	1,723,378	0	0	0	-23,393	1,699,985
Kaukauna Area	4,509	436,248	10,219	28,020,360	0	0	0	-380,338	27,640,022
Kenosha	22,471	367,316	10,659	157,248,113	0	0	0	-2,134,478	155,113,635
Kettle Moraine	3,792	903,975	11,452	4,390,737	0	2,549,390	0	-94,212	6,845,915
Kewaskum	1,904	623,184	10,047	8,602,480	0	0	0	-116,756	8,485,724
Kewaunee	993	944,543	11,480	671,524	0	3,719,036	0	-59,593	4,330,967

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Kickapoo Area	476	\$388,284	\$10,435	\$3,198,846	\$0	\$0	\$0	-\$43,420	\$3,155,426
Kiel Area	1,335	513,330	10,375	7,368,146	0	0	0	-100,010	7,268,136
Kimberly Area	4,725	366,679	9,444	30,970,692	0	0	0	-420,393	30,550,299
Kohler	530	1,083,126	12,057	232,559	0	6,748	0	-3,249	236,058
Lac du Flambeau #1	533	1,133,724	9,539	272,185	0	113,822	0	-5,236	380,771
LaCrosse	6,786	594,031	11,655	31,721,572	0	0	0	-430,544	31,291,028
Ladysmith	813	344,319	12,207	6,358,072	0	0	0	-86,305	6,271,767
LaFarge	237	416,988	12,532	1,653,622	0	0	0	-22,446	1,631,176
Lake Country	378	1,736,447	11,949	37,908	0	23,827	0	-838	60,897
Lake Geneva J1	1,975	752,927	11,078	5,941,383	0	0	0	-80,620	5,860,763
Lake Geneva-Genoa UHS	1,408	826,831	13,051	1,786,093	0	0	0	-24,224	1,761,869
Lake Holcombe	321	1,264,447	13,353	110,695	0	175,157	0	-3,881	281,971
Lake Mills Area	1,571	558,299	10,275	8,000,469	0	0	0	-108,616	7,891,853
Lakeland UHS	699	2,734,626	18,023	0	0	42,004	0	-570	41,434
Lancaster Community	978	394,375	10,261	6,465,435	0	0	0	-87,761	6,377,674
Laona	221	623,630	12,473	935,145	0	0	0	-12,692	922,453
Lena	424	413,278	10,396	2,743,745	0	0	0	-37,243	2,706,502
Linn J4	105	2,675,000	19,405	0	0	5,639	0	-77	5,562
Linn J6	88	5,210,745	17,806	0	0	1,313	0	-18	1,295
Little Chute Area	1,340	348,619	10,195	9,393,104	0	0	0	-127,502	9,265,602
Lodi	1,566	696,838	11,797	5,373,246	0	0	0	-72,921	5,300,325
Lomira	1,087	463,707	10,958	6,617,180	0	0	0	-89,818	6,527,362
Loyal	555	325,460	9,396	3,798,753	0	0	0	-51,567	3,747,186
Luck	515	574,769	9,374	2,513,124	0	0	0	-34,110	2,479,014
Luxemburg-Casco	1,938	456,998	8,969	10,768,660	0	0	0	-146,178	10,622,482
Madison Metropolitan	27,942	839,148	11,319	54,848,737	384,326	0	0	-749,349	54,483,714
Manawa	756	452,539	8,739	4,121,308	0	0	0	-55,940	4,065,368
Manitowoc	5,253	445,041	9,400	31,044,282	0	0	0	-421,408	30,622,874
Maple	1,283	634,855	12,507	5,232,563	0	0	0	-71,016	5,161,547
Maple Dale-Indian Hill	418	1,516,244	16,112	89,610	291,176	0	0	-5,169	375,617
Marathon City	655	569,860	11,986	3,243,478	0	0	0	-44,023	3,199,455
Marinette	2,210	426,368	10,558	14,111,356	0	0	0	-191,543	13,919,813
Marion	504	499,203	9,159	2,696,116	0	0	0	-36,595	2,659,521
Markesan	839	747,157	10,721	2,676,784	0	0	0	-36,326	2,640,458
Marshall	1,105	333,454	11,829	8,625,764	0	0	0	-117,095	8,508,669

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Marshfield	4,006	\$526,288	\$10,248	\$21,589,685	\$0	\$0	\$0	-\$293,039	\$21,296,646
Mauston	1,486	435,681	11,115	9,535,069	0	0	0	-129,425	9,405,644
Mayville	1,135	497,038	10,581	6,465,065	0	0	0	-87,752	6,377,313
McFarland	2,153	556,394	11,471	11,010,957	0	0	0	-149,505	10,861,452
Medford Area	2,132	403,315	8,963	12,694,115	0	0	0	-172,316	12,521,799
Mellen	289	409,985	9,589	1,817,134	0	0	0	-24,665	1,792,469
Melrose-Mindoro	808	393,066	10,573	5,426,248	0	0	0	-73,655	5,352,593
Menasha	3,819	336,764	10,651	27,875,062	0	0	0	-378,377	27,496,685
Menominee Indian	887	326,490	12,818	7,363,654	0	0	0	-99,955	7,263,699
Menomonee Falls	3,807	899,408	11,478	4,546,786	1,161,582	287,678	0	-81,395	5,914,651
Menomonie Area	3,378	497,601	10,323	19,127,397	0	0	0	-259,622	18,867,775
Mequon-Thiensville	3,553	1,295,166	11,001	1,168,676	1,341,171	0	0	-34,071	2,475,776
Mercer	137	3,282,339	14,214	0	0	0	0	0	0
Merrill Area	2,758	418,254	10,286	17,641,179	0	0	0	-239,456	17,401,723
Merton Community	858	599,435	9,840	4,070,250	0	0	0	-55,244	4,015,006
Middleton-Cross Plains	6,735	875,148	11,037	11,595,898	0	-8,196	0	-157,302	11,430,400
Milton	3,525	454,909	9,380	20,519,284	0	0	0	-278,518	20,240,766
Milwaukee	78,173	324,910	10,431	572,609,870	37,710,463	0	-52,147,201	-8,284,529	549,888,603
Mineral Point	705	449,403	11,396	4,457,985	0	0	0	-60,511	4,397,474
Minocqua J1	549	2,571,027	11,245	0	0	25,433	0	-345	25,088
Mishicot	817	524,134	10,640	4,439,074	0	0	0	-60,252	4,378,822
Mondovi	913	406,526	10,697	6,041,549	0	0	0	-82,007	5,959,542
Monona Grove	3,066	644,446	12,171	12,272,495	0	0	0	-166,562	12,105,933
Monroe	2,539	415,046	10,525	16,471,469	0	0	0	-223,579	16,247,890
Montello	718	852,331	10,123	1,755,577	0	0	0	-23,820	1,731,757
Monticello	380	498,391	12,109	2,221,993	0	0	0	-30,160	2,191,833
Mosinee	2,107	471,931	9,911	12,302,539	0	0	0	-166,988	12,135,551
Mount Horeb Area	2,415	515,657	10,173	13,238,382	0	0	0	-179,687	13,058,695
Mukwonago	4,656	667,811	9,351	19,288,837	0	0	0	-261,787	19,027,050
Muskego-Norway	4,880	643,270	10,503	20,840,934	0	0	0	-282,856	20,558,078
Necedah Area	708	655,150	11,352	2,838,157	0	0	0	-38,519	2,799,638
Neenah	6,747	566,404	9,209	32,555,555	0	0	0	-445,235	32,110,320
Neillsville	961	479,784	9,654	5,510,789	0	0	0	-74,806	5,435,983
Nekoosa	1,193	790,344	11,019	2,971,682	0	0	0	-42,603	2,929,079
Neosho J3	207	580,249	10,663	1,278,626	0	0	0	-17,356	1,261,270

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New Auburn	279	\$1,012,788	\$12,506	\$132,591	\$0	\$171,326	\$0	-\$4,126	\$299,791
New Berlin	4,586	972,321	12,606	2,275,585	127,299	447,655	0	-38,696	2,811,843
New Glarus	899	459,399	10,927	5,508,499	0	0	0	-74,770	5,433,729
New Holstein	1,172	579,938	10,130	5,741,105	0	0	0	-77,922	5,663,183
New Lisbon	605	568,910	11,140	3,012,474	0	0	0	-40,888	2,971,586
New London	2,432	414,136	10,336	15,680,138	0	0	0	-212,837	15,467,301
New Richmond	3,342	374,094	10,753	23,263,905	0	0	0	-315,783	22,948,122
Niagara	375	366,265	10,560	2,615,267	0	0	0	-35,499	2,579,768
Nicolet UHS	1,096	1,179,508	17,368	426,182	682,884	0	0	-15,055	1,094,011
Norris	39	2,000	24,597	956,541	0	1	0	-12,985	943,557
North Cape	190	724,009	12,171	568,939	0	50,585	0	-8,410	611,114
North Crawford	462	405,856	10,286	3,008,299	0	0	0	-40,834	2,967,465
North Fond du Lac	1,332	357,790	9,815	9,043,246	0	0	0	-122,752	8,920,494
North Lake	309	916,809	10,697	462,265	0	233,869	0	-9,450	686,684
North Lakeland	137	8,996,878	21,309	0	0	0	0	0	0
Northern Ozaukee	836	680,780	10,594	3,249,841	0	0	0	-44,106	3,205,735
Northland Pines	1,257	2,541,762	15,011	0	0	62,665	0	-851	61,814
Northwood	366	2,031,897	11,493	0	0	19,364	0	-263	19,101
Norwalk-Ontario	713	253,570	10,686	5,808,130	0	0	0	-78,842	5,729,288
Norway J7	87	846,694	11,070	174,613	0	0	0	-2,369	172,244
Oak Creek-Franklin	6,410	556,583	10,109	32,746,601	873,859	0	0	-456,372	33,164,088
Oakfield	499	438,689	10,566	3,126,877	0	0	0	-42,443	3,084,434
Oconomowoc Area	5,528	902,657	10,257	10,554,641	0	0	0	-143,186	10,411,455
Oconto	1,128	373,730	11,403	8,099,026	0	0	0	-109,936	7,989,090
Oconto Falls	1,788	467,422	10,796	10,767,802	0	0	0	-146,156	10,621,646
Omro	1,317	420,062	10,091	8,338,139	0	0	0	-113,179	8,224,960
Onalaska	2,965	597,225	10,226	14,042,120	0	0	0	-190,588	13,851,532
Oostburg	1,002	518,619	10,299	5,474,690	0	0	0	-74,309	5,400,381
Oregon	3,760	535,804	12,536	20,283,761	0	0	0	-275,314	20,008,447
Osceola	1,688	449,409	10,568	10,400,725	0	0	0	-141,175	10,259,550
Oshkosh Area	9,859	490,918	10,400	56,531,955	0	0	0	-767,364	55,764,591
Osseo-Fairchild	936	407,062	11,446	6,378,740	0	0	0	-86,584	6,292,156
Owen-Withee	510	407,863	10,188	3,297,848	0	0	0	-44,764	3,253,084
Palmyra-Eagle Area	1,169	631,001	11,184	5,028,112	0	0	0	-68,243	4,959,869
Pardeeville Area	888	553,743	10,909	4,565,729	0	0	0	-61,970	4,503,759

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Paris J1	158	\$1,001,223	\$10,458	\$132,497	\$0	\$24,562	\$0	-\$2,129	\$154,930
Parkview	881	438,648	11,588	5,714,572	0	0	0	-77,562	5,637,010
Pecatonica Area	462	490,341	11,094	2,690,938	0	0	0	-36,525	2,654,413
Pepin Area	253	847,304	14,044	141,927	0	147,979	0	-3,936	285,970
Peshtigo	1,104	313,099	10,138	8,069,346	0	0	0	-109,534	7,959,812
Pewaukee	2,754	904,255	10,724	4,420,430	0	0	0	-59,962	4,360,468
Phelps	159	2,449,167	18,245	0	0	6,023	0	-82	5,941
Phillips	793	752,912	9,735	2,755,594	0	0	0	-37,403	2,718,191
Pittsville	588	529,410	10,516	3,160,191	0	0	0	-42,894	3,117,297
Platteville	1,512	545,688	11,115	7,908,062	0	0	0	-107,336	7,800,726
Plum City	293	442,643	9,944	1,786,875	0	0	0	-24,254	1,762,621
Plymouth	2,312	586,284	9,393	11,095,544	0	0	0	-150,596	10,944,948
Port Edwards	386	434,411	12,133	2,569,342	0	0	0	-34,876	2,534,466
Port Washington-Saukville	2,683	562,774	10,947	13,540,300	0	0	0	-183,799	13,356,501
Portage Community	2,443	485,740	9,787	13,932,652	0	0	0	-189,127	13,743,525
Potosi	334	431,306	11,630	2,198,067	0	0	0	-29,836	2,168,231
Poynette	1,117	560,246	9,920	5,673,484	0	0	0	-76,969	5,596,515
Prairie du Chien Area	1,118	442,125	11,205	7,117,050	0	0	0	-96,604	7,020,446
Prairie Farm	314	407,358	11,809	2,169,689	0	0	0	-29,451	2,140,238
Prentice	428	710,781	11,198	1,466,812	0	0	0	-19,906	1,446,906
Prescott	1,411	506,764	11,834	8,066,066	0	0	0	-109,483	7,956,583
Princeton	393	955,195	9,196	737,242	0	0	0	-10,001	727,241
Pulaski Community	3,826	421,077	9,670	23,791,523	0	0	0	-322,938	23,468,585
Racine	21,281	383,484	10,281	142,967,650	6,714,158	0	0	-2,031,763	147,650,045
Randall J1	546	816,685	10,194	1,492,344	0	0	0	-20,250	1,472,094
Randolph	529	388,400	11,498	3,725,744	0	0	0	-50,573	3,675,171
Random Lake	926	583,057	10,095	4,511,462	0	0	0	-61,233	4,450,229
Raymond #14	326	831,414	14,689	185,926	0	430,809	0	-8,367	608,368
Reedsburg	2,672	507,021	10,598	14,961,708	0	0	0	-203,079	14,758,629
Reedsville	663	491,154	11,739	3,907,484	0	0	0	-53,038	3,854,446
Rhineland	2,480	939,740	11,292	2,132,006	0	1,143,022	0	-44,414	3,230,614
Rib Lake	491	515,203	10,582	2,709,138	0	0	0	-36,771	2,672,367
Rice Lake Area	2,291	612,419	11,616	10,222,916	0	0	0	-138,749	10,084,167
Richfield J1	447	895,650	9,288	1,051,148	0	53,559	0	-14,994	1,089,713
Richland	1,439	419,404	9,419	8,811,334	0	0	0	-119,609	8,691,725

School District	2015-16 Reported Data			2016-17 General School Aids					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net MPS Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Richmond	457	\$529,593	\$11,406	\$2,476,400	\$0	\$0	\$0	-\$33,613	\$2,442,787
Rio Community	446	512,628	11,736	2,514,433	0	0	0	-34,129	2,480,304
Ripon	1,658	395,560	11,444	11,515,052	0	0	0	-156,303	11,358,749
River Falls	3,201	558,307	10,167	16,304,905	0	0	0	-221,305	16,083,600
River Ridge	529	413,519	11,361	3,554,596	0	0	0	-48,249	3,506,347
River Valley	1,298	668,262	11,490	4,977,341	0	0	0	-67,551	4,909,790
Riverdale	710	404,458	11,049	4,781,878	0	0	0	-64,908	4,716,970
Rosendale-Brandon	977	377,218	10,149	6,578,479	0	0	0	-89,295	6,489,184
Rosholt	545	622,223	11,119	2,400,380	0	0	0	-32,579	2,367,801
Royall	599	330,903	11,288	4,588,914	0	0	0	-61,934	4,526,980
Rubicon J6	91	842,164	10,941	387,077	0	-108	0	-5,253	381,716
Saint Croix Central	1,560	346,600	10,918	11,391,742	0	0	0	-154,632	11,237,110
Saint Croix Falls	1,131	558,272	10,767	5,761,710	0	0	0	-78,202	5,683,508
Saint Francis	834	721,260	11,554	2,676,097	380,989	0	0	-41,489	3,015,597
Salem J2	1,064	467,359	11,397	6,512,681	0	0	0	-88,400	6,424,281
Sauk Prairie	2,730	633,062	10,522	11,921,718	0	0	0	-161,811	11,759,907
Seneca	298	506,017	11,020	1,683,427	0	0	0	-22,850	1,660,577
Sevastopol	592	2,310,498	12,150	0	0	27,351	0	-371	26,980
Seymour Community	2,432	292,248	10,038	18,117,488	0	0	0	-245,930	17,871,558
Sharon J11	279	253,822	12,672	2,574,328	0	0	0	-34,945	2,539,383
Shawano	2,546	500,643	10,188	14,308,095	0	0	0	-194,207	14,113,888
Sheboygan Area	10,399	318,064	10,454	76,955,378	0	0	0	-1,044,599	75,910,779
Sheboygan Falls	1,727	506,971	10,341	9,639,484	0	0	0	-130,713	9,508,771
Shell Lake	631	566,905	9,737	3,168,888	0	0	0	-43,011	3,125,877
Shiocton	724	410,900	10,754	4,769,990	0	0	0	-64,747	4,705,243
Shorewood	1,838	771,567	11,678	4,520,590	1,225,370	0	0	-80,956	5,665,004
Shullsburg	384	341,621	10,387	2,744,913	0	0	0	-37,259	2,707,654
Silver Lake J1	486	463,891	10,969	2,958,593	0	0	0	-40,158	2,918,435
Siren	467	853,237	11,546	787,477	0	0	0	-10,682	776,795
Slinger	2,692	623,745	9,012	11,661,298	0	0	0	-158,270	11,503,028
Solon Springs	290	799,393	10,357	818,145	0	0	0	-11,102	807,043
Somerset	1,576	417,133	10,827	10,312,778	0	0	0	-139,983	10,172,795
South Milwaukee	3,109	354,248	11,155	22,724,681	225,423	0	0	-311,525	22,638,579
South Shore	193	1,613,038	14,945	31,696	0	42,901	0	-1,012	73,585
Southern Door	1,120	969,577	10,242	1,457,718	0	114,355	0	-21,321	1,550,752

School District	2015-16 Reported Data			2016-17 General School Aids					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net MPS Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Southwestern Wisconsin	565	\$453,538	\$9,569	\$3,352,349	\$0	\$0	\$0	-\$45,503	\$3,306,846
Sparta Area	2,935	354,509	9,586	19,762,032	0	0	0	-268,249	19,493,783
Spencer	809	323,868	10,521	5,964,712	0	0	0	-80,966	5,883,746
Spooner	1,328	1,147,862	10,094	538,171	0	0	0	-7,306	530,865
Spring Valley	780	343,447	9,657	5,342,902	0	0	0	-72,525	5,270,377
Stanley-Boyd Area	1,095	305,317	9,000	7,349,462	0	0	0	-99,766	7,249,696
Stevens Point Area	7,425	561,422	9,589	37,632,779	0	0	0	-510,783	37,121,996
Stockbridge	245	825,985	11,542	490,771	0	0	0	-6,658	484,113
Stone Bank	280	1,529,459	12,326	58,109	0	0	0	-789	57,320
Stoughton Area	3,234	603,786	11,373	14,820,129	0	0	0	-201,154	14,618,975
Stratford	960	374,874	9,814	6,378,820	0	0	0	-86,585	6,292,235
Sturgeon Bay	1,115	702,034	11,069	3,964,884	0	0	0	-53,808	3,911,076
Sun Prairie Area	8,185	488,180	11,777	48,567,896	0	0	0	-659,233	47,908,663
Superior	4,720	444,312	10,547	29,298,137	0	0	0	-397,680	28,900,457
Suring	420	1,435,163	10,718	107,684	0	59,724	0	-2,273	165,135
Swallow	507	1,018,647	11,419	240,128	0	262,856	0	-6,828	496,156
Thorp	587	382,407	9,184	3,673,079	0	0	0	-49,860	3,623,219
Three Lakes	480	2,825,549	14,998	0	0	38,156	0	-518	37,638
Tigerton	258	536,639	11,525	1,378,725	0	0	0	-18,713	1,360,012
Tomah Area	3,107	499,282	9,659	17,325,202	0	0	0	-235,159	17,090,043
Tomahawk	1,269	1,098,996	10,056	546,391	0	684,645	0	-16,711	1,214,325
Tomorrow River	982	412,286	9,813	6,213,886	0	0	0	-84,346	6,129,540
Trevor-Wilmot	469	425,848	13,062	3,274,390	0	0	0	-44,468	3,229,922
Tri-County Area	640	550,210	9,873	3,304,255	0	0	0	-44,848	3,259,407
Turtle Lake	466	926,184	10,807	619,524	0	0	0	-8,402	611,122
Twin Lakes #4	471	684,929	11,372	1,728,787	0	5,117	0	-23,531	1,710,373
Two Rivers	1,804	305,965	10,080	13,254,490	0	0	0	-179,918	13,074,572
Union Grove J1	679	356,959	12,023	5,145,797	0	0	0	-69,986	5,075,811
Union Grove UHS	766	583,141	11,474	3,684,814	0	0	0	-50,013	3,634,801
Unity	1,110	895,266	11,326	1,479,402	0	115,460	0	-21,632	1,573,230
Valders Area	974	571,943	10,549	4,831,655	0	0	0	-65,579	4,766,076
Verona Area	5,222	595,689	11,862	24,237,014	0	0	0	-328,957	23,908,057
Viroqua Area	1,171	462,587	10,071	6,963,882	0	0	0	-94,524	6,869,358
Wabeno Area	420	1,934,499	11,558	0	0	134,162	0	-1,821	132,341
Walworth J1	513	457,823	10,903	3,149,528	0	0	0	-42,750	3,106,778

School District	2015-16 Reported Data			2016-17 General School Aids					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net MPS Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Washburn	535	\$591,050	\$10,787	\$2,546,652	\$0	\$0	\$0	-\$34,565	\$2,512,087
Washington	78	3,720,690	14,848	0	0	0	0	0	0
Washington-Caldwell	166	782,470	12,824	330,629	0	265,587	0	-8,094	588,122
Waterford J1	1,449	610,640	11,699	6,484,682	0	0	0	-88,013	6,396,669
Waterford UHS	1,127	543,891	11,661	5,932,402	0	0	0	-80,521	5,851,881
Waterloo	858	443,900	10,952	5,400,694	0	0	0	-73,307	5,327,387
Watertown	3,942	453,334	9,929	23,663,033	0	0	0	-321,190	23,341,843
Waukesha	12,977	687,037	10,102	51,116,152	0	0	0	-693,731	50,422,421
Waunakee Community	4,052	569,577	11,208	20,141,286	0	0	0	-273,375	19,867,911
Waupaca	2,132	653,064	11,324	8,606,784	0	0	0	-116,810	8,489,974
Waupun	2,034	477,342	11,162	12,151,320	0	0	0	-164,935	11,986,385
Wausau	8,593	443,048	10,860	54,002,070	181,346	0	0	-735,462	53,447,954
Wausaukee	485	1,279,777	11,595	163,396	0	48,305	0	-2,874	208,827
Wautoma Area	1,422	660,221	9,211	5,891,307	0	0	0	-79,956	5,811,351
Wauwatosa	6,112	913,924	9,354	13,589,211	886,184	164,243	0	-198,698	14,440,940
Wauzeka-Steuben	308	256,728	11,699	2,667,870	0	0	0	-36,215	2,631,655
Webster	662	1,898,656	11,286	10,751	0	53,481	0	-872	63,360
West Allis	8,736	490,877	10,051	49,829,996	333,843	0	0	-679,469	49,484,370
West Bend	7,001	620,344	9,801	31,998,278	0	0	0	-434,293	31,563,985
West DePere	3,561	511,065	10,568	19,788,821	0	0	0	-268,598	19,520,223
West Salem	1,725	461,086	10,394	10,378,995	0	0	0	-140,880	10,238,115
Westby Area	1,189	401,696	10,836	7,971,936	0	0	0	-108,209	7,863,727
Westfield	1,196	822,791	9,690	3,487,658	0	0	0	-47,326	3,440,332
Weston	307	471,977	11,376	1,862,115	0	0	0	-25,275	1,836,840
Weyauwega-Fremont	875	693,093	10,218	3,374,038	0	0	0	-45,798	3,328,240
Wheatland J1	445	546,364	11,324	2,322,281	0	0	0	-31,574	2,290,707
White Lake	179	937,942	13,077	92,009	0	197,244	0	-3,927	285,326
Whitefish Bay	2,787	738,156	10,526	9,319,804	1,969,076	0	0	-153,208	11,135,672
Whitehall	775	364,169	10,481	5,399,392	0	0	0	-73,291	5,326,101
Whitewater	1,988	674,318	10,839	7,753,744	0	0	0	-105,231	7,648,513
Whitnall	2,129	749,999	10,285	7,049,603	349,158	0	0	-100,409	7,298,352
Wild Rose	555	1,238,329	11,325	198,898	0	221,358	0	-5,705	414,551
Williams Bay	537	1,842,797	15,662	24,263	0	0	0	-329	23,934
Wilmot UHS	1,118	575,940	15,576	5,327,289	0	0	0	-72,306	5,254,983
Winneconne Community	1,517	641,985	10,350	6,532,179	0	0	0	-88,655	6,443,524

<u>School District</u>	<u>2015-16 Reported Data</u>			<u>2016-17 General School Aids</u>					
	<u>Pupil Membership</u>	<u>Adjusted Value Per Member</u>	<u>Shared Cost Per Member</u>	<u>Equalization Aid Eligibility</u>	<u>Integration Aid Eligibility</u>	<u>Special Adjustment Aid Eligibility</u>	<u>Total Net MPS Choice Reduction</u>	<u>Total Charter Reduction</u>	<u>Total Net General School Aids Payment</u>
Winter	313	\$1,435,366	\$12,502	\$80,217	\$0	\$32,553	\$0	-\$1,531	\$111,239
Wisconsin Dells	1,740	1,266,487	9,660	598,187	0	7,174	0	-8,217	597,144
Wisconsin Heights	793	805,919	12,164	1,553,629	0	0	0	-21,078	1,532,551
Wisconsin Rapids	5,126	421,261	10,060	32,358,901	0	0	0	-439,229	31,919,672
Wittenberg-Birnamwood	1,153	422,423	9,749	7,178,905	0	0	0	-97,450	7,081,455
Wonewoc-Union Center	378	609,136	11,691	1,698,670	0	0	0	-23,055	1,675,615
Woodruff J1	442	1,300,149	10,006	144,244	0	0	0	-1,958	142,286
Wrightstown Community	1,288	484,136	10,445	7,476,525	0	0	0	-101,482	7,375,043
Yorkville J2	<u>327</u>	<u>973,241</u>	<u>12,216</u>	<u>162,102</u>	<u>0</u>	<u>137,306</u>	<u>0</u>	<u>-4,065</u>	<u>295,343</u>
STATEWIDE	854,402	\$558,546	\$10,599	\$4,505,394,605	\$60,912,561	\$17,790,332	-\$52,147,201	-\$62,228,797	\$4,469,721,500

ATTACHMENT 2

2016-17 High Poverty Aid by School District

<u>School District</u>	<u>Amount</u>	<u>School District</u>	<u>Amount</u>
Abbotsford	\$46,648	Janesville	\$674,510
Adams-Friendship Area	110,036	Kenosha	1,488,832
Alma Center	40,561	Kickapoo Area	32,025
Almond-Bancroft	30,768	Lac du Flambeau #1	36,392
Antigo	163,036	Ladysmith	54,257
Arcadia	78,739	LaFarge	15,417
Ashland	144,510	Lake Geneva J1	132,136
Barron Area	95,281	Lake Holcombe	21,835
Bayfield	27,526	Loyal	38,311
Beaver Dam	235,291	Marinette	145,039
Beecher-Dunbar-Pembine	17,402	Mauston	97,729
Beloit	493,079	Mellen	19,056
Birchwood	16,211	Menasha	248,326
Boscobel Area	53,794	Menominee Indian	59,617
Bowler	29,444	Mercer	9,330
Bruce	36,061	Milwaukee	5,322,304
Butternut	13,366	Montello	49,030
Chequamegon	50,023	Necedah Area	46,913
Clayton	24,614	New Auburn	19,652
Clintonville	93,362	New Lisbon	40,891
Colby	64,646	Norris	3,970
Cornell	28,452	North Crawford	29,841
Crivitz	48,236	North Fond du Lac	83,900
Cumberland	62,793	Northwood	24,680
Delavan-Darien	181,232	Norwalk-Ontario	47,773
Drummond	27,592	Oconto	76,357
Elcho	21,901	Owen-Withee	34,142
Flambeau	39,303	Phelps	9,462
Florence	31,496	Prairie du Chien Area	74,174
Frederic	34,010	Racine	1,377,075
Gillett	39,436	Rib Lake	32,091
Gilman	27,923	Richland	94,156
Goodman-Armstrong	7,278	Riverdale	47,971
Granton Area	16,873	Royall	41,156
Green Bay Area	1,454,359	Seneca	19,255
Greenwood	27,195	Sharon J11	19,056
Gresham	18,064	Shawano	166,808
Hayward Community	120,557	Shell Lake	41,553
Hillsboro	33,282	Shullsburg	25,938
Independence	25,011	Siren	31,363

<u>School District</u>	<u>Amount</u>	<u>School District</u>	<u>Amount</u>
South Milwaukee	\$203,001	Webster	\$44,663
Sparta Area	188,643	West Allis	584,456
Spooner	90,451	Westfield	77,019
Stanley-Boyd Area	69,939	Weston	20,644
Suring	27,526	White Lake	11,579
Tigerton	17,667	Winter	21,174
Tri-County Area	42,479	Wisconsin Dells	116,918
Turtle Lake	32,091	Wonewoc-Union Center	<u>24,680</u>
Twin Lakes #4	32,621		
Unity	73,049	TOTAL	\$16,829,998
Wabeno Area	27,129		
Walworth J1	34,539		
Wausaukee	33,613		
Wautoma Area	94,090		
Wauzeka-Steuben	20,313		